

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	67,555,072.94	23,418,211.42	11,631,157.76	32,064.96	0.00	102,636,507.08
Research & Sponsored Programs	24,252,588.59	7,593,630.84	28,546,235.28	34,212.37	0.00	60,426,667.08
Public Service	2,175,861.30	839,301.99	824,509.93	705.12	0.00	3,840,378.34
Academic Support	13,872,785.26	5,263,581.36	2,386,853.39	6,813.20	0.00	21,530,033.21
Student Services	7,964,563.35	2,968,049.79	5,168,759.19	16,067.67	0.00	16,117,440.00
Institutional Support	14,660,151.16	(951,509.30)	20,774,377.61	7,565.92	0.00	34,490,585.39
Operations and Maintenance	8,215,522.78	3,164,778.51	(24,832,593.28)	6,186,848.24	0.00	(7,265,443.75)
Student Financial Aid	318,814.08	12,025.27	95,080.92	0.00	0.00	425,920.27
Auxiliary Services	18,006,337.29	5,577,787.17	50,206,563.45	833,691.82	0.00	74,624,379.73
Nonoperating Funds	0.00	0.00	7,725.20	0.00	0.00	7,725.20
No Program Code Assigned	4,851,051.73	1,005,377.19	2,573,173.93	3,958.45	0.00	8,433,561.30
Subtotal, current funds	161,872,748.48	48,891,234.24	97,381,843.38	7,121,927.75	0.00	315,267,753.85
Campuses - other funds	51,250.13	11,741.15	35,736,017.53	15,230.92	26,342,576.80	62,156,816.53
Affiliated entities	1,423,585.72	599,491.84	(898,667.54)	0.00	0.00	1,124,410.02
Funds Not Coded to Fsubcamp	0.00	0.00	676.76	0.00	0.00	676.76
Total	163,347,584.33	49,502,467.23	132,219,870.13	7,137,158.67	26,342,576.80	378,549,657.16

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated-Other	Current Gifts & Endowment Income	Sponsored Reseach & Programs	Sponsored Programs-Appropriation	Agency Funds
Campuses - current funds								
Instruction	96,164,659.20	5,153,796.20	0.00	(1,384.36)	768,828.43	550,607.61	0.00	0.00
Research & Sponsored Programs	5,225,636.62	1,153,681.95	0.00	0.00	689,785.56	52,060,253.17	1,297,309.78	0.00
Public Service	2,504,957.87	866,880.63	0.00	0.00	331,813.90	136,725.94	0.00	0.00
Academic Support	19,676,569.95	975,187.96	0.00	(595.01)	878,870.31	0.00	0.00	0.00
Student Services	11,794,200.73	3,555,689.85	0.00	0.00	709,362.52	58,186.90	0.00	0.00
Institutional Support	41,000,156.24	(6,395,501.29)	0.00	753.28	(111,214.93)	(3,607.91)	0.00	0.00
Operations and Maintenance	(7,850,581.07)	582,070.68	0.00	0.00	3,066.64	0.00	0.00	0.00
Student Financial Aid	(52,761.08)	492.00	0.00	0.00	38,399.46	439,789.89	0.00	0.00
Auxiliary Services	0.00	0.00	74,624,379.73	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,725.20
No Program Code Assigned	2,042,620.76	2,573,761.11	246,285.20	2,966.09	45,820.18	2,799,757.03	722,350.93	0.00
Subtotal, current funds	170,505,459.22	8,466,059.09	74,870,664.93	1,740.00	3,354,732.07	56,041,712.63	2,019,660.71	7,725.20
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Affiliated entities	0.00	1,103,910.54	0.00	0.00	11,325.17	0.00	0.00	0.00
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	676.76	0.00	0.00
Total	170,505,459.22	9,569,969.63	74,870,664.93	1,740.00	3,366,057.24	56,042,389.39	2,019,660.71	7,725.20

	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted
Campuses - current funds								
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Campuses - other funds	385,042.73	(79.01)	0.00	0.00	0.00	26,477,285.64	35,294,567.17	0.00
Affiliated entities	0.00	0.00	0.00	0.00	9,174.31	0.00	0.00	0.00
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	385,042.73	(79.01)	0.00	0.00	9,174.31	26,477,285.64	35,294,567.17	0.00

	Total
Campuses - current funds	
Instruction	102,636,507.08
Research & Sponsored Programs	60,426,667.08
Public Service	3,840,378.34
Academic Support	21,530,033.21
Student Services	16,117,440.00
Institutional Support	34,490,585.39
Operations and Maintenance	(7,265,443.75)
Student Financial Aid	425,920.27
Auxiliary Services	74,624,379.73
Nonoperating Funds	7,725.20
No Program Code Assigned	8,433,561.30
Subtotal, current funds	315,267,753.85
Campuses - other funds	62,156,816.53
Affiliated entities	1,124,410.02
Funds Not Coded to Fsubcamp	676.76
Total	378,549,657.16

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	67,555,072.94	24,252,588.59	2,175,861.30	13,872,785.26	7,964,563.35	14,660,151.16	8,215,522.78	318,814.08	18,006,337.29	0.00	0.00	4,851,051.73	161,872,748.48
Fringe Benefits	23,418,211.42	7,593,630.84	839,301.99	5,263,581.36	2,968,049.79	(951,509.30)	3,164,778.51	12,025.27	5,577,787.17	0.00	0.00	1,005,377.19	48,891,234.24
Supplies & Services	11,631,157.76	28,546,235.28	824,509.93	2,386,853.39	5,168,759.19	20,774,377.61	(24,832,593.28)	95,080.92	50,206,563.45	0.00	7,725.20	2,573,173.93	97,381,843.38
Utilities	32,064.96	34,212.37	705.12	6,813.20	16,067.67	7,565.92	6,186,848.24	0.00	833,691.82	0.00	0.00	3,958.45	7,121,927.75
Subtotal, current funds	102,636,507.08	60,426,667.08	3,840,378.34	21,530,033.21	16,117,440.00	34,490,585.39	(7,265,443.75)	425,920.27	74,624,379.73	0.00	7,725.20	8,433,561.30	315,267,753.85
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	(750.00)	34,252,456.80	384,963.72	0.00	25,409,309.25	0.00	2,110,836.76	62,156,816.53
Affiliated entities	0.00	0.00	0.00	0.00	0.00	1,110,299.22	0.00	0.00	0.00	0.00	84.41	14,026.39	1,124,410.02
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	676.76	676.76
Total	102,636,507.08	60,426,667.08	3,840,378.34	21,530,033.21	16,117,440.00	35,600,134.61	26,987,013.05	810,883.99	74,624,379.73	25,409,309.25	7,809.61	10,559,101.21	378,549,657.16

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated-Other	Current Gifts & Endowment Income	Sponsored Reseach & Programs	Sponsored Programs-Appropriation	Agency Funds
Campuses - current funds								
Salaries & Wages	109,172,560.41	9,638,584.01	18,158,331.25	22,368.59	1,273,659.86	22,097,983.64	1,509,260.72	0.00
Fringe Benefits	40,588,231.06	(3,877,766.41)	5,625,257.73	(21,381.86)	376,452.59	6,132,120.56	68,320.57	0.00
Supplies & Services	14,715,518.70	2,459,434.14	50,253,384.13	424.37	1,697,722.88	27,806,545.54	441,088.42	7,725.20
Utilities	6,029,149.05	245,807.35	833,691.82	328.90	6,896.74	5,062.89	991.00	0.00
Subtotal, current funds	170,505,459.22	8,466,059.09	74,870,664.93	1,740.00	3,354,732.07	56,041,712.63	2,019,660.71	7,725.20
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Affiliated entities	0.00	1,103,910.54	0.00	0.00	11,325.17	0.00	0.00	0.00
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	676.76	0.00	0.00
Total	170,505,459.22	9,569,969.63	74,870,664.93	1,740.00	3,366,057.24	56,042,389.39	2,019,660.71	7,725.20

	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted
Campuses - current funds								
Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Campuses - other funds	385,042.73	(79.01)	0.00	0.00	0.00	26,477,285.64	35,294,567.17	0.00
Affiliated entities	0.00	0.00	0.00	0.00	9,174.31	0.00	0.00	0.00
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	385,042.73	(79.01)	0.00	0.00	9,174.31	26,477,285.64	35,294,567.17	0.00

	Total
Campuses - current funds	
Salaries & Wages	161,872,748.48
Fringe Benefits	48,891,234.24
Supplies & Services	97,381,843.38
Utilities	7,121,927.75
Subtotal, current funds	315,267,753.85
Campuses - other funds	62,156,816.53
Affiliated entities	1,124,410.02
Funds Not Coded to Fsubcamp	676.76
Total	378,549,657.16

UNH - Durham

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds								
Instruction								
1DBKL0	PI Katherine Lockwood	UBMCKL	PI Mary Katherine Lockwood	0.00	0.00	0.00	0.00	0.00
1DBLG0	PI Lyndon GOODRIDGE	UBNRLG	PI Lyndon E Goodridge	0.00	0.00	0.00	0.00	0.00
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	824.25	0.00	824.25
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	6,821.19	572.99	1,276.77	0.00	8,670.95
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	1,136.04	0.00	1,136.04
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	0.00	0.00	2,486.14	0.00	2,486.14
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	0.00	0.00	113.19	0.00	113.19
1DBML2	PI Michael LESSER	UBMCML	Biomedical Science	(1,105.83)	(92.89)	(1,604.58)	0.00	(2,803.30)
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	1,136.77	102.75	0.00	0.00	1,239.52
1DBMM0	PI Maryellen Lutcavage	UBBIML	PI Molly Lutcavage	0.00	0.00	0.70	0.00	0.70
1DBMS0	PI Michelle SCOTT	UBBIMS	PI Michelle P Scott	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBBIPE	PI Peter S. Erickson	0.00	0.00	28.68	0.00	28.68
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	50.00	0.00	50.00
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	107.53	0.00	107.53
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	0.00	0.00	928.37	0.00	928.37
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	687.28	57.73	4,649.79	0.00	5,394.80
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	1,251.46	105.12	2,911.87	0.00	4,268.45
1DBRM0	PI Robert Mooney	UBMCRM	PI Robert Mooney	0.00	0.00	0.00	0.00	0.00
1DBRR1	PI Ruth Reilly	UBMCRR	PI Ruth Reilly	1,014.14	0.00	1,324.52	0.00	2,338.66
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	4,307.70	361.83	35,479.76	0.00	40,149.29
1DBRT0	PI Robert Taylor	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	256.45	0.00	256.45
1DBRW0	PI Roger WELLS	UBMCRW	PI Roger Wells	0.00	0.00	613.75	0.00	613.75
1DBRZ0	PI Robert ZSIGRAY	UBMIRZ	PI Robert Zsigray	0.00	0.00	0.00	0.00	0.00
1DBSF0	PI Serita Frey	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	2,571.45	0.00	3,747.08	0.00	6,318.53
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	1,124.26	53.27	0.00	0.00	1,177.53
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	0.00	0.00	732.66	0.00	732.66
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	736.56	0.00	736.56
1DBSS1	PI Stacia SOWER	UBCCSS	PI Stacia Sower - CME	1,144.36	0.00	11,534.06	0.00	12,678.42
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	0.00	0.00	416.12	0.00	416.12
1DBTD0	PI Thomas DAVIS	UBBITD	PI Thomas M Davis	1,259.86	548.04	3,854.23	0.00	5,662.13
1DBTF0	PI Thomas FOXALL	UBMCTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	(20.46)	0.00	(20.46)
1DBTH1	PI Troy Hartley	UBRETH	PI Troy Hartley	0.00	0.00	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	UBMCTL	PI Thomas Laue	0.00	0.00	1,394.99	0.00	1,394.99
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	82.90	0.00	82.90
1DBTP0	PI Thomas PISTOLE	UBMCTP	PI Thomas Pistole	0.00	0.00	1,094.20	0.00	1,094.20
1DBVC0	PI Vaughn Cooper	UBMCVC	PI Vaughn Cooper	2,775.27	0.00	2,477.13	0.00	5,252.40
1DBVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	0.00	0.00	798.49	0.00	798.49
1DBVR0	PI Vernon Reinhold	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	UBBIHH	PI Hunt Howell	0.00	0.00	342.40	0.00	342.40
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	4,523.09	14.51	805.81	0.00	5,343.41
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	871.47	73.20	2,117.58	0.00	3,062.25
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	0.00	0.00	1,735.55	0.00	1,735.55
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wollheim	24,694.05	6,975.28	15,450.26	0.00	47,119.59
1DC007	Project Search	UCEDUC	Education	13,366.25	1,122.75	4,338.17	0.00	18,827.17
1DC020	Replication Study On Violence	UCIPSR	Inst for Policy & Social Science Re	82.50	6.93	0.00	0.00	89.43
1DC021	Omnibus Surveys-IPSSR	UCSCTR	Survey Center	220,189.18	30,099.07	32,576.80	0.00	282,865.05
1DC033	Hire Faculty for Underrep Group	UCDEAN	Dean's Office - Liberal Arts	4,615.45	387.72	0.00	0.00	5,003.17
1DC033	Hire Faculty for Underrep Group	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00
1DC044	Summer Youth Music School	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	201,399.56	16,763.00	247,672.04	0.00	465,834.60
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	0.00	0.00	306.54	0.00	306.54
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	34,663.60	2,911.74	5,433.78	0.00	43,009.12
1DC054	Piano Extension Program	UCMUSI	Music	8,272.50	160.65	7,574.50	0.00	16,007.65

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Instruction									
1DCMM1	PI Marybeth Mattingly	UCCIMM	PI Marybeth Mattingly	0.00	0.00	4,141.08	0.00	0.00	4,141.08
1DCMS1	PI Murray Straus	UCFRMS	PI Murray Straus	0.00	0.00	0.00	0.00	0.00	0.00
1DCMS3	PI Michael Swack	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
1DCPC1	PI Pablo Chavajay	UCPYPC	PI Pablo Chavajay	0.00	0.00	0.00	0.00	0.00	0.00
1DCPU1	PI Peter Urquhart	UCMUPU	PI Peter Urquhart	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	328.00	0.00	0.00	328.00
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	0.00	0.00	3,525.58	0.00	0.00	3,525.58
1DCRS1	PI Robin Sheriff	UCANRS	PI Robin Sheriff	0.00	0.00	0.00	0.00	0.00	0.00
1DCSG1	PI Suzanne Graham	UCEDSG	PI Suzanne Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DCSM2	PI Sean Moore	UCENSM	PI Sean Moore	0.00	0.00	0.00	0.00	0.00	0.00
1DCSP2	PI Svetlana Peshkova	UCANSP	PI Svetlana Peshkova	0.00	0.00	(146.01)	0.00	0.00	(146.01)
1DCSS3	PI Siobhan Senier	UCENSR	PI Siobhan Senier	0.00	0.00	0.00	0.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	UCPSSV	PI Stacy VanDeveer	700.02	33.60	2,115.40	0.00	0.00	2,849.02
1DCSW1	PI Sally Ward	UCSOSW	Sally Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	5,189.88	2,257.65	300.00	0.00	0.00	7,747.53
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	0.00	0.00	100.00	0.00	0.00	100.00
1DCWD1	PI Willem deVries	UCPHWD	PI Willem deVries	0.00	0.00	455.25	0.00	0.00	455.25
1DCWW2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh	0.00	0.00	67.19	0.00	0.00	67.19
1DD007	Sismodinamica	UDCE00	Civil Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD010	Oil Spill Response Short Course	UDOE00	CEPS Ocean Engineering	885.97	153.35	0.00	0.00	0.00	1,039.32
1DD027	WERC Contest	UDCE00	Civil Engineering Dept	0.00	0.00	1,162.80	0.00	0.00	1,162.80
1DD036	Ctr for Spills in the Environment	UDERG0	Environmental Research Group	0.00	0.00	1,694.22	0.00	0.00	1,694.22
1DD037	Shallow Water Survey Conferenc	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	229.50	0.00	0.00	0.00	0.00	229.50
1DD043	Organic Syntheses	UDCHEM	Chemistry Dept	5,256.18	2,215.58	1,848.97	0.00	0.00	9,320.73
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	0.00	0.00	2,762.72	0.00	0.00	2,762.72
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering Dept	0.00	0.00	1,602.41	0.00	0.00	1,602.41
1DD049	Davis,Bryce,McDowell President's Ex	UDESJD	PI John Davis	0.00	0.00	132.86	0.00	0.00	132.86
1DD054	Sustainable Engineering PhD Proposa	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	22,450.00	1,885.80	23,837.25	0.00	0.00	48,173.05
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	0.00	0.00	57,541.57	0.00	0.00	57,541.57
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.00	0.00	(5,216.24)	0.00	0.00	(5,216.24)
1DD501	CEPS/EOS Graduate Enhancement Plan	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	7,687.08	1,149.36	2,010.57	0.00	0.00	10,847.01
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	1,000.00	84.00	103.19	0.00	0.00	1,187.19
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	500.00	42.00	200.48	0.00	0.00	742.48
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	6,271.50	526.82	0.00	0.00	0.00	6,798.32
1DDBC1	PI Brian Calder	UDOMBC	Brian Calder	0.00	0.00	600.00	0.00	0.00	600.00
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	125.00	0.00	0.00	125.00
1DDBG0	PI Brian W. Gleason	UDMABG	PI Brian W Gleason	0.00	0.00	2,571.52	0.00	0.00	2,571.52
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	1,607.70	509.64	4,869.79	0.00	0.00	6,987.13
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	929.30	0.00	0.00	929.30
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	879.27	0.00	0.00	879.27
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	0.00	0.00	4,203.59	0.00	0.00	4,203.59
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry Dept	3,833.00	0.00	140.00	0.00	0.00	3,973.00
1DDCW0	PI Colin Ware	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW0	PI Colin Ware	UDOMCW	PI Colin Ware	0.00	0.00	552.12	0.00	0.00	552.12
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	5,115.39	429.69	(1,428.87)	0.00	0.00	4,116.21
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	0.00	0.00	0.00	0.00	0.00	0.00
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	723.14	0.00	0.00	723.14
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	1,924.83	94.49	1,148.45	0.00	0.00	3,167.77
1DDDC0	PI Dennis Chasteen	UDCHDC	PI Dennis Chasteen	0.00	0.00	50.00	0.00	0.00	50.00
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	0.00	0.00	3,792.23	0.00	0.00	3,792.23
1DDDG0	PI David Gress	UDCEDG	PI David Gress	0.00	0.00	100.00	0.00	0.00	100.00
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
1DDDM2	PI David Monahan	UDOMDM	PI David Monahan	0.00	0.00	2,597.52	0.00	0.00	2,597.52

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Instruction									
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	1,374.17	0.00	0.00	1,374.17
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	758.67	0.00	0.00	758.67
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	0.00	0.00	1,738.54	0.00	0.00	1,738.54
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	17,787.70	829.12	42,495.52	0.00	0.00	61,112.34
1DDEG0	PI Eric Grinberg	UDMAEG	PI Eric Grinberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDEL0	PI Ernst Linder	UDMAEL	PI Ernst Linder	0.00	0.00	72.23	0.00	0.00	72.23
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	9,871.36	4,194.07	11,635.45	0.00	0.00	25,700.88
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	2,215.86	0.00	0.00	2,215.86
1DDEW0	PI Edward Wong	UDCHEW	PI Edward Wong	0.00	0.00	2,887.43	0.00	0.00	2,887.43
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	0.00	0.00	681.64	0.00	0.00	681.64
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	22,889.14	2,311.48	5,956.75	0.00	0.00	31,157.37
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	688.73	0.00	0.00	688.73
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	0.00	0.00	1,264.39	0.00	0.00	1,264.39
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	1,620.88	136.15	185.85	0.00	0.00	1,942.88
1DDHM0	PI Howard Mayne	UDCHHM	PI Howard Mayne	0.00	0.00	0.00	0.00	0.00	0.00
1DDIF0	PI Ihab Farag	UDKEIF	PI Ihab Farag	22.50	0.00	1,505.95	0.00	0.00	1,528.45
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	2,481.25	793.55	6,725.92	0.00	0.00	10,000.72
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	8,183.16	422.78	204,391.32	0.00	0.00	212,997.26
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	384.50	32.30	144.00	0.00	0.00	560.80
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	622.78	0.00	0.00	622.78
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	63.00	0.00	1,055.99	0.00	0.00	1,118.99
1DDJD0	PI JM Davis	UDESJD	PI John Davis	0.00	0.00	86.59	0.00	0.00	86.59
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	798.25	25.05	5,777.88	0.00	0.00	6,601.18
1DDJG1	PI John Geddes	UDMAJG	PI John Geddes	0.00	0.00	1,585.30	0.00	0.00	1,585.30
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG4	PI Jillian L. Goldfarb	UDKEJG	PI Jillian L Goldfarb	0.00	0.00	2,147.78	0.00	0.00	2,147.78
1DDJH0	PI Jochen Heisenberg	UDPHJH	PI Jochen Heisenberg	0.00	0.00	29.99	0.00	0.00	29.99
1DDJH1	PI James Harper	UDPHEH	Harper Internally Designated	0.00	0.00	0.00	0.00	0.00	0.00
1DDJI0	PI James Irish	UDOEJI	PI James Irish	0.00	0.00	805.73	0.00	0.00	805.73
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	513.15	0.00	0.00	513.15
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	390.39	0.00	0.00	390.39
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	367.25	0.00	0.00	367.25
1DDJK1	PI Josph Klewicki	UDMECK	PI Joseph Klewicki	6,887.21	546.62	11,609.89	0.00	0.00	19,043.72
1DDJL0	PI John Lacourse	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	1,931.89	0.00	0.00	1,931.89
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	446.93	0.00	0.00	446.93
1DDJM3	PI John McHugh	UDMEJM	PI John McHugh	0.00	0.00	1,723.25	0.00	0.00	1,723.25
1DDJM4	PI Jeffrey S. Melton	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	0.00
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	255.44	0.00	0.00	255.44
1DDJT0	PI Jian-Ming Tang	UDPHJT	PI Jian-Ming Tang	18,659.47	993.63	2,932.63	0.00	0.00	22,585.73
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	1,198.35	521.28	2,583.27	0.00	0.00	4,302.90
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	12.14	0.00	620.79	0.00	0.00	632.93
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	132.92	0.00	3,636.22	0.00	0.00	3,769.14
1DDKG2	PI Kai Germaschewski	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG1	PI Kai Germaschewski	UDPHKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	393.78	0.00	0.00	393.78
1DDKS0	PI Kevin Short	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
1DDKS2	PI Kurt D. Schwehr	UDOMKS	PI Kurt D. Schwehr	0.00	0.00	0.00	0.00	0.00	0.00
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
1DDKZ0	PI Kuan Zhou	UDEEKZ	KUAN ZHOU	0.00	0.00	0.00	0.00	0.00	0.00
1DDL0	PI Lee Alexander	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
1DDLH0	PI Lloyd Huff	UDOMLH	PI Lloyd Huff	0.00	0.00	0.00	0.00	0.00	0.00
1DDLK1	PI Linda Kalnejais	UDESJK	PI Linda Kalnejais	1,000.01	84.00	53.08	0.00	0.00	1,137.09
1D DLL0	PI LINYUAN LI	UDMALL	PI Linyuan Li	0.00	0.00	329.30	0.00	0.00	329.30
1DDLMO	PI Larry Mayer	UDOMLM	PI Larry Mayer	12,045.54	1,244.22	12,394.06	0.00	0.00	25,683.82

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Instruction									
1DDLW0	PI Lawrence Ward	UDES	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DDLW0	PI Lawrence Ward	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB0	PI Maria Basterra	UDMAMB	PI Maria Basterra	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	0.00	0.00	968.90	0.00	0.00	968.90
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	(23,889.35)	(1,619.82)	4,058.84	0.00	0.00	(21,450.33)
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	2,896.55	243.30	1,286.22	0.00	0.00	4,426.07
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	538.80	0.00	0.00	538.80
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	467.08	0.00	1,319.91	0.00	0.00	1,786.99
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	889.98	0.00	0.00	889.98
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	105.00	0.00	455.33	0.00	0.00	560.33
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	3,288.00	0.00	0.00	3,288.00
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	761.61	0.00	0.00	761.61
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	0.00	0.00	4,355.96	0.00	0.00	4,355.96
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	4,660.09	364.14	248.00	0.00	0.00	5,272.23
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	147.00	0.00	0.00	147.00
1DDPB0	PI Berglund Internally Designated	UDPHPB	PI Berglund Internally Designated	0.00	0.00	141.00	0.00	0.00	141.00
1DDPD0	PI Pedro De Alba	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00
1DDPH0	PI Phillip Hatcher	UDCSPH	PI Philip Hatcher	0.00	0.00	0.00	0.00	0.00	0.00
1DDPO0	PI Paul J. Ossenbruggen	UDMAPO	PI Paul Ossenbruggen	0.00	0.00	0.00	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	2,054.95	0.00	0.00	2,054.95
1DDQS0	PI Qing Song	UDKEQS	PI Qing Song	0.00	0.00	0.00	0.00	0.00	0.00
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	7,535.40	201.60	0.00	0.00	0.00	7,737.00
1DDR00	PI Radim Bartos	UDCSR0	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC0	PI Raymond Cook	UDCERC	PI Raymond Cook	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	0.00	0.00	227.17	0.00	0.00	227.17
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	0.00	0.00	3,050.49	0.00	0.00	3,050.49
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	0.00	0.00	586.59	0.00	0.00	586.59
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	82.69	0.00	0.00	82.69
1DDRJ1	PI Robert Jerard	UDMERJ	PI Robert Jerard	927.50	0.00	313.80	0.00	0.00	1,241.30
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM0	PI Richard Messner	UDEERM	PI Richard Messner	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	0.00	0.00	2,263.21	0.00	0.00	2,263.21
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	331.02	0.00	0.00	331.02
1DDRR2	PI Robert Roseen	UDCERR	PI Robert Roseen	4,857.59	408.04	8,299.09	0.00	0.00	13,564.72
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	0.00	0.00	61.99	0.00	0.00	61.99
1DDSB0	PI Beane Internally Designated	UDPHSB	PI Beane	0.00	0.00	2.18	0.00	0.00	2.18
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	964.52	0.00	0.00	964.52
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	48,036.83	14,356.20	7,634.00	0.00	0.00	70,027.03
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	16,977.64	1,782.83	5,108.42	0.00	0.00	23,868.89
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	1,221.28	0.00	0.00	1,221.28
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	343.00	0.00	0.00	343.00
1DDTB0	PI Thomas Ballester0	UDCEJB	PI Jean Benoit	1,650.00	138.60	0.00	0.00	0.00	1,788.60
1DDTB0	PI Thomas Ballester0	UDCETB	PI Thomas Ballester0	85.16	7.15	3,775.34	0.00	0.00	3,867.65
1DDTF0	PI Tim Fukawa-Connelly	UDMATF	PI Tim Fukawa-Connelly	123.00	0.00	0.00	0.00	0.00	123.00
1DDTF1	PI Tat Fu	UDCETF	PI Tat S Fu	190.00	15.96	618.98	0.00	0.00	824.94
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	0.00	0.00	124.93	0.00	0.00	124.93
1DDTL1	PI Thomas Lippmann	UDOMTL	PI Thomas Lippmann	0.00	0.00	6,911.44	0.00	0.00	6,911.44
1DDTS0	PI Tedd Sparr	UDCSTS	PI Theodore Sparr	0.00	0.00	49.95	0.00	0.00	49.95
1DDTW0	PI Thomas Weber	UDOMTW	PI Thomas Weber	0.00	0.00	447.24	0.00	0.00	447.24
1DDVM0	PI VK Mathur	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	0.00
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	0.00	0.00	664.57	0.00	0.00	664.57
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	0.00	0.00	436.64	0.00	0.00	436.64
1DDWM1	PI Weihua Ming	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM1	PI Weihua Ming	UDMSWM	PI Weihua Ming	0.00	0.00	0.00	0.00	0.00	0.00
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	0.00	0.00	(8,085.24)	0.00	0.00	(8,085.24)
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	0.00	0.00	0.00	0.00
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	2,692.35	226.14	5,937.88	0.00	0.00	8,856.37
1DDYD0	PI Yvon Durant	UDMSYD	PI Yvon Durant	0.00	0.00	826.43	0.00	0.00	826.43

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Instruction									
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	544.00	45.70	438.64	0.00	0.00	1,028.34
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	0.00	0.00	2,443.52	0.00	0.00	2,443.52
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	0.00	0.00	404.80	0.00	0.00	404.80
1DFJS1	PI Janet Sable	UFRMJS	PI Janet Sable	0.00	0.00	186.54	0.00	0.00	186.54
1DFJS4	PI John Seavey	UFHMWS	John W Seavey	0.00	0.00	0.00	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	UFKIJ5	PI Jayson Seaman	0.00	0.00	0.00	0.00	0.00	0.00
1DFJS6	PI Joanne Samuels	UFNUJO	PI Joanne Samuels	410.00	0.00	0.00	0.00	0.00	410.00
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	155.43	0.00	0.00	155.43
1DFKV1	PI Kerryellen Vroman	UFOTKV	PI Kerryellen Vroman	0.00	0.00	200.00	0.00	0.00	200.00
1DFLB1	PI Linda Bimbo	UFDDL1	PI Linda Bimbo	0.00	0.00	1,230.60	0.00	0.00	1,230.60
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	0.00	0.00	0.00	0.00
1DFLK1	PI Lisa Kuh	UFFSLK	PI Lisa Kuh	90.00	0.00	25.00	0.00	0.00	115.00
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	525.00	0.00	2,427.40	0.00	0.00	2,952.40
1DFMG2	PI Michelle Grenier	UFKIMI	PI Michelle Grenier	0.00	0.00	0.00	0.00	0.00	0.00
1DFMM2	PI Michael McSheehan	UFDDMM	PI Michael McSheehan	480.00	40.32	1,075.81	0.00	0.00	1,596.13
1DFMM3	PI Monica McClain	UFDDMC	PI Monica McClain	0.00	0.00	690.00	0.00	0.00	690.00
1DFMS2	PI Mary Schuh	UFDDMS	PI Mary Schuh	1,704.00	143.14	2,291.96	0.00	0.00	4,139.10
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	300.06	25.20	0.00	0.00	0.00	325.26
1DFNT1	PI Nate Trauntvein	UFRMNT	PI Nate Trauntvein	145.00	12.18	1,173.83	0.00	0.00	1,331.01
1DFNV1	PI Neil Vroman	UFKINV	PI Neil Vroman	0.00	0.00	0.00	0.00	0.00	0.00
1DFPA2	PI Pablo Arriaza	UFSWPA	PI Pablo Arriaza	292.50	0.00	0.00	0.00	0.00	292.50
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	0.00	0.00	0.00	0.00	0.00	0.00
1DFPD1	PI Pam Dinapoli	UFNUPD	PI Pamela Dinapoli	0.00	0.00	0.00	0.00	0.00	0.00
1DFPM1	PI Paula McWilliam	UFNUPM	PI Paula McWilliam	0.00	0.00	0.00	0.00	0.00	0.00
1DFPM2	PI Patrick Miller	UFDOPM	PI Patrick Miller	0.00	0.00	774.09	0.00	0.00	774.09
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	1,372.85	0.00	0.00	1,372.85
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
1DFRJ1	PI Robert Jolley	UFSWRJ	PI Robert Jolley	0.00	0.00	0.00	0.00	0.00	0.00
1DFRM1	PI Robert McGrath	UFHM1M	PI Robert McGrath	251.72	21.14	0.00	0.00	0.00	272.86
1DFRS1	PI Rae Sonnenmeier	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	1,999.76	0.00	0.00	1,999.76
1DFSA1	PI Sajay Arthanat	UFOTSA	PI Sajay Arthanat	0.00	0.00	1,425.44	0.00	0.00	1,425.44
1DFSA2	PI Semra Aytur	UFHM5A	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	1,800.00	0.00	3,522.65	0.00	0.00	5,322.65
1DFSF2	PI Susan Fox	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
1DFSH1	PI Stephen Hardy	UFKISH	Stephen Hardy	0.00	0.00	241.90	0.00	0.00	241.90
1DFSL1	PI Susan Lord	UFSWSL	PI Susan Lord	0.00	0.00	0.00	0.00	0.00	0.00
1DFSM3	PI Sharon Murphy	UFSWSH	PI Sharon Murphy	0.00	0.00	0.00	0.00	0.00	0.00
1DFSR1	PI R. Shippee-Rice	UFNURA	PI R Shippee-Rice	0.00	0.00	99.95	0.00	0.00	99.95
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	116.55	0.00	0.00	116.55
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
1DFTW1	PI Therese Willkomm	UFOTTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
1DFVC1	PI Vernon Brooks Carter	UFSWVC	Vernon Brooks Carter	0.00	0.00	0.00	0.00	0.00	0.00
1DLWR1	PI William Ross	ULLAWR	PI William Ross	0.00	0.00	0.00	0.00	0.00	0.00
1DRASP	Advancing Science Program	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	4,012.06	701.25	2,119.09	0.00	0.00	6,832.40
1DRGMO	PI Gregg Moore - IDC Return	URMPGM	PI Gregg Moore	0.00	0.00	0.00	0.00	0.00	0.00
1DRJB0	PI John Bucci	URMPJB	PI John Bucci	843.75	0.00	910.01	0.00	0.00	1,753.76
1DRJH0	PI Jennifer Hunter	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
1DRJN0	PI Jan Nisbet	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRJP0	PI Jonathan Pennock	URMPJP	PI Jonathan Pennock	1,025.83	0.00	614.32	0.00	0.00	1,640.15
1DRJP1	PI Jonathan Pennock - Sea Grant	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	1,724.49	0.00	0.00	1,724.49
1DRKG0	PI Karen Graham - Leitzel Center	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DRLCT	Leitzel Ctr Internally Designated	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	80.85	0.00	0.00	80.85
1DRPM0	PI Patrick Messer - IDC Return	URRCPM	PI Patrick Messer	0.00	0.00	725.00	0.00	0.00	725.00
1DRPRE	PI PREP Piscataqua Region Estuaries	URPREP	PI PREP	0.00	0.00	8,681.61	0.00	0.00	8,681.61
1DRRD0	PI Robert Dalton	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
1DRRL0	PI Richard Langan	URCIRL	PI Richard Langan	14,084.47	6,126.78	194.58	0.00	0.00	20,405.83
1DRSA0	PI Stephen Adams	URSGSA	PI Steven Adams	918.75	0.00	0.00	0.00	0.00	918.75

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Instruction									
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	4,857.68	408.04	0.00	0.00	0.00	5,265.72
1DZRG	PI Robert Griffin	UZCCRG	PI Robert Griffin	0.00	0.00	0.00	0.00	0.00	0.00
1DZRGM	RARGOM	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	UZCXRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	3,551.59	1,436.43	20,447.02	0.00	0.00	25,435.04
1DZRTC	PI Robert Talbot Climate Change	UZCCRT	PI Robert Talbot	5,619.59	2,444.52	0.00	0.00	0.00	8,064.11
1DZRVA	PI Ruth Varner	UZCXRV	PI Ruth Varner	1,990.43	865.88	0.00	0.00	0.00	2,856.31
1DZRVB	PI Ruth Varner	UZCCRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZSCA	Stefan Claesson Help Account	UZOPSC	PI Stefan Claesson	0.00	0.00	0.00	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	UZCXSO	PI Scott Olinger	0.00	0.00	0.00	0.00	0.00	0.00
1DZSSA	PI A Shiklomanov	UZCXSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
1DZTFA	PI Terry Forbes	UZSPTF	PI Terry Forbes	6,006.90	2,487.61	910.04	0.00	0.00	9,404.55
1DZTMA	Timothy Moore Help Account	UZOPTM	Timothy Moore	0.00	0.00	3,222.96	0.00	0.00	3,222.96
1DZUBA	PI Ulisse Bravar Help Account	UZSPUB	PI Ulisse Bravar	0.00	0.00	1,331.61	0.00	0.00	1,331.61
1DZVJA	PI Vania Jordanova	UZSPVJ	PI Vania Jordanova	0.00	0.00	0.00	0.00	0.00	0.00
1DZWWA	PI Wilfred Wollheim	UZCXWW	PI Wilfred Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
1DZXXA	PI Xiangming Xiao	UZCXXX	PI Xiangming Xiao	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA021	O'neal Professorship	UAPROV	Academic Affairs Administration	0.00	0.00	765.28	0.00	0.00	765.28
1GA024	Class of 40 Professorship	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA030	Class of 1944 Professorship	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	UAPROV	Academic Affairs Administration	2,605.70	218.87	0.00	0.00	0.00	2,824.57
1GA035	Internal Research Opportunity	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAPROV	Academic Affairs Administration	0.00	0.00	7,100.00	0.00	0.00	7,100.00
1GA039	Hayes Professorship	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	8,421.00	0.00	0.00	8,421.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,810.00	0.00	0.00	1,810.00
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,780.00	0.00	0.00	2,780.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Center for International Education	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA051	Next Horizon Faculty Support	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Academic Affairs Administration	0.00	0.00	11,229.95	0.00	0.00	11,229.95
1GA065	Karen Harrower Undergrad Rsrch	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	4,070.00	0.00	0.00	4,070.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	1,616.00	0.00	0.00	1,616.00
1GA067	Endow for Internat'l Studies	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	UAPROV	Academic Affairs Administration	0.00	0.00	1,119.58	0.00	0.00	1,119.58
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	12,460.16	0.00	0.00	12,460.16
1GA078	David and Marion Ellis Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,510.00	0.00	0.00	1,510.00
1GA079	Robert LeBlanc Memorial Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	800.00	0.00	0.00	800.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	22,010.00	0.00	0.00	22,010.00
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	2,350.00	197.40	2,592.50	0.00	0.00	5,139.90
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	2,584.69	0.00	0.00	2,584.69
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Academic Affairs Administration	31,713.24	10,631.60	13,226.44	0.00	0.00	55,571.28
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	4,500.00	378.00	25,978.52	0.00	0.00	30,856.52
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	21,500.00	1,806.00	101,480.02	0.00	0.00	124,786.02
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	304.50	25.58	2,328.15	0.00	0.00	2,658.23
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	300.00	0.00	0.00	300.00
1GA093	Hamel Center for Undergraduate Rese	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	1,776.40	0.00	1,007.22	0.00	0.00	2,783.62
1GA093	Hamel Center for Undergraduate Rese	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	0.00
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	2,837.00	0.00	0.00	2,837.00
1GA148	The Hamel Scholars Program	UAPROV	Academic Affairs Administration	4,075.00	342.30	1,619.73	0.00	0.00	6,037.03

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GD102	Me Moon Buggy Team	UDME00	Mechanical Engineering Dept	0.00	0.00	2,063.11	0.00	0.00	2,063.11
1GD130	Pollution Prevention Gift Account	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
1GD141	Endowed Fund for Mech Engineering	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD145	Craig West Undergrad. Prof. Dev.	UDCHEM	Chemistry Dept	0.00	0.00	328.70	0.00	0.00	328.70
1GD150	ENE Undergraduate Degree Program	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	1,120.01	0.00	0.00	1,120.01
1GD168	Chemistry Undrgrad. Research Fellow	UDCHEM	Chemistry Dept	1,076.95	90.47	0.00	0.00	0.00	1,167.42
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UEDEAN	WSBE Dean's Office	2,268.01	234.47	0.00	0.00	0.00	2,502.48
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	Hotel Administration Fund	UEHMGT	Hospitality Management Department	0.00	0.00	566.00	0.00	0.00	566.00
1GE017	Va Paul Dee Professorship	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE021	Manchester Manufacturing Manag	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	S Melvin Rines Advised Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	S Melvin Rines Advised Fund	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F atkins Chair (WSBE)	UEDEAN	WSBE Dean's Office	26,469.30	11,514.11	4,675.05	0.00	0.00	42,658.46
1GE037	Reginald F atkins Chair (WSBE)	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management Department	0.00	0.00	276.00	0.00	0.00	276.00
1GE063	Raymond Goodman Stdnt Exclnce Award	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1GF025	Marc Hillers Ethics Fund	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office HHS	0.00	0.00	14.21	0.00	0.00	14.21
1GR009	Class Of 1937 PrOfessorship	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR032	Anderson Family Fund-Marine Program	URRMAP	Marine Program	0.00	0.00	475.00	0.00	0.00	475.00
1GRH79	Start-up Funds for J Pringle	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
1GRHLC	Leitzel Center for Math, Sci & Engl	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	UXFHYD	4-H Youth Development	438.75	0.00	0.00	0.00	0.00	438.75
1UOADJ	UNH Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UOADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(30,439.40)	0.00	0.00	(30,439.40)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	15,658.39	6,561.75	2,888.00	0.00	0.00	25,108.14
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	604.61	0.00	6,239.59	0.00	0.00	6,844.20
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	57,080.27	19,344.40	5,164.93	0.00	0.00	81,589.60
1UA000	Acad Affairs Educational & General	UAENDG	PI Daniel Gordon	0.00	0.00	88.04	0.00	0.00	88.04
1UA000	Acad Affairs Educational & General	UAFACS	Faculty Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	42,279.98	0.00	8,684.00	0.00	0.00	50,963.98
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	113,078.39	20,004.05	11,046.54	0.00	0.00	144,128.98
1UA000	Acad Affairs Educational & General	UAHCEP	Professional Development GRAD	221,176.87	24,511.12	154,000.60	0.00	0.00	399,688.59
1UA000	Acad Affairs Educational & General	UAHCRD	Acad Year Non-degree Credit Enr Exp	0.00	0.00	13,559.00	0.00	0.00	13,559.00
1UA000	Acad Affairs Educational & General	UAHCSS	Summer Session	0.00	0.00	86,130.93	0.00	0.00	86,130.93
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	115,918.80	39,502.06	2,914.33	0.00	0.00	158,335.19
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	83,158.36	29,808.56	74,099.81	0.00	0.00	187,066.73
1UAPPD	Acad Affairs Prepaids	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	5,590.89	0.00	0.00	5,590.89
1UB000	COLSA General Fund	UBBIEQ	Equine Sciences	0.00	0.00	186.26	0.00	0.00	186.26
1UB000	COLSA General Fund	UBBIOL	Department of Biological Sciences	1,593,962.69	609,312.18	56,166.13	0.00	0.00	2,259,441.00
1UB000	COLSA General Fund	UBBIPB	Plant Biology	0.00	0.00	5,152.19	0.00	0.00	5,152.19
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	30,973.94	0.00	0.00	30,973.94
1UB000	COLSA General Fund	UBDBMT	Biometrics Program	6,096.33	512.09	147.00	0.00	0.00	6,755.42
1UB000	COLSA General Fund	UBDINS	Instructional Costs	(252,800.00)	(109,970.00)	0.00	0.00	0.00	(362,770.00)
1UB000	COLSA General Fund	UBFMEQ	Equine Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBFMOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	22,878.38	0.00	0.00	22,878.38
1UB000	COLSA General Fund	UBMCBI	Biology Core Courses	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical S	1,906,325.29	647,670.46	(23,156.26)	0.00	0.00	2,530,839.49
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	26,065.37	3,408.25	11,574.97	0.00	0.00	41,048.59
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	452.12	0.00	0.00	452.12
1UB000	COLSA General Fund	UBMCML	Biomedical Science	84.02	0.00	23,011.05	0.00	0.00	23,095.07

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Instruction									
1UCPPD	COLA General Prepaids	UCESL0	English as a Second Language	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCFI00	French & Italian	0.00	0.00	(328.90)	328.90	0.00	0.00
1UCPPD	COLA General Prepaids	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCGMPA	Public Administration CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSSCL	Summer Studies in Composition	0.00	0.00	(2,131.08)	0.00	0.00	(2,131.08)
1UCPPD	COLA General Prepaids	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBE	Belize Teacher Program	UCEDUC	Education	7,875.01	661.50	2,500.00	0.00	0.00	11,036.51
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	10,090.02	847.56	24,514.15	0.00	0.00	35,451.73
1UCSBL	Berlin Study Abroad	UCGRMN	German	7,970.10	669.49	17,294.56	0.00	0.00	25,934.15
1UCSBR	Brest France Study Abroad	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBU	Budapest Justice Studies Program	UCBPST	Budapest Exchange Program	13,086.77	4,990.76	50,730.28	0.00	0.00	68,807.81
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	19,620.08	1,648.08	151,929.51	0.00	0.00	173,197.67
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	4,600.01	386.40	3,008.18	0.00	0.00	7,994.59
1UCSCR	Costa Rica Study Away	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCSDI	Dijon Study Away	UCFI00	French & Italian	2,000.01	168.00	24,311.59	0.00	0.00	26,479.60
1UCSGH	Ghana Study Away	UCHCTR	Center for the Humanities	0.00	0.00	4,310.97	0.00	0.00	4,310.97
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	2,500.01	210.00	11,560.46	0.00	0.00	14,270.47
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	38,740.00	3,254.12	138,137.44	1,020.63	0.00	181,152.19
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLO	UNH London Program	UCLNDN	London Program	13,695.50	5,015.26	277,457.81	0.00	0.00	296,168.57
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	2,000.00	168.00	55,737.75	0.00	0.00	57,905.75
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSMQ	Montreal Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	18,222.93	1,984.13	816.00	0.00	0.00	21,023.06
1UD000	CEPS Educational and General	UDCE00	Civil Engineering Dept	1,053,287.24	378,936.29	24,093.39	0.00	0.00	1,456,316.92
1UD000	CEPS Educational and General	UDCHEM	Chemistry Dept	1,232,454.04	386,219.64	156,843.75	0.00	0.00	1,775,517.43
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	65,893.50	28,663.65	0.00	0.00	0.00	94,557.15
1UD000	CEPS Educational and General	UDCS00	Computer Science Dept	910,071.61	315,553.72	45,449.27	0.00	0.00	1,271,074.60
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	(172,634.60)	(107,970.69)	15,722.36	0.00	0.00	(264,882.93)
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	732,404.71	286,414.81	44,147.37	0.00	0.00	1,062,966.89
1UD000	CEPS Educational and General	UDESCI	Earth Science Dept	586,220.87	218,119.58	32,513.98	0.00	0.00	836,854.43
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering Dept	498,365.58	187,611.84	43,100.84	0.00	0.00	729,078.26
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	54,261.52	6,158.92	21.22	0.00	0.00	60,441.66
1UD000	CEPS Educational and General	UDMATH	Mathematics Dept	1,623,686.74	554,508.14	30,396.23	0.00	0.00	2,208,591.11
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering Dept	1,163,992.50	430,905.62	67,014.18	0.00	0.00	1,661,912.30
1UD000	CEPS Educational and General	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDMS00	Material Science Program	14,102.35	572.04	1,448.94	0.00	0.00	16,123.33
1UD000	CEPS Educational and General	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYS	Physics Dept	1,259,545.17	458,677.94	32,278.09	0.00	0.00	1,750,501.20
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	UDSUMR	CEPS- Summer Session	7,725.19	(7,725.19)	0.00	0.00	0.00	0.00
1UDS00	CEPS Exchange Programs	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	6,946.04	0.00	0.00	6,946.04
1UE000	WSBE Education and General	UEACFI	Accounting and Finance Department	823,093.82	339,093.61	127,712.58	0.00	0.00	1,289,900.01
1UE000	WSBE Education and General	UEACFX	ACFI Dept Budget	0.00	0.00	13,012.18	0.00	0.00	13,012.18
1UE000	WSBE Education and General	UECOMM	Communications Department	108,064.01	37,616.68	34,105.35	0.00	0.00	179,786.04
1UE000	WSBE Education and General	UEDINT	WSBE Instructional	(117,507.75)	(51,113.10)	91,523.15	0.00	0.00	(77,097.70)

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UE000	WSBE Education and General	UEDSCI	Decisions Sciences Department	785,890.64	321,100.90	4,127.43	0.00	0.00	1,111,118.97
1UE000	WSBE Education and General	UEDSCX	Dec Sci Dept Budget	4,419.39	252.00	10,763.76	0.00	0.00	15,435.15
1UE000	WSBE Education and General	UEECNX	Econ Dept Budget	645.00	0.00	18,037.72	0.00	0.00	18,682.72
1UE000	WSBE Education and General	UEECOG	HMGTO ECOG Program	10,690.78	3,616.73	906.23	0.00	0.00	15,213.74
1UE000	WSBE Education and General	UEECON	Economics Department	1,049,183.28	380,749.25	7,129.75	0.00	0.00	1,437,062.28
1UE000	WSBE Education and General	UEEMBA	Executive MBA	9,650.05	810.61	94,005.82	0.00	0.00	104,466.48
1UE000	WSBE Education and General	UEEXDP	Executive Development Program	151,822.13	38,840.13	218,171.27	0.00	0.00	408,833.53
1UE000	WSBE Education and General	UEFMBA	Full Time MBA Program	8,750.00	735.00	34,600.19	0.00	0.00	44,085.19
1UE000	WSBE Education and General	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEGD02	Gourmet Dinner Fall 2	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEGD04	Gourmet Dinner Spring 2	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	1,742.57	0.00	0.00	1,742.57
1UE000	WSBE Education and General	UEGRDP	Graduate and Executive Programs	173,048.64	28,257.84	57,887.10	0.00	0.00	259,193.58
1UE000	WSBE Education and General	UEHMGTO	Hospitality Management Department	412,921.80	160,799.68	46,025.16	0.00	0.00	619,746.64
1UE000	WSBE Education and General	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	11,444.79	0.00	0.00	11,444.79
1UE000	WSBE Education and General	UEKMOT	Korea Grad Masters of Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEMAEC	Masters in Economics	0.00	0.00	3,417.80	0.00	0.00	3,417.80
1UE000	WSBE Education and General	UEMGMT	Management Department	842,350.79	304,560.27	17,349.58	0.00	0.00	1,164,260.64
1UE000	WSBE Education and General	UEMKTG	Marketing Department	553,201.25	224,275.36	12,133.76	0.00	0.00	789,610.37
1UE000	WSBE Education and General	UEMKTX	Mktg Dept Budget	0.00	0.00	12,980.84	0.00	0.00	12,980.84
1UE000	WSBE Education and General	UEMMTX	Mgmt Dept Budget	0.00	0.00	15,637.62	0.00	0.00	15,637.62
1UE000	WSBE Education and General	UEMSAC	Master of Science in Accounting	176.72	0.00	21,083.82	0.00	0.00	21,260.54
1UE000	WSBE Education and General	UENETH	Netherlands Program	0.00	0.00	618.00	0.00	0.00	618.00
1UE000	WSBE Education and General	UEOMBA	Online MBA Program	42,487.15	3,568.88	24,004.91	0.00	0.00	70,060.94
1UE000	WSBE Education and General	UEPMBA	Part-time MBA Program Durham	16,500.06	1,385.98	5,087.81	0.00	0.00	22,973.85
1UE001	WSBE - E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	46,000.24	3,864.05	4,887.87	0.00	0.00	54,752.16
1UEPPD	WSBE General Prepaid	UEACFI	Accounting and Finance Department	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEDSCI	Decisions Sciences Department	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEECON	Economics Department	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEMGMT	Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEMKTG	Marketing Department	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEPMBA	Part-time MBA Program Durham	0.00	0.00	0.00	0.00	0.00	0.00
1UESBP	Study Abroad - Budapest	UEECON	Economics Department	20,772.06	1,735.43	167,839.51	0.00	0.00	190,347.00
1UESDR	WSBE Study Abroad Dominican Republic	UEMKTG	Marketing Department	0.00	0.00	9,548.99	0.00	0.00	9,548.99
1UESIT	Study Abroad - Italy	UEECOG	HMGTO ECOG Program	0.00	0.00	1,518.88	0.00	0.00	1,518.88
1UF000	HHS Educational and General	UFCOMM	Communications Disorders	598,931.98	212,160.93	59,892.29	0.00	0.00	870,985.20
1UF000	HHS Educational and General	UFDINT	Dean's Office Instructional Costs	(124,210.97)	(48,790.23)	83,757.06	0.00	0.00	(89,244.14)
1UF000	HHS Educational and General	UFFS00	Family Studies	508,184.01	177,047.44	30,344.39	0.00	0.00	715,575.84
1UF000	HHS Educational and General	UFFSCD	Child Study and Development Center	391,154.04	146,387.98	47,193.11	0.00	0.00	584,735.13
1UF000	HHS Educational and General	UFHMP0	Health Management & Policy	450,511.37	179,432.31	30,903.27	0.00	0.00	660,846.95
1UF000	HHS Educational and General	UFKINE	Kinesiology Department	1,060,066.89	366,882.94	80,643.94	0.00	0.00	1,507,593.77
1UF000	HHS Educational and General	UFNURS	Nursing Department	981,651.23	319,391.28	173,375.90	0.00	0.00	1,474,418.41
1UF000	HHS Educational and General	UFOT00	Occupational Therapy	457,787.35	163,127.21	56,205.76	0.00	0.00	677,120.32
1UF000	HHS Educational and General	UFRMP0	Recreation Management & Policy	459,473.51	156,297.72	29,655.08	0.00	0.00	645,426.31
1UF000	HHS Educational and General	UFSW00	Social Work	546,908.07	205,722.78	39,876.15	0.00	0.00	792,507.00
1UF001	HHS E&G - MPH Program	UFHMP0	Health Management & Policy	108,060.41	27,990.86	635.04	0.00	0.00	136,686.31
1UF002	HHS - E&G MSW at UNH-M	UFSW00	Social Work	21,568.12	5,672.01	846.85	0.00	0.00	28,086.98
1UFPPD	HHS General Prepaids	UFDINT	Dean's Office Instructional Costs	13,880.12	(13,880.12)	0.00	0.00	0.00	0.00
1UFSSW	Social Work Study Away	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZTEAC	EOS Teaching	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				41,987,587.22	14,735,296.74	7,051,809.34	1,708.19	0.00	63,776,401.49

USNH General Program Code

UNH - Durham

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds								
Research & Sponsored Programs								
110158	A Soil Carbon Model	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00
110159	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00
110161	NRCS Oyster Conservationists	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	UBMCLT	PI Louis S Tisa	28,325.97	1,054.30	45,011.27	0.00	74,391.54
110163	Berry's Brook Restoration	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00
110164	Regional Soil Database	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00
110165	Forest C Study at Multi-Scales	UBNRDL	PI Daolan Zheng	14.80	6.63	0.00	0.00	21.43
110166	NSRC 2009-14 Admin	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00
110167	NSRC 2009-14 External Subs	UBNRJJ	PI John Aber	0.00	0.00	43,827.83	0.00	43,827.83
110169	Nuisance Bears	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00
110170	The Carsey Institute	UCANCG	PI Curt Grimm	79.00	35.59	118.78	0.00	233.37
110171	Carbon Accounting Toolkit	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00
110172	Special Project Fund	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	UBMCLT	PI Louis S Tisa	1,076.95	95.86	168.17	0.00	1,340.98
110174	Gas Dynamics in SE Forests	UZCXCL	PI Changsheng Li	16,562.74	6,379.08	2.00	0.00	22,943.82
110175	The Carsey Institute	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00
110176	Polyamine Analysis	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00
110177	NH Crop Insurance Educ 2009-10	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00
110178	UNH Oyster Conservationists	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00
110179	Sampling for Biosecurity	UBNRMD	PI Mark Ducey	3,751.78	253.81	1,899.00	0.00	5,904.59
110180	Plant Microbe Interactions	UBMCLT	PI Louis S Tisa	8,728.12	776.79	6,647.42	0.00	16,152.33
110180	Plant Microbe Interactions	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00
110181	Studio Soils	UBNRSF	PI Serita Frey	10,814.55	504.77	3,500.05	0.00	14,819.37
110182	Forest Service JVA - Brissette	UZCXSO	PI Scott Ollinger	10,893.71	1,696.08	1,217.94	0.00	13,807.73
110183	USDA NSRC Admin	UBNRWM	PI William Mcdowell	18,213.93	8,196.25	6,602.50	0.00	33,012.68
110184	USDA NSRC - Subawards	UBNRWM	PI William Mcdowell	0.00	0.00	97,401.79	0.00	97,401.79
110185	HPLC Phenol Analysis	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00
110186	Manipulating Host & Mate-Findg	UXAGAE	PI Alan Eaton	3,371.50	0.00	6,176.33	0.00	9,547.83
110187	Conservation Innovation Grant	UBBIGM	PI Gregg E Moore	0.00	0.00	720.45	0.00	720.45
110188	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	472.06	0.00	0.00	0.00	472.06
110189	Winter Moth in New England	UBNRTL	PI Thomas Lee	3,836.00	341.40	169.72	0.00	4,347.12
110190	Res Priorities-Stakehold Need	UCANCG	PI Curt Grimm	(0.01)	0.00	0.00	0.00	(0.01)
110191	Applied GeoSolutions Subaward	UBNRMD	PI Mark Ducey	4,708.27	155.93	438.00	0.00	5,302.24
110192	FIA Sampling at Bartlett	UZCXSO	PI Scott Ollinger	8,737.94	1,667.58	1,914.29	0.00	12,319.81
110193	Tropical Peatlands Carbon	UZCXSF	PI Stephen Froaking	26,560.69	5,978.67	5,309.62	0.00	37,848.98
110194	Community Resilience in Oregon	UCGEJH	PI Joel Hartter	20,793.16	1,653.38	24,935.52	0.00	47,382.06
110195	Organic Needs Assessment	UBBIAN	PI Andre Brito	0.00	0.00	12,437.54	0.00	12,437.54
110196	NH Crop Ins Ed 2010-11	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00
110197	Molasses as an Energy Source	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00
110198	GBE Contribution Agreement	UBBIGM	PI Gregg E Moore	1,477.63	227.91	170.56	0.00	1,876.10
110199	Community & Environment (CERA)	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00
110200	Antimicrobial Coatings	UDMSWM	PI Weihua Ming	0.00	0.00	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	UZCXRV	PI Ruth Varner	25,245.95	2,314.42	70,745.34	0.00	98,305.71
110202	Telemedicine in NH Pilot	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	UBNRWM	PI William Mcdowell	8,035.67	715.16	2,187.71	0.00	10,938.54
110204	USDA NSRC - Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	126,416.45	0.00	126,416.45
110205	Molecular & Biochemical Signal	UBBISM	PI Subhash Minocha	16,940.00	1,212.18	1,073.16	0.00	19,225.34
110206	Resource Management and 2010	UCSOKJ	PI Kenneth Johnson	33,173.65	5,169.03	1,647.50	0.00	39,990.18
110207	TEUs on the WMNF	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00
110209	Assisting Dairy Producers	UBBIAN	PI Andre Brito	27,036.30	1,787.56	151,275.66	0.00	180,099.52
110210	Buy Local Produced Lumber	UXFRSS	PI Sarah Smith	1,019.46	458.76	15,961.39	0.00	17,439.61
110211	EFRP Cheshire Disaster ID 1471	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00
110212	EFRP Grafton1 Disaster ID 1472	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00
110213	EFRP Coos Disaster ID 1478	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00
110214	EFRP Grafton2 Disaster ID 1477	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00
110215	NE Cottontail Habitat	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00
110216	Using Groups to Reduce Invasiv	UXFRKB	PI Karen Bennett	363.33	163.50	150.53	0.00	677.36
110217	The Courage to Care	UXFMMS	PI Malcolm Smith	8,206.95	3,693.11	10,455.70	0.00	22,355.76

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds								
Research & Sponsored Programs								
110218	NH Crop Ins Risk Mgt, 11-12	UXAGMS	PI Michael Sciabarrasi	3,920.65	1,736.49	65,157.61	0.00	70,814.75
110219	Maxium SDI	UBNRMD	PI Mark Ducey	12,988.81	3,087.21	500.00	0.00	16,576.02
110220	Habitat Evaluation of NEC	UBNRJL	PI John Litvaitis	6,795.99	0.00	2,659.81	0.00	9,455.80
110221	USDA NSRC Admin	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00
110222	NSRC Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00
110223	USDA Forest Service NE Area	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00
110224	Evapotranspiration Declines	UBNRHA	PI Heidi Asbjornsen	1,838.25	0.00	3,782.52	0.00	5,620.77
110225	Landscape Carbon Lidar	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00
110226	Ecanusa Conference	UBNRTH	PI Theodore Howard	0.00	0.00	1,031.54	0.00	1,031.54
110227	Northern Forest Ecosystems	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00
110228	Belowground Competition	UZESAO	Andrew Ouimette	5,676.78	1,951.56	2,133.28	0.00	9,761.62
110229	Forest Structure	UZESMP	PI Michael Palace	5,535.00	2,490.75	3,919.13	0.00	11,944.88
110230	Maple Sap Chemistry	UDCHST	PI Sterling Tomellini	0.00	0.00	1,381.99	0.00	1,381.99
110231	NH Crop Ins. Risk Mgt., 12-13	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	13,814.94	0.00	13,814.94
110232	BEF and MEF Inventory	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00
110233	Smart Forest	UZCXSO	PI Scott Ollinger	7,295.38	1,180.01	0.00	0.00	8,475.39
110234	Forest Service Supplement	UZCXSO	PI Scott Ollinger	4,591.36	408.63	0.00	0.00	4,999.99
110449	Fuel and Fire in NH-ME Forests	UBNRMD	PI Mark Ducey	2,600.00	155.75	301.19	0.00	3,056.94
110450	Microbial and Molecular Indica	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00
11102Z	BTOP2 Middle Mile-UNH	UK1ASV	Network NH Now	252,367.12	100,975.29	142,668.48	0.00	496,010.89
11103Z	BTOP2 Subaward-NHOS	UK1ASV	Network NH Now	0.00	0.00	5,463,012.13	0.00	5,463,012.13
11104Z	BTOP2 USNH End Equipment	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00
11105Z	BTOP2 Last Mile Constuct-FR	UK1ASV	Network NH Now	0.00	0.00	1,822,568.39	0.00	1,822,568.39
11106Z	BTOP2 Microwave Construct-DoS	UK1ASV	Network NH Now	0.00	0.00	5,486.06	0.00	5,486.06
11107Z	BTOP2 Middle Mile Const-DOT	UK1ASV	Network NH Now	0.00	0.00	1,699,756.77	0.00	1,699,756.77
11108Z	BTOP2 Microwave Project	UK1ASV	Network NH Now	0.00	0.00	447,002.00	0.00	447,002.00
11109Z	BTOP2 Middle Mile - DRED	UK1ASV	Network NH Now	0.00	0.00	35,524.96	0.00	35,524.96
11110Z	Btop2 Microwave Project NHPTV	UK1ASV	Network NH Now	0.00	0.00	17,759.50	0.00	17,759.50
111256	Joint Hydrographic Center	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00
111257	Joint Hydrographic Center	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00
111371	Sea Grant: Hagfish Age Growth	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00
111372	Sea Grant: Fate of Mercury	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00
111373	2001-02 Ses Grant Comm-Info	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00
111374	2001-02 Sea Grant Prog Develop	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00
111375	2001-02 Sea Grant Prog Manage	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00
111376	Sea Grant:status of Casco Bay	UBPBAM	PI Arthur Mathieson	0.00	0.00	0.00	0.00	0.00
111377	Sea Grant: Aquaculture of Nori	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00
111378	Sea Grant: Extension Program	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00
111379	Sea Grant: Extension Program	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00
111380	Sea Grant: Extension Program	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00
111381	Sea Grant: Hatchery Larvel Die	UBZOJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00
111382	Sea Grant: Sea Urchins Gulf Of	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00
111383	Sea Grant: Marine Science & En	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00
111384	Sea Grant: Winter Flounder Sto	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00
111385	Sea Grant: Green Sea Urchin	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00
111426	2001-02 SEA GRANT PROG DEVELOP	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00
111427	SEA GRANT: EXTENSION PROGRAM	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00
111428	2001-02 Ses Grant Comm-Info	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00
111434	2001-02 AIRMAP	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00
111434	2001-02 AIRMAP	UZCXRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00
111483	MAPPING SUBTIDAL OYSTER REEFS	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00
111547	Undergrad R&D in Marine Sci. & Eng.	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00
111548	Valuation of Beach Erosion Control	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00
111549	SG Extension - Coastal Communities	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00
111556	Econ. Val. of Beach Erosion Control	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00
111641	Coastal Ocean Observation-Analysis	UZOPAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00
111642	Reach	UZOPAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00
111643	Compose	UZOPMD	PI Mark Dowell	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111B98	American Lobster Fishery	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111B99	Vibrios Great Bay YR 2	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111C00	PAHS In Stormwater Runoff	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
111C01	Cocheco River	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
111C02	Communications and Info Progm	URSGSA	PI Steven Adams	0.00	0.00	(678.47)	0.00	0.00	(678.47)
111C03	Multi-Beam Sonar Boat Time 09	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111C04	Dev of Multi-Beam Sonar 09	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111C05	Jon Pennock Extension 2009	UXWMBD	PI Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
111C06	Mark Wiley Extension 2009	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111C07	Salt Marsh Berms - J. Mora	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111C08	Shallow Water Bottom	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
111C09	Fisheries Ext Transition	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111C10	Eels in Salt Marshes	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	UZCXCW	Cameron Wake	7,537.68	693.51	8,487.01	0.00	0.00	16,718.20
111C12	Balloon Winds 07-09	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
111C13	Measuring Wind-Profiles	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
111C14	Cameo New Modeling Approaches	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
111C15	Sea Urchin Aquaculture	UBBILH	PI Larry G Harris	0.00	0.00	2,125.69	0.00	0.00	2,125.69
111C16	USG IPv6 Testing Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
111C18	2009-10 GB SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111C19	GB Habitat Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
111C20	NERRS Science Collaborative	URCIRL	PI Richard Langan	889.05	400.07	5,985.71	0.00	0.00	7,274.83
111C21	Competitive Research	URCIRL	PI Richard Langan	0.00	0.00	570.35	0.00	0.00	570.35
111C22	Research Application Training	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C23	Engagement	URCIRL	PI Richard Langan	2,250.00	200.25	8,536.97	0.00	0.00	10,987.22
111C24	Stormwater	URCIRL	PI Richard Langan	0.00	0.00	19.16	0.00	0.00	19.16
111C25	Non-Native Ascidiars	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
111C26	Stormwater Research and Demo	URCIRL	PI Richard Langan	9,881.62	1,485.34	12,637.44	0.00	0.00	24,004.40
111C27	AIRMAP 09	UZCCRT	PI Robert Talbot	5,680.53	2,150.10	6,295.85	0.00	0.00	14,126.48
111C28	2009-2012 NE Consortium	UZOPCG	PI Christopher Glass	44,873.90	17,228.80	185,102.54	0.00	0.00	247,205.24
111C29	OTEC Workshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111C30	CERF 2009 Meeting Support	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111C31	2010 Gear Workshop	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
111C32	ME70 Multibeam Sounder	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
111C33	2006 Northeast Consortium	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111C34	Erika Washburn Knauss F-ship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C35	Program Management	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C36	Establishing Historic Baseline	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
111C37	Technology Transfer - Whiting	UZOPCG	PI Christopher Glass	0.00	0.00	13,389.18	0.00	0.00	13,389.18
111C38	Design and Test of Squid Trawl	UZOPCG	PI Christopher Glass	0.00	0.00	58,184.58	0.00	0.00	58,184.58
111C39	George Washington Sub	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C40	Ocean Projects Course	UBBILH	PI Larry G Harris	2,099.83	186.90	782.04	0.00	0.00	3,068.77
111C41	Program Development	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C42	Communications and Info	URSGSA	PI Steven Adams	0.00	0.00	92.99	0.00	0.00	92.99
111C43	Brian Doyle Fellowship	URSGJP	PI Jonathan Pennock - Sea Grant	4,515.75	134.57	1,931.95	0.00	0.00	6,582.27
111C44	SG Ext Education	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111C45	Seagrant Microbe	UDCERR	PI Robert Roseen	0.00	0.00	2,790.68	0.00	0.00	2,790.68
111C46	Seaweed Culture Systems	UBBICF	PI Chris Neefus	0.00	0.00	946.98	0.00	0.00	946.98
111C47	Coastal Communities	UXWMJP	PI Julia Peterson	0.00	0.00	(79.18)	0.00	0.00	(79.18)
111C48	Resuspension in Great Bay	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	UBBIWW	PI Winsor Watson	715.00	0.00	352.90	0.00	0.00	1,067.90
111C50	SG Extension Program	UXWMKL	PI Kenneth Lavalley	0.00	0.00	1,781.09	0.00	0.00	1,781.09
111C51	Exploration of Deep Reefs	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
111C52	NERRS Fellowship - Iulia Barbu	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
111C53	R. Grizzle Development Award	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111C54	K.Thomas Development Award	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	UDOMLM	PI Larry Mayer	654,733.69	202,364.31	599,268.88	0.00	0.00	1,456,366.88
111C57	ERMA	UDCENK	PI Nancy Kinner	2,495.14	1,122.81	133,844.80	0.00	0.00	137,462.75

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
111C58	OTEC	UDCENK	PI Nancy Kinner	13,751.33	2,705.97	13,964.74	0.00	0.00	30,422.04
111C59	eSonar Project	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111C61	Atlantic Wiffish Aggregations	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	1,013.83	0.00	0.00	1,013.83
111C62	SG Climate Initiative 2010	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	17.65	0.00	0.00	17.65
111C63	Competitive Research Yr 2	URCIRL	PI Richard Langan	29,048.17	12,746.72	763,497.46	0.00	0.00	805,292.35
111C64	Program Mgt Yr2	URCIRL	PI Richard Langan	42,443.20	19,099.38	29,669.54	0.00	0.00	91,212.12
111C65	Tides Yr 2	URCIRL	PI Richard Langan	58,399.49	5,025.11	42,872.45	0.00	0.00	106,297.05
111C66	Transfer Yr 2	URCIRL	PI Richard Langan	24,620.37	11,079.20	17,353.99	0.00	0.00	53,053.56
111C67	Ship Time 2010	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C68	2010-11 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111C69	Burdick SWMP	UBNRDB	PI David Burdick	(270.79)	(24.10)	(336.93)	0.00	0.00	(631.82)
111C70	Rubin SWMP	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	UDOMLM	PI Larry Mayer	212,272.24	73,131.20	115,874.28	0.00	0.00	401,277.72
111C72	Arctic Erma	UDCENK	PI Nancy Kinner	1,662.45	748.07	920.82	0.00	0.00	3,331.34
111C73	SteroFish	UDOMYR	PI Yuri Rzhanov	6,352.41	565.37	3,251.36	0.00	0.00	10,169.14
111C74	AIRMAP 10	UZCCRT	PI Robert Talbot	49,200.35	20,601.93	57,170.25	3,033.43	0.00	130,005.96
111C75	Acoustic & Trawl Surveys	UBBIHH	PI Hunt Howell	0.00	0.00	2,130.65	0.00	0.00	2,130.65
111C76	Developing Enhancement Program	UBBIEF	PI Elizabeth Fairchild	10,887.88	4,899.54	30,761.97	0.00	0.00	46,549.39
111C77	Competive Research 2010 Awards	URCIRL	PI Richard Langan	0.00	0.00	510,683.37	0.00	0.00	510,683.37
111C78	Great Bay Hotspots	UBNRWM	PI William Mcdowell	35,395.93	8,927.68	31,905.56	0.00	0.00	76,229.17
111C79	NTIA PTFP Non-Broadcast Grant	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	URSGKL	PI Ken LaValley - Sea Grant	13,735.32	6,181.07	14,783.87	0.00	0.00	34,700.26
111C82	Submerged Culture of Steelhead	UBBIHH	PI Hunt Howell	21,548.97	1,895.37	7,941.43	0.00	0.00	31,385.77
111C83	Aquaculture of Sea Urchins	UBMCCW	PI Charles W Walker	0.00	0.00	363.82	0.00	0.00	363.82
111C84	Est Historic Baseline Yr 2	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
111C85	Emily Gamelin Knauss F-ship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C86	Program Management 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	(6,835.47)	0.00	0.00	(6,835.47)
111C87	Communication and Info Yr 2	URSGSA	PI Steven Adams	0.00	0.00	1,240.28	0.00	0.00	1,240.28
111C88	Coastal Communities Yr 2	UXWMJP	PI Julia Peterson	0.00	0.00	73.12	0.00	0.00	73.12
111C89	SG Ext Education YR 2	UXWMMW	PI Mark Wiley	0.00	0.00	(21.89)	0.00	0.00	(21.89)
111C90	SE Extension Program YR 2	UXWMKL	PI Kenneth Lavalley	7,761.04	3,492.58	(8,877.56)	0.00	0.00	2,376.06
111C91	Seaweed Culture Systems Yr 2	UBBICF	PI Chris Neefus	11,219.26	998.49	16,127.58	0.00	0.00	28,345.33
111C92	Resuspension in GB YR 2	UZOPLK	PI Linda Kaljenais	0.00	0.00	733.70	0.00	0.00	733.70
111C93	Development YR 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	3,355.00	0.00	0.00	3,355.00
111C94	Calibrating Lobster Traps YR 2	UBBIWW	PI Winsor Watson	18,866.35	947.93	14,224.86	0.00	0.00	34,039.14
111C95	Seagrant Microbe YR 2	UDCERR	PI Robert Roseen	4,301.00	1,286.33	5,253.93	0.00	0.00	10,841.26
111C96	Public Perceptions Puget Sound	UCSOTS	PI Thomas Safford	278.58	0.00	464.62	0.00	0.00	743.20
111C97	New Admin	UDCENK	PI Nancy Kinner	(3,018.03)	(2,670.50)	8,938.76	0.00	0.00	3,250.23
111C98	Dispersants Spills Subs	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111C99	NIST SURF 2011	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
111D01	Acadian Redfish	UBBIDB	PI David Berlinsky	0.00	0.00	1,628.00	0.00	0.00	1,628.00
111D02	Channeled Whelk Fishery	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	482.23	0.00	0.00	482.23
111D03	Web-Based Fish Cage Analysis	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
111D04	Lobsters in Great Bay	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D05	Lobster Larvae	UBBIWW	PI Winsor Watson	3,182.00	283.19	7,958.53	0.00	0.00	11,423.72
111D06	Deep Water Shrimp Trawl	UXWMKL	PI Kenneth Lavalley	2,898.00	257.92	820.54	0.00	0.00	3,976.46
111D07	Juvenile Lobster Collectors	UBBIWW	PI Winsor Watson	0.00	0.00	104.91	0.00	0.00	104.91
111D08	Brian Doyle Fellowship 2	URSGJP	PI Jonathan Pennock - Sea Grant	4,772.25	187.43	1,696.21	0.00	0.00	6,655.89
111D09	Ocean Project Course YR 2	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D10	NHSG 2010 Aquaculture Research	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D11	NH Sea Grant Shiptime 2011	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D12	2011-12 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	6,455.67	0.00	0.00	6,455.67
111D13	Wan-Jean Lee Knauss Fellowship	URSGJP	PI Jonathan Pennock - Sea Grant	18,123.13	0.00	0.00	0.00	0.00	18,123.13
111D14	Hydrographic Training	UDOMSD	PI Semme Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
111D15	M Walsh Knauss Fellowship 2012	URSGJP	PI Jonathan Pennock - Sea Grant	18,269.25	0.00	2,799.26	0.00	0.00	21,068.51
111D16	Regulatory Design of Fishing	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	UXWMMW	PI Mark Wiley	8,517.15	3,832.72	9,853.62	0.00	0.00	22,203.49

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
112096	Inland Electronic Charting	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
112097	Accelerate Particle Population	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
112099	ECS Uncertainty Modeling	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
112100	Redistributn in Rough Wall TBL	UDMECK	PI Joseph Klewicki	(379.49)	0.00	(170.77)	0.00	0.00	(550.26)
112101	Mapping Seafloor Uncertainty	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	UDCEKG	PI Kevin Gardner	2,781.12	1,251.48	1,838.07	0.00	0.00	5,870.67
112103	Africa Partnership Station	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
112104	Lightweight Metareasoning	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
112105	The Effect of Clustered Scatt	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
112106	Tools to Compare Diving-Animal	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
112108	Models of Oxidative Stress	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
112109	Army Pilot Study	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
112110	IPA Inland Electronic Charting	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
112111	Africa Partnership Station	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
112112	Large Scale Observation	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
112114	CSSP Phase II	UDCSWR	PI Wheeler Ruml	38,174.70	2,748.51	23,778.98	0.00	0.00	64,702.19
112115	Self-Sealing Polymer Coatings	UDMSWM	PI Weihua Ming	0.00	0.00	0.00	0.00	0.00	0.00
112116	Inland Electronic Charting	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
112117	Multifunctional Coatings	UDMSWM	PI Weihua Ming	0.00	0.00	0.00	0.00	0.00	0.00
112118	PFP: Pakistan 2011 Project	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
112119	Modeling Statistics of Fish	UDOMTW	PI Thomas Weber	12,962.61	72.06	6,126.28	0.00	0.00	19,160.95
112120	Large Scale Observation	UDOMTL	PI Thomas Lippmann	17,231.73	6,517.87	34,169.42	0.00	0.00	57,919.02
112122	ISCO Metals Release	UDCEKG	PI Kevin Gardner	18,722.35	5,842.53	145,059.57	0.00	0.00	169,624.45
112123	Shannon Roger's IPA	UDCEKG	PI Kevin Gardner	5,904.22	1,871.63	281.21	0.00	0.00	8,057.06
112124	Kevin Gardner's IPA	UDCEKG	PI Kevin Gardner	13,227.69	1,177.27	0.00	0.00	0.00	14,404.96
112125	Navy Crane DIV	URRIOL	Interoperability Lab	5,963.28	2,683.44	1,729.35	0.00	0.00	10,376.07
112126	Inland Electronic Chart	UDOMLA	PI Lee Alexander	7,465.68	3,359.52	0.00	0.00	0.00	10,825.20
112127	Chinese Summer Camp 2012	UCLCMD	PI Marco Dofsman	22,650.00	2,015.86	12,978.11	0.00	0.00	37,643.97
112128	Global vs Local Energy Deposit	UZSPRR	Joachim Raeder	25,590.01	10,565.88	17,217.43	0.00	0.00	53,373.32
112129	Mitigation-Adaption Nexus	UZESPK	PI Paul Kirshen	17,697.36	7,963.80	0.00	0.00	0.00	25,661.16
112130	USACE Mitigation IPA	UDCEAW	PI Alison Watts	20,586.94	9,264.14	0.00	0.00	0.00	29,851.08
112131	Large Scale	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
112132	Tensor Categories	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
115012	Southampton Creek	UDCETB	PI Thomas Ballestero	3,605.25	319.66	392.49	0.00	0.00	4,317.40
115048	Assessment of Sand Resources	UDESLEW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
115051	Salt Marsh Sparrow Nesting Success	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
115059	2006 WRRRC Admin	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115060	Water Quality and Landscape	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115061	Reovirus Detection	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
115062	Protecting Water Quality	UBREJH	PI John Halstead	0.00	0.00	0.00	0.00	0.00	0.00
115063	Nutrient Loading	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115064	Effectiveness of Clean Air Act	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115067	Suncook River	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115069	New Boston Watershed	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115070	Geology of Gas Hydrate Seds	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
115071	Genetic Structure Cottontails	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
115073	WRRRC Information Transfer	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115074	NH Streamwater Thermal Loading	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
115075	Zooplankton	UBZOJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
115076	Boron Septic Source Trace	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115077	Coastal NE Design Earthquake	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00
115079	Pore Water Sulfides	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
115080	Phragmites in the Great Marsh	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
115082	Effects of Ditches on Marshes	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
115083	NE Cottontail Monitoring	UBNRAK	PI Adrienne Kovach	924.75	0.00	2,150.25	0.00	0.00	3,075.00
115085	Headwaters Lamprey River	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
115086	Stormwater Digests	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
115087	Sparrow Genetics	UBNRAK	PI Adrienne Kovach	729.26	48.88	3,460.91	0.00	0.00	4,239.05

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Research & Sponsored Programs									
11H941	Est Prod Guidelns Osteospermum 2009	UBBIBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
11H946	Repro & Care-Burying Beetles 2009	UBBIMS	PI Michelle P Scott	0.00	0.00	0.00	0.00	0.00	0.00
11H959	Cult Factors & Trees & Shrubs 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H959	Cult Factors & Trees & Shrubs 2009	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
11H973	Stakeholders-Ag Resource Mgmt 2009	UBNRRR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
11H979	Genomic tools for Hort. Crop 2009	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
11H992	Assessing Agnt Eff. on Testis 2009	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
11H993	Jagges 1 Exp. in Adip Cells 2009	UBMCDS	PI Deena J Small	0.00	0.00	0.00	0.00	0.00	0.00
11H997	Arabidopsis thaliana responses 2009	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
11H999	Growth of GofM Atlantic Cod 2009	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11HA00	Hatch Administration 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA00	Hatch Administration 2012	UBAEHA	Hatch Administration	0.00	0.00	(888.74)	0.00	0.00	(888.74)
11HA00	Hatch Administration 2012	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11HA00	Hatch Administration 2012	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
11HA00	Hatch Administration 2012	UBAESP	AES Administration - Payroll	366.11	0.00	0.00	0.00	0.00	366.11
11HA00	Hatch Administration 2012	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11HA00	Hatch Administration 2012	UBBIHB	Herbarium	1,020.03	0.00	0.00	0.00	0.00	1,020.03
11HA00	Hatch Administration 2012	UBBIH	PI Iago Hale	3,343.47	0.00	(199.76)	0.00	0.00	3,143.71
11HA00	Hatch Administration 2012	UBBIIL	PI Iago Lowe	0.00	0.00	0.00	0.00	0.00	0.00
11HA00	Hatch Administration 2012	UBBIKB	PI Kirk Broders	6,906.42	0.00	3,365.07	0.00	0.00	10,271.49
11HA00	Hatch Administration 2012	UBBINW	PI Nancy Whitehouse	0.00	0.00	146.63	0.00	0.00	146.63
11HA00	Hatch Administration 2012	UBMCEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	0.00
11HA00	Hatch Administration 2012	UBNRRS	PI Richard Smith	0.00	0.00	141.00	0.00	0.00	141.00
11HA00	Hatch Administration 2012	UBNRSG	PI Stuart Grandy	9,714.00	0.00	13,728.62	0.00	0.00	23,442.62
11HA01	Pathogenic Vibrios in Oysters 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA01	Pathogenic Vibrios in Oysters 2012	UBNRSJ	PI Stephen Jones	1,735.00	0.00	4,395.02	0.00	0.00	6,130.02
11HA02	Suspension-Cultured Mussels 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA02	Suspension-Cultured Mussels 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA02	Suspension-Cultured Mussels 2012	UBNRMA	PI Marian Litvaitis	0.00	0.00	6,956.57	0.00	0.00	6,956.57
11HA03	Cost-Muni Solid Waste Disposal 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA03	Cost-Muni Solid Waste Disposal 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA03	Cost-Muni Solid Waste Disposal 2012	UBNRJM	PI John M Halstead	0.00	0.00	1,962.61	0.00	0.00	1,962.61
11HA04	Interspecies Hybrids Squash 2012	UBAESP	AES Administration - Payroll	4,142.94	0.00	0.00	0.00	0.00	4,142.94
11HA04	Interspecies Hybrids Squash 2012	UBBIJL	PI J Brent Loy	5,928.58	0.00	0.00	0.00	0.00	5,928.58
11HA05	Leukemogenesis-Clam Aquaculture2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA05	Leukemogenesis-Clam Aquaculture2012	UBMCCW	PI Charles W Walker	0.00	0.00	509.44	0.00	0.00	509.44
11HA06	Temp Profiles & Plant Perf. 2012	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HA06	Temp Profiles & Plant Perf. 2012	UBAESP	AES Administration - Payroll	1,599.39	0.00	0.00	0.00	0.00	1,599.39
11HA06	Temp Profiles & Plant Perf. 2012	UBBICN	PI Catherine Neal	747.16	0.00	0.00	0.00	0.00	747.16
11HA07	Climate Chg, Carbon Cycling, LU2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA07	Climate Chg, Carbon Cycling, LU2012	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HA07	Climate Chg, Carbon Cycling, LU2012	UBDECL	PI Changsheng Li	3,700.32	0.00	0.00	0.00	0.00	3,700.32
11HA07	Climate Chg, Carbon Cycling, LU2012	UBDEKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
11HA07	Climate Chg, Carbon Cycling, LU2012	UBDERV	PI Ruth Varner	896.00	0.00	2,434.75	0.00	0.00	3,330.75
11HA07	Climate Chg, Carbon Cycling, LU2012	UBDESO	PI Scott Ollinger	6,747.49	0.00	759.00	0.00	0.00	7,506.49
11HA07	Climate Chg, Carbon Cycling, LU2012	UBNRSF	PI Serita Frey	(612.00)	0.00	573.34	0.00	0.00	(38.66)
11HA08	Genomics Appr. Plant Parasitism2012	UBDETK	PI Thomas Kelly	0.00	0.00	45.30	0.00	0.00	45.30
11HA08	Genomics Appr. Plant Parasitism2012	UBMCWT	PI William K Thomas	0.00	0.00	8,581.78	0.00	0.00	8,581.78
11HA09	Exploratory Research 2012	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HA09	Exploratory Research 2012	UBBIH	PI Iago Hale	0.00	0.00	3,457.27	0.00	0.00	3,457.27
11HA10	High Sugars Forage-Mol to ODC 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA10	High Sugars Forage-Mol to ODC 2012	UBBIAN	PI Andre Brito	1,507.78	0.00	2,852.11	0.00	0.00	4,359.89
11HA11	NW Atlantic Porphyra 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA11	NW Atlantic Porphyra 2012	UBAESP	AES Administration - Payroll	510.78	0.00	0.00	0.00	0.00	510.78
11HA11	NW Atlantic Porphyra 2012	UBBIAK	PI Anita Klein	0.00	0.00	8,634.10	0.00	0.00	8,634.10
11HA12	Wood Bedding Compost System 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA13	Sunflower Leaves Stress Resp. 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA13	Sunflower Leaves Stress Resp. 2012	UBMCWF	PI Wayne Fagerberg	0.00	0.00	3,173.91	0.00	0.00	3,173.91

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Research & Sponsored Programs									
11HA14	PF vs MR Jersey Dairy Cows 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA14	PF vs MR Jersey Dairy Cows 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA14	PF vs MR Jersey Dairy Cows 2012	UBBITF	PI Thomas L Foxall	250.00	0.00	1,223.56	0.00	0.00	1,473.56
11HA14	PF vs MR Jersey Dairy Cows 2012	UBMCTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00	0.00
11HA15	Funct. Genomic Appr. F-A Plant 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA15	Funct. Genomic Appr. F-A Plant 2012	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HA15	Funct. Genomic Appr. F-A Plant 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA15	Funct. Genomic Appr. F-A Plant 2012	UBAEVS	AES Visiting Scientist	2,911.97	0.00	0.00	0.00	0.00	2,911.97
11HA15	Funct. Genomic Appr. F-A Plant 2012	UBMCLT	PI Louis S Tisa	411.56	0.00	7,550.04	0.00	0.00	7,961.60
11HA16	Obesity & The Environment 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA16	Obesity & The Environment 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA16	Obesity & The Environment 2012	UBMCGC	PI Gale Carey	0.00	0.00	(382.32)	0.00	0.00	(382.32)
11HA17	Leafhoppers in NH 2012	UBAESP	AES Administration - Payroll	4.70	0.00	0.00	0.00	0.00	4.70
11HA17	Leafhoppers in NH 2012	UBBIDC	PI Don Chandler	2,824.75	0.00	879.38	0.00	0.00	3,704.13
11HA18	Veg & Small Fruit Prod in NH 2012	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HA18	Veg & Small Fruit Prod in NH 2012	UBAESP	AES Administration - Payroll	1,957.23	0.00	0.00	0.00	0.00	1,957.23
11HA18	Veg & Small Fruit Prod in NH 2012	UBBIRG	PI Rebecca Grube	801.50	0.00	4,193.07	0.00	0.00	4,994.57
11HA19	Applied Horticultural Genomics 2012	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HA19	Applied Horticultural Genomics 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA19	Applied Horticultural Genomics 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA19	Applied Horticultural Genomics 2012	UBBITD	PI Thomas M Davis	(86.30)	0.00	5,108.05	0.00	0.00	5,021.75
11HA20	RPA70 Gene Family 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA20	RPA70 Gene Family 2012	UBMCKC	PI Kevin Culligan	0.00	0.00	21.63	0.00	0.00	21.63
11HA21	Cheese Pasture Fed vs TMR Fed2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA21	Cheese Pasture Fed vs TMR Fed2012	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	651.35	0.00	0.00	651.35
11HA22	Aquaculture Methods 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA22	Aquaculture Methods 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA22	Aquaculture Methods 2012	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
11HA22	Aquaculture Methods 2012	UBBIDB	PI David Berlinsky	9,565.93	0.00	2,199.47	0.00	0.00	11,765.40
11HA22	Aquaculture Methods 2012	UBBILH	PI Larry G Harris	3,374.00	0.00	3,927.95	991.00	0.00	8,292.95
11HA22	Aquaculture Methods 2012	UBBIRB	PI Raymond E Grizzle	10,038.46	0.00	0.00	0.00	0.00	10,038.46
11HA22	Aquaculture Methods 2012	UBDEKL	PI Ken LaValley	0.00	0.00	0.00	0.00	0.00	0.00
11HA23	Finfish Prod Recirculating Sys 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA23	Finfish Prod Recirculating Sys 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA23	Finfish Prod Recirculating Sys 2012	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11HA24	Sustainable Plant Nutrition 2012	UBAESP	AES Administration - Payroll	1,970.93	0.00	0.00	0.00	0.00	1,970.93
11HA24	Sustainable Plant Nutrition 2012	UBBIBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
11HA25	Endocrine Control of Repro 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA25	Endocrine Control of Repro 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA25	Endocrine Control of Repro 2012	UBCCSS	PI Stacia Sower - CME	0.00	0.00	635.83	0.00	0.00	635.83
11HA26	Phosphodiesterase Inhibitors 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA26	Phosphodiesterase Inhibitors 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA26	Phosphodiesterase Inhibitors 2012	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
11HA27	Pathways of Microcystin Exposur2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA27	Pathways of Microcystin Exposur2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA27	Pathways of Microcystin Exposur2012	UBBIJH	PI James Haney	0.00	0.00	7,904.75	0.00	0.00	7,904.75
11HA28	Improving Fertility of Cattle 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA28	Improving Fertility of Cattle 2012	UBBIWB	PI William Berndtson	0.00	0.00	3,020.19	0.00	0.00	3,020.19
11HA29	Epigenetic Regulation	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HA30	Evaluation Web-Based Tools 2012	UBNRRR	PI Robert Robertson	0.00	0.00	3,238.90	0.00	0.00	3,238.90
11HA31	Pasture vs Concentrate-Fed Cow2012	UBMCAT	PI Anthony R Tagliaferro	442.55	0.00	4,120.41	0.00	0.00	4,562.96
11HA32	Triploid Green Sea Urchins 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA32	Triploid Green Sea Urchins 2012	UBMCCW	PI Charles W Walker	735.00	0.00	4,235.75	0.00	0.00	4,970.75
11HA33	Alternative Host Models Oysters2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA33	Alternative Host Models Oysters2012	UBMCCH	PI Cheryl Whistler	3,010.00	0.00	269.75	0.00	0.00	3,279.75
11HA34	Agricultural Act Water Quality 2012	UBNRWW	PI Will Wollheim	2,040.88	0.00	0.00	0.00	0.00	2,040.88
11HA35	Mechanisms Biofilm Adaptation2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA35	Mechanisms Biofilm Adaptation2012	UBMCVC	PI Vaughn Cooper	1,328.67	0.00	77.15	0.00	0.00	1,405.82

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Current Funds			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs								
11MHST	US DOA Mcintire Stennis	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	UBNRPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	UBNRRE	PI Eckert/Rochette	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	UBNRWB	PI William Bowden	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	UBPBGC	PI Garrett Crow	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	UBPBRB	PI Robert Blanchard	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	UBPBBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00
11MHST	US DOA Mcintire Stennis	UBPBWL	PI William Lord	0.00	0.00	0.00	0.00	0.00
11R001	Hatch Regional Administration 2010	UBAEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00
11R001	Hatch Regional Administration 2010	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00
11R001	Hatch Regional Administration 2010	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00
11R001	Hatch Regional Administration 2010	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00
11R001	Hatch Regional Administration 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00
11R001	Hatch Regional Administration 2010	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00
11R001	Hatch Regional Administration 2010	UBMCCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00
11R003	Diet Act Mod for Older Adults 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00
11R003	Diet Act Mod for Older Adults 2010	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00
11R005	Conservation Plant Resources 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00
11R005	Conservation Plant Resources 2010	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00
11R006	Genetic Res/Imm to Avian Dis 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00
11R006	Genetic Res/Imm to Avian Dis 2010	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00
11R011	Mgmt Systems to Improve the 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00
11R011	Mgmt Systems to Improve the 2010	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00
11R012	Population Dynamics & Change 2010	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00
11R013	Diverse rural low-inc families 2010	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00
11R014	Healthy Eating prev exc wt YA 2010	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00
11R059	Ben/Costs of Policies on Land 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00
11R059	Ben/Costs of Policies on Land 2010	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00
11R060	Embryonic Survival in Ruminan 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00
11R060	Embryonic Survival in Ruminan 2010	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00
11R061	Embryonic Survival in Ruminan 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00
11R061	Embryonic Survival in Ruminan 2010	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00
11R065	Rural Chng: Markets, Gov & Lif 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00
11R065	Rural Chng: Markets, Gov & Lif 2010	UBNRDM	PI Douglas Morris	0.00	0.00	0.00	0.00	0.00
11R065	Rural Chng: Markets, Gov & Lif 2010	UBNRLG	PI Lyndon E Goodridge	0.00	0.00	0.00	0.00	0.00
11R101	Hatch Regional Administration 2011	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00
11R101	Hatch Regional Administration 2011	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00
11R101	Hatch Regional Administration 2011	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00
11R101	Hatch Regional Administration 2011	UBAESP	AES Administration - Payroll	8,669.61	0.00	0.00	0.00	8,669.61
11R101	Hatch Regional Administration 2011	UBDANE	Ag in New England Lecture Series	0.00	0.00	0.00	0.00	0.00
11R105	Conservation Plant Resources 2011	UBAEEQ	AES Equipment Org	0.00	0.00	15,191.33	0.00	15,191.33
11R105	Conservation Plant Resources 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00
11R105	Conservation Plant Resources 2011	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00
11R111	Mgmt Systems to Improve the 2011	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00
11R111	Mgmt Systems to Improve the 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00
11R111	Mgmt Systems to Improve the 2011	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00
11R112	Population Dynamics & Change 2011	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00
11R113	Diverse rural low-inc families 2011	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00
11R114	Prevent Excessive WG in YA 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00
11R114	Prevent Excessive WG in YA 2011	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00
11R115	Health Trajectory Older Adults 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00
11R115	Health Trajectory Older Adults 2011	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00
11R116	Genetic Basis Res/Imm Avian 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00
11R116	Genetic Basis Res/Imm Avian 2011	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
11R118	Ovarian Influences on ES Rum 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R122	Mgmt Systems to Improve the 2011	UBAEEQ	AES Equipment Org	0.00	0.00	6,500.00	0.00	0.00	6,500.00
11R122	Mgmt Systems to Improve the 2011	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11R122	Mgmt Systems to Improve the 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R122	Mgmt Systems to Improve the 2011	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11R160	Embryonic Survival in Ruminan 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R160	Embryonic Survival in Ruminan 2011	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11R161	Embryonic Survival in Ruminan 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R161	Embryonic Survival in Ruminan 2011	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11R165	Rural Chng: Markets, Gov & Lif 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R165	Rural Chng: Markets, Gov & Lif 2011	UBNRDM	PI Douglas Morris	0.00	0.00	0.00	0.00	0.00	0.00
11R165	Rural Chng: Markets, Gov & Lif 2011	UBNRLG	PI Lyndon E Goodridge	0.00	0.00	0.00	0.00	0.00	0.00
11R701	Hatch Regional Administration 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R701	Hatch Regional Administration 2007	UBASOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	0.00
11R701	Hatch Regional Administration 2007	UBDANE	Ag in New England Lecture Series	0.00	0.00	0.00	0.00	0.00	0.00
11R701	Hatch Regional Administration 2007	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	0.00
11R701	Hatch Regional Administration 2007	UBPBHB	Herbarium	0.00	0.00	0.00	0.00	0.00	0.00
11R861	Embryonic Survival in Ruminan 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R861	Embryonic Survival in Ruminan 2008	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11R871	Local Food Systems-Global Env 2008	UBDETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00	0.00
11R901	Hatch Regional Administration 2009	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11R901	Hatch Regional Administration 2009	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11R901	Hatch Regional Administration 2009	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
11R901	Hatch Regional Administration 2009	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11R901	Hatch Regional Administration 2009	UBFMOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	0.00
11R904	Resistance to Avian Diseases 2009	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	0.00
11R907	Plant Intake in Older Adults 2009	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
11R909	Metabolic Relationships in 2009	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	0.00
11R910	Mgmt Systems to Improve the 2009	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	0.00
11R911	Mgmt Systems to Improve the 2009	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11R912	Population dynamics and change 2009	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11R913	Diverse rural low-inc families 2009	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	0.00
11R917	Conservation Plant Resources 2009	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11R959	Ben/Costs of Policies on Land 2009	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
11R960	Embryonic Survival in Ruminan 2009	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11R961	Embryonic Survival in Ruminan 2009	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11R965	Rural Chng: Markets, Gov & Lif 2009	UBNRDM	PI Douglas Morris	0.00	0.00	0.00	0.00	0.00	0.00
11R965	Rural Chng: Markets, Gov & Lif 2009	UBNRLG	PI Lyndon E Goodridge	0.00	0.00	0.00	0.00	0.00	0.00
11R972	Plant Intake in Older Adults 2009	UBMCCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	UBAEHR	Hatch Regional Administration	0.00	0.00	1,489.05	0.00	0.00	1,489.05
11RA00	Hatch Regional Administration 2012	UBAESP	AES Administration - Payroll	29,220.02	0.00	0.00	0.00	0.00	29,220.02
11RA00	Hatch Regional Administration 2012	UBDANE	Ag in New England Lecture Series	0.00	0.00	0.00	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	UBNRRS	PI Richard Smith	590.00	0.00	(13,044.60)	0.00	0.00	(12,454.60)
11RA01	Prevent Excessive WG in YA 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RA01	Prevent Excessive WG in YA 2012	UBMCGC	PI Gale Carey	0.00	0.00	7,249.08	0.00	0.00	7,249.08
11RA02	Health Trajectory Older Adults 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RA02	Health Trajectory Older Adults 2012	UBMCJC	PI Joanne Curran Celentano	818.13	0.00	1,793.64	0.00	0.00	2,611.77
11RA03	Diverse rural low-inc families 2012	UBAEDK	PI Dolan/Knight (Hhs)	116.94	0.00	1,582.74	0.00	0.00	1,699.68
11RA04	Mgmt Systems to Improve the 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RA04	Mgmt Systems to Improve the 2012	UBAESP	AES Administration - Payroll	8.17	0.00	0.00	0.00	0.00	8.17
11RA04	Mgmt Systems to Improve the 2012	UBBIPE	PI Peter S. Erickson	0.00	0.00	1,111.37	0.00	0.00	1,111.37
11RA05	Population Dynamics & Change 2012	UBDEKJ	PI Kenneth Johnson	3,147.16	0.00	2,291.97	0.00	0.00	5,439.13
11RA06	Genetic Basis Res Imm Avian 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RA06	Genetic Basis Res Imm Avian 2012	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	8,267.37	0.00	0.00	8,267.37
11RA07	Conservation Plant Resources 2012	UBAEEQ	AES Equipment Org	0.00	0.00	(15,191.33)	0.00	0.00	(15,191.33)
11RA07	Conservation Plant Resources 2012	UBAESP	AES Administration - Payroll	4,142.93	0.00	0.00	0.00	0.00	4,142.93

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
11X456	SL ITDE	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X456	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X457	SL Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X458	SL 4H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X460	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X461	SL AG Program Leader	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X462	SL Plant Biology	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X463	SL Resource Economics Support	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X465	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11X467	SL Water Resources	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X468	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X469	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X470	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X471	SL County Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X472	SL County Family & Consumer Resourc	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X473	SL County 4H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X474	SL County 4H3C	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X475	SL Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X478	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X479	SL Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X481	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X482	SL Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X483	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X484	SL Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X485	SL 4H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	(241.82)	0.00	0.00	(241.82)
11X486	SL Family & Consumer Resources	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X487	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X488	SL AG Program Leader	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X489	SL Plant Biology	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X489	SL Plant Biology	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X490	SL Resource Economics Support	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X491	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X492	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11X494	SL Water Resources	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X495	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X495	SL Youth at Risk	UXYTPG	PI Paula Gregory	0.00	0.00	0.00	0.00	0.00	0.00
11X496	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X497	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X498	SL County Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X499	SL Family & Consumer Resources	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X500	SL County 4H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	66,734.70	0.00	0.00	0.00	0.00	66,734.70
11X506	SL Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X507	SL PSEP	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X508	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X509	SL Administration	UXADMS	Administration	30,316.69	0.00	14,358.36	0.00	0.00	44,675.05
11X510	SL Animal Science	UXANSC	Animal Sciences	0.00	0.00	240.57	0.00	0.00	240.57
11X511	SL ITDE	UXCMNC	Communications	0.00	0.00	(57.99)	0.00	0.00	(57.99)
11X511	SL ITDE	UXTECH	Technology Office	0.00	0.00	22,774.45	0.00	0.00	22,774.45
11X512	SL Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X513	SL 4H Youth Development	UXFHVD	4-H Youth Development	45,094.76	0.00	18,472.86	0.00	0.00	63,567.62
11X514	SL Family & Consumer Resources	UXFMDV	Family Development	18,771.39	0.00	4,440.69	0.00	0.00	23,212.08
11X515	SL Communications	UXCMNC	Communications	0.00	0.00	3,264.41	0.00	0.00	3,264.41

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13R128	UNH College Woods Equal Access	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
13R133	NHIRC: Dartmouth-Warwick Mills	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R143	2007-2009 NHIRC Administration	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R147	NHIRC: Dartmouth-Warwick Mills	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R152	NHIRC: ImmuRx	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R155	2007 Urban & Community Forstry	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
13R156	2007 Forest Stew-FRM-CED	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
13R156	2007 Forest Stew-FRM-CED	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R159	2008 Forest Stew-FRM-CED	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
13R160	2008 Urban&Community Forestry	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
13R161	NHIRC:Dartmouth:Celdara	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R162	NHIRC:Dartmouth: Hypertherm	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R163	2010 SBDC 7-1-09 - 12-31-09	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R163	2010 SBDC 7-1-09 - 12-31-09	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R163	2010 SBDC 7-1-09 - 12-31-09	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R163	2010 SBDC 7-1-09 - 12-31-09	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R163	2010 SBDC 7-1-09 - 12-31-09	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R164	FY 2010 NHIRC Administration	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R166	2010 SBDC 1-1-10 - 6-30-10	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R166	2010 SBDC 1-1-10 - 6-30-10	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R166	2010 SBDC 1-1-10 - 6-30-10	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R166	2010 SBDC 1-1-10 - 6-30-10	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R166	2010 SBDC 1-1-10 - 6-30-10	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R171	NHIRC:Dartmouth-ImmuRx	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R172	2009 Forest Stew-FRM-CED	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
13R173	2009 Urban &Community Forestry	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
13R174	2011 SBDC 7-1-10 - 12-31-10	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R174	2011 SBDC 7-1-10 - 12-31-10	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R174	2011 SBDC 7-1-10 - 12-31-10	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R174	2011 SBDC 7-1-10 - 12-31-10	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R174	2011 SBDC 7-1-10 - 12-31-10	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R181	NHIRC-Dartmouth-Celdara Med	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R182	Stormwater Treatment with Tree	UXWMJP	PI Julia Peterson	0.90	0.40	0.00	0.00	0.00	1.30
13R183	Storm Treatment with Trees	UDCERR	PI Robert Roseen	0.00	0.00	471.76	0.00	0.00	471.76
13R184	2011 SBDC 1-1-11 6-30-11	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R184	2011 SBDC 1-1-11 6-30-11	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R184	2011 SBDC 1-1-11 6-30-11	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R184	2011 SBDC 1-1-11 6-30-11	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R184	2011 SBDC 1-1-11 6-30-11	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R185	NHIRC:Dartmouth-Design Mentor	URRIRC	NH Industrial Research Center	0.00	0.00	2,029.76	0.00	0.00	2,029.76
13R186	NHIRC:Dartmouth M2S	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R187	NHIRC: Dartmouth - Axisol	URRIRC	NH Industrial Research Center	0.00	0.00	9,068.64	0.00	0.00	9,068.64
13R188	2010 USFS Asian L-H Beetle	UXFRKB	PI Karen Bennett	3,499.21	1,574.59	0.00	0.00	0.00	5,073.80
13R189	2010 Forest Stewardship	UXFRDC	PI Darrel Covell	4,284.50	1,927.98	0.00	0.00	0.00	6,212.48
13R190	2010 Urban & Community Forest	UXFRDC	PI Darrel Covell	3,108.88	1,398.96	0.00	0.00	0.00	4,507.84
13R191	2011-13 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R191	2011-13 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R191	2011-13 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R191	2011-13 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R191	2011-13 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R192	College Woods Bridge Rehab	UBDESE	PI Stephen Eisenhaure	0.00	0.00	0.00	0.00	0.00	0.00
13R193	2011-13 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R193	2011-13 SBDC	UESBCE	Central	(439.06)	(199.31)	0.00	0.00	0.00	(638.37)
13R193	2011-13 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R193	2011-13 SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R193	2011-13 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R193	2011-13 SBDC	UESBSE	Seacoast	(292.00)	(25.99)	0.00	0.00	0.00	(317.99)

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
13V124	National Coastal Condition '10	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V125	NROC Coordination and Delivery	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V126	SFWC Action Grant 2011	URPREP	PI PREP	0.00	0.00	6,168.96	0.00	0.00	6,168.96
13V127	Upper Oyster River Restoration	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V128	Berry Brook ARM	UDCERR	PI Robert Roseen	(595.69)	(55.41)	(169.29)	0.00	0.00	(820.39)
13V129	P2 Internship FY 11-12	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
13V130	Cocheco and Lamprey RGA	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13V131	Fluvial Erosion Hazards	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
13V132	Volunteer Stormwater Monitors	UBNRSJ	PI Stephen Jones	0.00	0.00	813.08	0.00	0.00	813.08
13V133	Berry Brook ARM	UDCERR	PI Robert Roseen	0.00	0.00	1,880.00	0.00	0.00	1,880.00
13V134	NHDES Technical Assistance	UDCERR	PI Robert Roseen	2,228.67	1,002.90	1,234.44	0.00	0.00	4,466.01
13V135	Analysis of NH Droughts	UDESJD	PI John Davis	36,140.64	6,205.16	38,262.44	0.00	0.00	80,608.24
13V136	Berry Brook ARM-Amend 1	UDCERR	PI Robert Roseen	1,258.35	111.99	3,828.99	0.00	0.00	5,199.33
13V137	NROC Coordination and Delivery	UXWMAS	PI Amanda Stone	5,222.59	2,350.12	1,968.88	0.00	0.00	9,541.59
13V138	Upper Oyster River Restoration	UDCETB	PI Thomas Ballestero	3,454.84	306.80	752.33	0.00	0.00	4,513.97
13V139	P2 Internship	UDKEIF	PI Ihab Farag	1,786.94	2.71	1,000.46	0.00	0.00	2,790.11
13V140	Wetland Assessment	UXWMAS	PI Amanda Stone	1,697.35	451.50	31.64	0.00	0.00	2,180.49
13V141	Bathymetric Surveying	UDOMTL	PI Thomas Lippmann	17,308.85	3,919.31	9,977.25	0.00	0.00	31,205.41
13V142	NROC-NOAA Roadmap	UXWMAS	PI Amanda Stone	856.56	385.45	357.91	0.00	0.00	1,599.92
13V143	Municipal Bioretention Program	UDCERR	PI Robert Roseen	6,282.30	2,196.00	2,204.40	0.00	0.00	10,682.70
13V144	Oyster Bed Mapping 2012	UBBIRB	PI Raymond E Grizzle	8,703.98	3,916.80	4,915.02	0.00	0.00	17,535.80
13V145	SUGEO-Phase VII	UZESFR	PI Fay Rubin	2,266.30	782.68	1,164.70	0.00	0.00	4,213.68
13Z066	Port Mitigation Monitoring 2005-07	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
13Z078	Identity Theft Instruction	UCIPCP	PI Charles Putnam	0.00	0.00	0.00	0.00	0.00	0.00
13Z079	UNH Speed Enforcement Patrols	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13Z080	UNH DWI Enforcement Patrols	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13Z082	2009 Seat Belt Observation	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13Z084	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
13Z085	NH Leadership Series 2008-2009	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13Z086	NHPGH	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13Z087	PUC-NH RGGI Carbon Challenge	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
13Z088	Greenhouse Gas Emission Impact	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
13Z089	DHHS Video Conferencing	UK3GAF	NH DHHS GSDLN Membership	0.00	0.00	7,488.00	0.00	0.00	7,488.00
13Z090	NH Mosaic Parcel Map	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13Z091	NH Seat Belt Observation Study	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13Z092	DDC Leadership 2010-2011	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13Z093	NH Mosaic Map	UDCECG	PI Charles Goodspeed	71,381.35	6,017.65	44,662.47	0.00	0.00	122,061.47
13Z094	NH Highway Safety	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13Z096	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
13Z097	NH Leadership Series 2010-2011	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13Z098	DDC Leadership 2010-2011	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13Z099	NHPGH	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13Z100	College Students Undrage Drink	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
13Z101	CSNE-GHGERF	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
13Z102	UNH Wildcats Driving Campaign	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13Z103	NH CHIS Data Quality Assurance	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13Z104	NH Seat Belt Observation Study	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13Z105	NH Highway Safety	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13Z106	Portal for IP Rights-Phase II	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	14,560.55	0.00	0.00	14,560.55
13Z107	NH CHIS Data Center	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13Z108	NH PGH FY 12	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
13Z109	NH CHIS Data Quality Assurance	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13Z110	FY12 College Underage Drinking	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
13Z111	E-File Admin Modernization	UDCECG	PI Charles Goodspeed	40,800.00	3,631.20	43,073.87	0.00	0.00	87,505.07
13Z112	NH Seat Belt Observation Study	UCIPAS	PI Andrew Smith	10,381.80	2,938.12	4,427.65	0.00	0.00	17,747.57
13Z113	Impact of GHGERF Projects	UZESCW	PI Cameron Wake	20,763.72	9,343.66	10,537.60	0.00	0.00	40,644.98
13Z114	UNH Wildcat Impaired Driving	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13Z115	NHID Analysis CHIS Rate Review	UFDOPM	PI Patrick Miller	19,570.68	6,725.50	10,646.20	0.00	0.00	36,942.38

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143261	3D Magnetic Reconnection	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
143263	Imaging Impacts	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
143264	North American Ecosystems	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
143265	Wave-Particle Simulations	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
143267	Brazilian Cerrado	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
143268	CASTER Technology	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143269	Turbulent Solar Wind Cascade	UZSPCS	Charles Smith,III	13,613.38	858.16	9,481.83	0.00	0.00	23,953.37
143270	Upstream Waves at Travel Shcks	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
143271	Silicon Photo-Multipliers	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143272	Organic Productivity Dynamics	UZOPJS	PI Joseph Salisbury	6,913.56	1,625.48	6,386.13	0.00	0.00	14,925.17
143273	Understand Life Cycle of Flux	UZSPJD	John Dorelli Help	0.00	0.00	0.00	0.00	0.00	0.00
143275	Forest Biometric Properties	UZCXMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143276	Research & Discover	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	0.00
143277	Fellowship F. Santo	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
143278	RENU	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	UZOPDV	PI Douglas Vandemark	13,669.70	5,335.73	11,280.66	0.00	0.00	30,286.09
143281	Thermal Upwelling	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143282	Aerosol Variability	UZOPHF	Hui Feng	0.00	0.00	2,660.57	0.00	0.00	2,660.57
143283	Pulsating Aurora	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143284	Lunar Surface Nav (CelNav)	UDMEMT	PI May-Win Thein	0.00	0.00	382.33	0.00	0.00	382.33
143285	Northern Eurasian Landscapes	UZCXSS	PI Alexander Shiklomanov	11,069.93	4,981.48	13,443.62	0.00	0.00	29,495.03
143286	JAKOB2	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143287	Super COMPTEL	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143288	Astro GRAPE	UZSPMM	PI Mark Mcconnell	1,092.51	491.69	712.88	0.00	0.00	2,297.08
143289	High Resolution Images	UZCXBB	PI Bobby Braswell	0.00	0.00	0.00	0.00	0.00	0.00
143290	Digital Earth Watch	UZCXAS	PI Annette Schloss	3,175.28	1,428.88	30,216.13	0.00	0.00	34,820.29
143291	Discontinuities	UZSPBV	PI Bernard Vasquez	10,639.90	4,787.97	6,942.53	0.00	0.00	22,370.40
143292	Termination Shock	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
143292	Termination Shock	UZSPHK	PI Harold Kucharek	8,497.93	3,824.06	10,726.88	0.00	0.00	23,048.87
143293	Multiscale Model Mag	UZSPAB	Amitava Bhattacharjee	232.04	104.41	151.40	0.00	0.00	487.85
143294	NASA LaNDS IRAD: CelNav	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
143295	Simulations of the Solar Wind	UZSPSM	PI Sergei Markovskii	36,998.91	16,649.51	24,228.78	0.00	0.00	77,877.20
143296	NASA NESSF Program	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	0.00
143297	Dolan Fellowship	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	0.00
143298	Natural Disturbance & Recovery	UZCXMK	PI Michael Keller	9,077.15	345.06	0.00	0.00	0.00	9,422.21
143299	2009 GRSP	UZOPDV	PI Douglas Vandemark	4,548.95	404.85	0.00	0.00	0.00	4,953.80
143300	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143301	No. High Lat. Wetlands	UZCXCL	PI Changsheng Li	47,200.82	17,714.34	54,405.81	0.00	0.00	119,320.97
143302	Dissolved Organic Carbon	UZCXWW	PI Wilfred Wollheim	35,144.94	15,008.50	25,617.98	0.00	0.00	75,771.42
143303	FAST MO DA	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143304	Applying EOS	UZOPDV	PI Douglas Vandemark	58,223.22	23,071.05	36,858.37	0.00	0.00	118,152.64
143305	Instellar Pick U Ions	UZSPEM	PI Eberhard Mobius	13,333.35	578.74	8,103.85	0.00	0.00	22,015.94
143306	DREAM	UZSPHS	PI Harlan Spence	8,904.02	4,006.79	7,849.24	0.00	0.00	20,760.05
143307	Solar Gamma-Ray Detectors	UZSPPB	PI Peter Bloser	7,158.34	3,221.25	20,238.81	0.00	0.00	30,618.40
143308	Recon - Instab Corona Eruptn	UZSPAB	Amitava Bhattacharjee	4,068.46	460.81	3,156.14	0.00	0.00	7,685.41
143309	Dissipate Turbulence	UZSPBV	PI Bernard Vasquez	22,864.53	8,381.48	23,776.26	0.00	0.00	55,022.27
143310	Intergovernment Personnel Act	UZCXEB	PI Edward Browell	0.00	0.00	0.00	0.00	0.00	0.00
143311	Development-Testing of PICAP	UZSPJC	PI James Connell	25,957.01	3,030.91	15,196.41	0.00	0.00	44,184.33
143312	Fermi Polarimetry	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143313	SiPMs for Astrophysics	UZSPPB	PI Peter Bloser	4,426.44	817.36	2,359.87	0.00	0.00	7,603.67
143314	GRIP	UZCXJD	Jack Dibb	7,120.26	3,204.09	5,160.15	0.00	0.00	15,484.50
143315	JAKOB2	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	UDMEMT	PI May-Win Thein	3,000.00	213.60	4,477.30	0.00	0.00	7,690.90
143317	Forest Biometric Properties	UZCXMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143318	Magnetopause Processes	UZSPRR	Joachim Raeder	13,120.00	1,231.87	22,943.35	0.00	0.00	37,295.22
143319	Neutral Upwelling in Cusp	UZSPMA	Lessard Help	13,784.71	536.76	4,433.90	0.00	0.00	18,755.37
143320	MICA	UZSPMA	Lessard Help	1,020.90	459.38	3,429.12	0.00	0.00	4,909.40
143321	Space Grant 2010-2015	UZEODB	PI David Bartlett	71,745.64	10,390.37	260,300.99	0.00	0.00	342,437.00

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Research & Sponsored Programs									
143322	UNH Grant - Coop Ext	UZEODB	PI David Bartlett	11,907.77	5,358.46	0.00	0.00	0.00	17,266.23
143323	Forest Watch	UZEODB	PI David Bartlett	2,206.26	158.06	110.51	0.00	0.00	2,474.83
143324	Science-Teacher Training	UZEODB	PI David Bartlett	7,000.02	623.02	5,972.99	0.00	0.00	13,596.03
143325	Feddersen NASA Fellowship	UZCCRT	PI Robert Talbot	12,198.45	395.57	635.46	0.00	0.00	13,229.48
143326	Amazon Black Earth Sites	UZCXMP	PI Michael Palace	14,628.82	6,582.93	53,659.41	0.00	0.00	74,871.16
143327	Wind Stress Accuracy	UZOPDV	PI Douglas Vandemark	22,432.49	4,526.23	42,744.35	0.00	0.00	69,703.07
143328	Wind	UZSPCF	PI Charles Farrugia	24,779.90	11,150.96	21,701.32	0.00	0.00	57,632.18
143329	Tropical Forest Structure	UZCXMP	PI Michael Palace	16,258.08	5,673.45	14,067.88	0.00	0.00	35,999.41
143330	Research Dev Grants	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143332	EPSCoR NASA CAN	UZEODB	PI David Bartlett	1,271.25	572.06	206,044.81	0.00	0.00	207,888.12
143333	Reconnection in Magnetotail	UZSPLK	PI Lynn Kistler	19,077.98	2,773.76	13,231.39	0.00	0.00	35,083.13
143334	IceBridge - Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	UZCXMM	PI Mary Martin	30,596.70	7,261.66	22,565.74	0.00	0.00	60,424.10
143336	Nitrogen-Albedo in Forests	UZCXSO	PI Scott Ollinger	17,877.65	6,584.25	19,926.84	0.00	0.00	44,388.74
143337	CLUSTER-CODIF MO & DA	UZSPEM	PI Eberhard Mobius	35,316.52	6,874.85	38,805.20	0.00	0.00	80,996.57
143339	CraTer Science Mission Phase	UZSPHS	PI Harlan Spence	235,821.42	99,818.40	372,730.95	0.00	0.00	708,370.77
143340	EMMREM	UZSPNS	PI Nathan Schwadron	3,528.74	359.44	36,386.35	0.00	0.00	40,274.53
143341	SMM Data Archive	UZSPJR	PI James Ryan	0.00	0.00	1,129.96	0.00	0.00	1,129.96
143342	Listening to IBEX	UZSPHK	PI Harold Kucharek	0.00	0.00	918.06	0.00	0.00	918.06
143343	CLUSTER EDI MO-DA	UZSPRT	PI Roy Torbert	40,444.68	5,947.75	37,625.48	0.00	0.00	84,017.91
143344	NASA-Discovery AQ	UZCX CJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
143345	Optical Water Uncertainties	UZOPTM	Timothy Moore	31,301.23	14,085.52	27,116.17	0.00	0.00	72,502.92
143346	Ionospheric Feedback Rocket	UZSPMA	Lessard Help	12,143.82	472.85	3,520.41	0.00	0.00	16,137.08
143347	Turbulence and Kinetic Plasma	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	64,961.72	18,971.08	120,448.86	0.00	0.00	204,381.66
143348	Inner Magnetosphere Ion	UZSPLK	PI Lynn Kistler	24,294.24	8,178.45	22,426.03	0.00	0.00	54,898.72
143349	Integrated Flux Pilot Product	UZCXJX	Jingfeng Xiao	9,951.20	3,136.55	7,949.07	0.00	0.00	21,036.82
143350	Plasma into Magnetosphere	UZSPRR	Joachim Raeder	30,032.65	5,899.95	44,321.97	0.00	0.00	80,254.57
143351	NASA LWS TR&T-EMIC Waves	UZSPJZ	PI Jichun Zhang	33,179.31	7,292.22	32,505.65	0.00	0.00	72,977.18
143352	CRaTER EPO	UZSPHS	PI Harlan Spence	7,446.52	3,350.92	7,863.77	0.00	0.00	18,661.21
143353	Alpha Particle Beams	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	56,393.62	14,008.86	39,581.19	0.00	0.00	109,983.67
143354	RID Augmentation	UZSPAG	PI Antoinette Galvin	0.00	0.00	1,809.04	0.00	0.00	1,809.04
143355	SEAC4RS Leadership	UZESJD	PI Jack Dibb	1,364.31	613.98	966.54	0.00	0.00	2,944.83
143356	SEAC4RS	UZESJD	PI Jack Dibb	19,227.32	3,980.62	15,814.79	0.00	0.00	39,022.73
143357	EPSCoR CAN	UZSPAG	PI Antoinette Galvin	1,103.50	496.58	320.01	0.00	0.00	1,920.09
143358	EPSCoR CAN-J.Jacobs	UDCEJJ	PI-Jennifer Jacobs	12,644.48	468.24	6,477.79	0.00	0.00	19,590.51
143359	Variability of Lg Grad SEP	UZSPML	PI Martin Lee	33,962.25	8,229.21	21,090.78	0.00	0.00	63,282.24
143360	Solar Compton Telescope	UZSPPB	PI Peter Bloser	20,862.82	7,697.04	16,233.98	0.00	0.00	44,793.84
143361	Magnetopause Reconnection	UZSPLK	PI Lynn Kistler	21,367.91	5,025.81	12,405.04	0.00	0.00	38,798.76
143362	Interplanetary Discontinuities	UZSPHK	PI Harold Kucharek	7,731.37	3,479.14	7,351.17	0.00	0.00	18,561.68
143363	GRAPE Analysis	UZSPMM	PI Mark Mcconnell	48,853.26	9,688.58	28,000.65	0.00	0.00	86,542.49
143364	Track Imaging Detector	UZSPJR	PI James Ryan	24,036.88	7,051.12	15,100.65	0.00	0.00	46,188.65
143365	NASA Research Initiative	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	UZSPML	PI Martin Lee	54,606.34	21,499.00	35,769.47	0.00	0.00	111,874.81
143367	Constraining Solar Particles	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143368	Tropical MoistForest Structure	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143369	North American Ecosystems	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143371	NASA-NIP	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143372	GRAPE GRBs	UZSPMM	PI Mark Mcconnell	6,179.37	2,780.72	4,211.24	0.00	0.00	13,171.33
143C00	Gro Reforecast	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143C01	Gro Reforecast	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143C02	Gro-Comptel	UZSPJL	PI John Lockwood	0.00	0.00	0.00	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143C12	Stereo Magnetic Field, Ions	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143C13	STEREO - EPO	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143C14	COSPIN Ulysses Misison Support	UZSPBM	PI Bruce McKibben	0.00	0.00	0.00	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	UZSPAG	PI Antoinette Galvin	133,938.12	43,867.30	106,542.71	0.00	0.00	284,348.13

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Research & Sponsored Programs								
147289	REU: Ming Li	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00
147299	Career: Microbial Carbon	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00
147300	Estuarine and Coastal Flows	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00
147301	REU: GnRH in Lamprey	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00
147304	Effect of Elasticity and Surfactant	UDKENG	PI Nivedita Gupta	0.00	0.00	0.00	0.00	0.00
147306	GEM: Solar Wind Entry Sites	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00
147309	Humans & Hydrology at High Latitude	UZCXRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00
147311	3-D Models of Coronal Mass Ejection	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00
147312	Summit Station SCO	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00
147313	Synthesis of Rapid Meltwater	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00
147315	Svalbard ULF Waves	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00
147317	US Traffic Safety Mitigating Risk	UDMAPO	PI Paul Ossenbruggen	0.00	0.00	0.00	0.00	0.00
147318	Watershed Watch	URLCBR	PI Barry Rock	8,535.04	3,840.75	7,383.54	0.00	0.00
147319	Watershed Watch Off-Site	URLCBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00
147320	Center for Ocean Science Education	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00
147322	Scaling & Dynamics of Turbulence	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00
147325	REU supplement - Scaling & Dynamics	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00
147328	Global Simulations	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00
147330	Goali/Collaborative Research - REU	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00
147331	Science State Citizenshp L Amr	UCHIJR	PI Julia Rodriguez	0.00	0.00	0.00	0.00	0.00
147335	Control-Stab Prblms Aircraft	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00
147336	Cognitive Developmental Factors	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00
147337	Geochem Structure & Dynamics	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00
147339	Participant Support	URLCBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	UZCXSO	PI Scott Ollinger	9,388.35	3,091.74	7,501.49	0.00	0.00
147345	Fund Invest Compress MHD Turb	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00
147346	Nitrogen by Symbiosis Fungi	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00
147347	Dam-Reserv Induce Hydro Change	UZCXSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00
147348	Dynamic Cal of Smart Machin Sy	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00
147349	Elastic-Surfactant Effects	UDKENG	PI Nivedita Gupta	0.00	0.00	0.00	0.00	0.00
147350	Confocal Microscope	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	UZSPRR	Joachim Raeder	940.47	423.23	6,634.33	0.00	0.00
147353	Overlapping Spreading Center	UZCXKV	PI Karen Von Damm	0.00	0.00	0.00	0.00	0.00
147354	Radical Chmstry Ovr Snw@Grnlnd	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00
147355	Northeastern Carbon Sink	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	UBBCTL	PI Thomas Laue	0.00	0.00	2,618.49	0.00	0.00
147357	Hydrology - Social Interations	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00
147358	Scaling of N Cycle Ctrls	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00
147359	Regimes of Climate Stability	UZCXSF	PI Stephen Frolking	0.00	0.00	0.58	0.00	0.00
147360	Carbon Allocation Mycorrhizal	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00
147363	Predict Mutations in C. Elegan	UEDSES	PI Eleanne Solorzano	0.00	0.00	0.00	0.00	0.00
147364	Wave-Particle Interactions	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00
147366	GEO-Teach	URLCKG	PI Karen Graham	3,516.64	0.00	36,255.90	0.00	0.00
147367	Participant Support	URLCKG	PI Karen Graham	0.00	0.00	21,547.50	0.00	0.00
147368	Topics String Compactification	UDPHPB	PI Berglund Internally Designated	0.00	0.00	1,018.07	0.00	0.00
147369	Studies of Solar Wind Magnet	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00
147370	NICL SMO	UZCCMT	PI Mark Twickler	9,105.10	4,074.49	7,766.56	0.00	0.00
147372	GOALI -REU Summer 2007	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00
147373	Lattice QCD Calculations	UDPHSB	PI Beane	(7,157.83)	(659.47)	(3,526.78)	0.00	0.00
147374	Dynamic Cal of Smart Machin Sy	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00
147376	Development of Hyperplastic	UDMEBK	PI Brad Kinsey	5,507.80	284.02	2,681.05	0.00	0.00
147377	RHaMBLe	UZCCAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00
147380	REU2: GnRH in Lamprey	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00
147381	IPY Collaborative Research	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00
147382	Geochronology of Cretaccous	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00
147383	SERDES Design	UDEEKZ	KUAN ZHOU	0.00	0.00	0.00	0.00	0.00
147385	REU Carbon Allocation to Fungi	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00
147386	Developmnt of Hyperplastic REU	UDMEBK	PI Brad Kinsey	0.00	0.00	11,999.97	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
147511	NHIRC Roy Matheson	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
147512	NHIRC Itaconix 3	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
147514	Imbalanced Kinetic Heating	UZSPPI	PI Philip Isenberg	41,578.68	11,128.01	35,492.90	0.00	0.00	88,199.59
147515	REU - Minimization of Force	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147516	REU - GOALI MPW	UDMEBK	PI Brad Kinsey	0.00	0.00	5,008.66	0.00	0.00	5,008.66
147517	Coronal Plasmas	UZSPAB	Amitava Bhattacharjee	81.48	36.67	53.15	0.00	0.00	171.30
147518	Ablation by Turbulent Flow	UDMECW	PI Christopher White	18,308.06	980.39	16,846.60	0.00	0.00	36,135.05
147519	Eploring Organizational Court	UCFRWW	PI Wendy Walsh	2,626.66	1,181.99	8,434.90	0.00	0.00	12,243.55
147521	Fitness and Competitiveness	UZOPJP	PI James Pringle	14,656.98	655.45	6,890.61	0.00	0.00	22,203.04
147522	GFRP - Julie Barkman	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147523	ADVANCE	UDESJB	PI Julia Bryce	0.00	0.00	12,413.42	0.00	0.00	12,413.42
147524	ADVANCE	UDESMB	PI Margaret Boettcher	3,282.66	292.16	13,786.42	0.00	0.00	17,361.24
147525	ADVANCE	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	34,203.43	15,080.52	23,640.94	0.00	0.00	72,924.89
147527	Analysis of Seismic Processes	UDESMB	PI Margaret Boettcher	28,998.97	6,858.13	18,900.24	0.00	0.00	54,757.34
147528	Protistan Predation	UDCENK	PI Nancy Kinner	12,808.58	930.09	25,457.14	90.61	0.00	39,286.42
147529	WSD-UNH-SCO	UZCXMT	Mark Twickler	21,181.12	9,456.01	26,149.71	0.00	0.00	56,786.84
147530	WSD-UNH-SCO	UZCXMT	Mark Twickler	10,700.04	952.30	4,049.84	0.00	0.00	15,702.18
147531	Wear Resistant Nitride	UDMEJK	PI James Krzanowski	21,895.73	1,045.02	60,170.25	0.00	0.00	83,111.00
147532	Network Investigations	UCFRJW	PI Janis Wolak	23,452.18	6,900.29	20,755.90	0.00	0.00	51,108.37
147533	Strained Ultrathin Interfaces	UDPHKP	PI Karsten Pohl	48,956.78	1,980.58	36,422.74	0.00	0.00	87,360.10
147534	Crossing Borders	UCHILS	PI Lucy Salyer	5,965.65	530.95	3,053.40	0.00	0.00	9,550.00
147535	RAPID: Gulf of Mexico	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147536	Paleoclimate Change	UZCXSF	PI Stephen Frolking	8,343.85	2,274.83	5,598.00	0.00	0.00	16,216.68
147537	Pulsed Tube Hydroforming	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	UDMEIK	PI Ioannis Korkolis	34,603.55	2,338.27	39,305.95	0.00	0.00	76,247.77
147538	Legal Moral Reasoning Behavior	UCPYEC	PI Ellen Cohn	11,179.44	994.98	4,620.36	0.00	0.00	16,794.78
147539	Clines in Chile: Why?	UZOPJP	PI James Pringle	3,326.16	296.03	1,702.42	0.00	0.00	5,324.61
147540	Carbonated Clinopyroxenes	UDESJB	PI Julia Bryce	0.00	0.00	5,487.88	0.00	0.00	5,487.88
147541	Fluvial Feedbacks	UDESAL	PI Anne Lightbody	9,314.88	438.54	17,061.63	0.00	0.00	26,815.05
147542	Temporal Variations Hydrotherm	UZCXKV	PI Karen Von Damm	0.00	0.00	0.00	0.00	0.00	0.00
147543	Snow Albedo	UZCXJD	Jack Dibb	9,361.57	4,212.64	8,659.24	0.00	0.00	22,233.45
147544	Climate Change and Soil Fungi	UBNRSF	PI Serita Frey	19,416.63	1,123.25	21,852.78	0.00	0.00	42,392.66
147545	Interactive Causal Networks	UDOMCW	PI Colin Ware	9,899.60	881.07	7,254.56	0.00	0.00	18,035.23
147548	Cool Robot Greenland	UZCXJD	Jack Dibb	15,103.50	6,796.58	28,343.41	0.00	0.00	50,243.49
147549	NSF WSC3: Earth's Third Pole	UZCXSF	PI Stephen Frolking	48,580.27	14,705.46	33,200.50	0.00	0.00	96,486.23
147550	BBCP Drilling	UDESWC	PI William Clyde	20,480.34	978.20	13,111.23	0.00	0.00	34,569.77
147551	Attentional Control Mechanisms	UCPYAL	PI Andrew Leber	7,457.32	663.70	3,816.88	0.00	0.00	11,937.90
147552	Ratiometric-Florsct Cu Indicrs	UDCHWS	PI William Seitz	17,550.10	886.59	21,687.49	0.00	0.00	40,124.18
147553	COSEE - OS	UXWMMW	PI Mark Wiley	3,064.40	1,378.99	15,741.87	0.00	0.00	20,185.26
147554	Geochemistry and Geochronology	UDESMB	PI Samuel B Mukasa	6,830.82	0.00	12,303.47	0.00	0.00	19,134.29
147555	Halogen Activation	UZCCRT	PI Robert Talbot	29,445.68	8,258.69	23,820.83	0.00	0.00	61,525.20
147556	NH IRC Itaconix 4	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	0.00
147557	NH IRC: Hitchiner - Farag	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
147558	REU - Wear Resistant Nitride	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
147559	Photoreactor Purchase	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
147560	Compliant Surface Testing	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147561	Studies of 3D Dynamics	UZSPKG	PI Kai Germaschewski	25,823.93	962.23	25,572.34	0.00	0.00	52,358.50
147562	REU - Protistan Predation	UDCENK	PI Nancy Kinner	0.00	0.00	6,700.00	0.00	0.00	6,700.00
147563	Grad Foreign Travel Supplement	UDPHSB	PI Beane	0.00	0.00	0.00	0.00	0.00	0.00
147564	EPSCOR STEM Teacher Study	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
147565	REU-Minimiz of Force-A.Morin	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147566	NHIRC: Conductive Compounds	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147567	REU: GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	6,035.35	0.00	0.00	6,035.35
147568	Woven Composites	UDMEIT	PI Igor Tsukrov	37,242.11	2,098.67	19,656.30	0.00	0.00	58,997.08
147569	REU: Climate Change	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147570	Solar Physics with PAMELA	UZSPUB	PI Ullisse Bravar	21,669.45	5,066.21	55,926.50	0.00	0.00	82,662.16
147571	Smart Rocks	UDMEBF	PI Barry Fussell	20,174.05	1,187.58	11,402.63	0.00	0.00	32,764.26

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Research & Sponsored Programs									
147572	Inclusive Excellence Stem 2011	UADIVR	Diversity Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
147573	RET - GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147574	REU: Algorithms Rational Agent	UDCSWR	PI Wheeler Ruml	0.00	0.00	6,000.01	0.00	0.00	6,000.01
147575	Analysis of Polar Module	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
147576	Search Algorithms as Agents	UDCSWR	PI Wheeler Ruml	0.00	0.00	3,148.21	0.00	0.00	3,148.21
147577	NHIRC: NHICC	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
147578	Fluids for Life Scientists	UDPHDM	PI Dawn Meredith	2,307.70	205.39	1,400.18	0.00	0.00	3,913.27
147579	Phenological Responses	UZCXSJ	PI Stephen Frolking	12,361.92	5,562.91	8,953.83	0.00	0.00	26,878.66
147580	Water Interaction with Polymer	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	UZCXJX	Jingfeng Xiao	46,691.48	15,466.62	29,361.36	0.00	0.00	91,519.46
147582	IPA NSF	UBMCMM	PI Michael Lesser	(5,629.25)	(513.32)	0.00	0.00	0.00	(6,142.57)
147583	Glacier Fluctuations in Peru	UDESML	PI Joseph M. Liccardi	6,283.05	447.95	10,669.01	0.00	0.00	17,400.01
147584	Doctoral Dissertation	UCPYEC	PI Ellen Cohn	(165.00)	(14.69)	9.00	0.00	0.00	(170.69)
147585	RET Site: RISE through Inquiry	UALCBK	PI Brad Kinsey	10,336.12	1,926.40	45,827.21	0.00	0.00	58,089.73
147586	Kalnejais:Fish & Ocean Acid	UZOPLK	PI Linda Kalnejais	6,377.18	567.57	12,775.83	0.00	0.00	19,720.58
147587	Kovach:Sparrow Genomics	UBNRK	PI Adrienne Kovach	0.00	0.00	18,401.27	0.00	0.00	18,401.27
147588	Chen:Magnetopause Recon.	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	10,555.82	4,750.10	9,380.03	0.00	0.00	24,685.95
147589	Coal-Biomass Blends	UDKEJG	PI Jillian L. Goldfarb	16,249.69	538.82	19,075.60	0.00	0.00	35,864.11
147590	Land Cover Change in Uganda	UCGEJH	PI Joel Hartter	7,255.15	614.79	62,260.87	0.00	0.00	70,130.81
147591	Tsunami Induced Coherent Struc	UDMELF	PI Diane Foster	25,770.46	1,685.61	77,546.53	0.00	0.00	105,002.60
147592	Mycorrhizal Fungi-Soil Carbon	UZCXEH	PI Erik Hobbie	26,501.62	8,320.39	30,331.34	0.00	0.00	65,153.35
147593	Coming Out Bilingual	UCLCHC	PI Holly Cashman	0.00	0.00	4,395.03	0.00	0.00	4,395.03
147594	Common Thermodynamics	UDCHCB	PI Christopher Bauer	2,807.73	249.89	2,457.17	0.00	0.00	5,514.79
147595	Cloud Forest Ecohydrology	UBNRHA	PI Heidi Asbjornsen	30,712.24	2,087.68	27,377.28	0.00	0.00	60,177.20
147596	Mexico Ecohydrology	UBNRWM	PI William Mcdowell	6,418.44	0.00	17,496.87	0.00	0.00	23,915.31
147597	Land Cover Change-Uganda MP	UCGEJH	PI Joel Hartter	11,041.41	3,112.17	3,679.95	0.00	0.00	17,833.53
147598	Datacenter Networking	UDCSRR	PI Robert Russell	0.00	0.00	0.00	0.00	0.00	0.00
147598	Datacenter Networking	URIORR	PI Robert Russell IOL	39,800.19	4,829.40	22,342.67	0.00	0.00	66,972.26
147599	REU: Northern Ecosystems	UZCXRV	PI Ruth Varner	10,953.81	974.88	65,107.19	0.00	0.00	77,035.88
147600	Participant Stipends	UZCXRV	PI Ruth Varner	0.00	0.00	21,750.00	0.00	0.00	21,750.00
147601	Sun to Ice	UZSPHS	PI Harlan Spence	43,827.26	11,214.89	244,564.77	0.00	0.00	299,606.92
147602	Summit SCO	UZCXJD	Jack Dibb	9,352.71	4,208.76	51,118.25	0.00	0.00	64,679.72
147603	CNH-Analyzing Agents & Aqua	UZCXRL	PI Richard Lammers	21,965.62	7,133.67	82,533.05	0.00	0.00	111,632.34
147604	SCALER	UBNRWM	PI William Mcdowell	478.46	435.62	2,473.31	0.00	0.00	3,387.39
147605	SCALER	UBNRWW	PI Will Wollheim	23,877.83	7,583.42	20,766.19	0.00	0.00	52,227.44
147606	Collaborative Research	UDOMJB	PI Jonathan Beaudoin	14,337.61	4,169.27	69,569.32	0.00	0.00	88,076.20
147607	EPSCoR	UREPJN	PI Jan Nisbet EPSCoR	87,694.98	33,619.43	119,400.44	0.00	0.00	240,714.85
147608	Management-OEDW	UREPJN	PI Jan Nisbet EPSCoR	8,230.05	616.32	16,210.60	0.00	0.00	25,056.97
147609	Participant Support	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	10,503.32	0.00	0.00	10,503.32
147610	Subawards	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	302,335.77	0.00	0.00	302,335.77
147611	Frey-Terrestrial	UBNRSF	PI Serita Frey	36,925.98	7,127.54	164,652.33	69.88	0.00	208,775.73
147612	Rubin-Cyber	UZCXFR	PI Fay Rubin	47,127.43	10,452.38	28,277.68	0.00	0.00	85,857.49
147613	Lammers & Wollheim-Aquatic	UZCXRL	PI Richard Lammers	77,196.07	28,535.43	56,613.53	0.00	0.00	162,345.03
147614	Ollinger-Terrestrial	UZCXSO	PI Scott Ollinger	42,099.37	10,848.85	28,787.06	0.00	0.00	81,735.28
147615	McDowell-Aquatic	UBNRWM	PI William Mcdowell	47,884.84	13,692.61	108,774.78	0.00	0.00	170,352.23
147616	Dibb-Terrestrial	UZCXJD	Jack Dibb	53,147.26	6,429.19	48,279.31	0.00	0.00	107,855.76
147617	Wake-Climate Collab	UZCXCW	Cameron Wake	11,451.14	4,414.48	6,060.65	0.00	0.00	21,926.27
147618	Valcourt-Cyber	UK1ASV	Network NH Now	2,002.09	901.00	198,497.92	0.00	0.00	201,401.01
147619	Leitzel-OEDW	URLCKG	PI Karen Graham	44,481.60	9,213.66	26,586.09	0.00	0.00	80,281.35
147620	NH EPSCoR-Curt Grimm	UCANCG	PI Curt Grimm	51,084.79	15,388.89	27,957.80	0.00	0.00	94,431.48
147622	New Paradigm for DOM	UBNRWM	PI William Mcdowell	7,042.97	3,169.32	4,799.75	0.00	0.00	15,012.04
147623	REU Supplement	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
147624	ADVANCE-Asbjornsen	UBNRHA	PI Heidi Asbjornsen	1,712.42	152.41	8,478.40	0.00	0.00	10,343.23
147625	CAREER	UDMEIK	PI Ioannis Korkolis	22,170.08	757.23	11,412.60	0.00	0.00	34,339.91
147626	Time-Aware Planning	UDCSWR	PI Wheeler Ruml	13,323.12	536.73	8,884.97	0.00	0.00	22,744.82
147627	LMTT	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
147628	Microbial Control Litter	UBNRSG	PI Stuart Grandy	21,208.88	6,723.20	13,128.07	0.00	0.00	41,060.15
147629	CAREER: MHK Turbulence	UDMEMW	PI Martin Wosnik	21,664.39	1,193.07	19,467.28	0.00	0.00	42,324.74

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
14B700	NHIRC:Matheson FCE & ERG Data	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
14B701	NHIRC:Itaconix-Polyitaconic Es	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
14B702	NHIRC:Ray-Tech Infrared Joint	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14B703	Football Helmet Removal	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
14B704	Cod Soy Diets	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
14B705	Cod in Copper Cages	URCIMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14B706	DOE Neutron II	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
14B707	1588 - Precision Clock	URRIOL	Interoperability Lab	7,872.45	607.20	5,617.65	0.00	0.00	14,097.30
14B708	SARP	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	URRIOL	Interoperability Lab	22,406.14	8,873.52	10,588.39	0.00	0.00	41,868.05
14B710	Tree Pod Product Testing	UDCERR	PI Robert Roseen	26,879.89	8,881.31	14,639.25	0.00	0.00	50,400.45
14B711	Rastech Shingles Evaluation	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14B712	Fecal Contamination Samples	UBMCAM	PI Aaron Margolin	32,013.60	2,827.56	40,696.31	0.00	0.00	75,537.47
14B713	Copper Sea Trials	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14B714	Energy Efficient Membrane Sep	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B715	NHIRC:Velcro-Medusa	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B716	Nan-C	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B717	Air Deployed Monitoring System	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14B718	Ribotyping for Colchester VT	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14B719	Polyamine Ligand Synthesis	UDCHGW	PI Gary Weisman	0.00	0.00	0.00	0.00	0.00	0.00
14B720	Foam Control	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14B721	DWH Admin	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B722	DWH Gomex	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B723	DWH Escat	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B724	Intranasal Insulin BP-IV	UBASRW	PI Roger Wells	0.00	0.00	0.00	0.00	0.00	0.00
14B725	Spacer Latex Particles	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
14B725	Spacer Latex Particles	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B726	StormTreat	UDCERR	PI Robert Roseen	7,466.38	2,157.24	4,505.43	0.00	0.00	14,129.05
14B727	GEOCAPE	UZCCCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
14B728	Lysine Bioavailability	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	UDKEIF	PI Ihab Farag	4,219.32	296.73	6,430.68	0.00	0.00	10,946.73
14B730	RTI Sowec G-2	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14B731	Polymer Workshop	UDMSDS	PI Donald Sundberg	1,150.00	102.35	605.85	0.00	0.00	1,858.20
14B732	Latex Binding Efficiency 2	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B733	Northern Europe Copper Cage	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14B734	Elimination of Microcracks	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14B735	NHIRC:Itaconix-Purification Tc	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	0.00
14B736	Planet SBIR PHASE 2	UDCEKG	PI Kevin Gardner	16,047.46	5,495.60	11,009.07	0.00	0.00	32,552.13
14B737	NHIRC:Hitchiner Waste Heat Rec	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B738	RTF Thermal Structure Modeling	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
14B739	PFPI: Pakistan 2011 Project	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
14B740	Medical Home	URRCPPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	UZSPCL	PI Clifford Lopate	13,184.07	5,520.91	8,791.35	0.00	0.00	27,496.33
14B742	G.hn	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	UDKEXT	PI Xiaowei Teng	5,363.45	49.87	8,523.38	0.00	0.00	13,936.70
14B744	NHIRC:Unified Office Developmt	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B745	Pall Coporation X (10)	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B746	Field Deployment of Cu Nets	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14B747	Dynamic Coatings	UDMSGGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
14B748	NHIRC: NHICC-Organic Semicd	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	UDMEMW	PI Martin Wosnik	19,683.17	953.46	10,425.34	0.00	0.00	31,061.97
14B750	ERMA GOMEX Continuation	URRCPPM	PI Patrick Messer	0.00	0.00	28,228.73	0.00	0.00	28,228.73
14B751	Production of Itaconic Acid	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	0.00	0.00	0.00	0.00
14B752	P2 & EMS	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B753	NISMART-2	UCFRDF	PI David Finkelhor	41,145.21	5,159.14	29,191.68	0.00	0.00	75,496.03
14B754	FloDesign Turbine - SBIR Ph II	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B755	Small Satellite Project	UZSPJC	PI James Connell	5,509.92	1,397.03	3,246.24	0.00	0.00	10,153.19
14B756	RRSW	UZSPJC	PI James Connell	30,670.55	8,208.09	26,487.62	0.00	0.00	65,366.26

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B757	Space Weather	UZSPJC	PI James Connell	10,770.61	546.84	6,143.02	0.00	0.00	17,460.47
14B758	Polarized 3He Gas Circulation	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
14B759	DOE 3He Electron Pressurize	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
14B760	NHLBI Oxygen2	UBBINW	PI Nancy Whitehouse	0.00	0.00	(220.79)	0.00	0.00	(220.79)
14B760	NHLBI Oxygen2	UDPHFH	PI F W Hersman	(3,656.03)	0.00	(1,718.33)	0.00	0.00	(5,374.36)
14B761	Assess Removals of AARS	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	UXFRMA	PI Matthew Tarr	6,012.00	0.00	2,870.31	0.00	0.00	8,882.31
14B763	TCP Bypass Project	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B764	Oscilla Wave Energy	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14B765	NVMe	URRIOL	Interoperability Lab	40,154.70	5,630.66	17,683.29	0.00	0.00	63,468.65
14B766	Chemical Agent Swatch	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	UZSPJR	PI James Ryan	37,331.31	8,171.31	36,772.01	0.00	0.00	82,274.63
14B768	Lysine Bioavailability	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14B769	Latex Binding Efficiency 3	UDMSJT	PI John Tsavalas	12,463.15	2,175.81	9,942.85	0.00	0.00	24,581.81
14B770	Adsorption Assessment	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B772	Operation of Vibrac Test Equip	UZSPRT	PI Roy Torbert	0.00	0.00	2,397.37	0.00	0.00	2,397.37
14B774	Nanofiltration Algae Oil Recov	UDKEIF	PI Ihab Farag	23,884.74	1,550.98	8,408.29	0.00	0.00	33,844.01
14B775	Luvata Mesh Field Trials	UDOEJD	PI Judson DeCew	2,191.08	195.00	1,156.48	0.00	0.00	3,542.56
14B776	Lightweight Composites	UDMEIT	PI Igor Tsukrov	8,412.43	748.71	7,675.70	0.00	0.00	16,836.84
14B777	Xilinx Test Project	URRIOL	Interoperability Lab	15,498.11	6,824.90	6,402.09	0.00	0.00	28,725.10
14B778	Jlab Grad Student Support	UDPHMH	PI Maurik Holtrop	5,162.52	315.22	2,619.86	0.00	0.00	8,097.60
14B779	Measuring N Removal by Oysters	UBBIRB	PI Raymond E Grizzle	2,499.89	1,103.86	2,746.67	0.00	0.00	6,350.42
14B780	NHLBI Cooper2B	UDPHFH	PI F W Hersman	2,803.65	0.00	1,507.43	0.00	0.00	4,311.08
14B781	Pilot Study for Hudson River	UDCEKG	PI Kevin Gardner	837.60	109.44	445.12	0.00	0.00	1,392.16
14B782	MIPI Board	URRIOL	Interoperability Lab	0.00	0.00	52,633.62	0.00	0.00	52,633.62
14B783	Pilot Study for Wyandotte, MI	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B784	Wave-Particle Int in SW	UZSPPI	PI Philip Isenberg	6,429.81	2,893.41	4,381.91	0.00	0.00	13,705.13
14B785	Miscellaneous Business	UDMSJT	PI John Tsavalas	370.00	0.00	132.96	0.00	0.00	502.96
14B786	Fish Farm in Turkey	UDMEBC	PI Barbaros Celikkol	19,287.99	1,716.61	2,100.45	0.00	0.00	23,105.05
14B787	Baker Company Cell Culture	UBMCPT	PI Paul Tsang	1,270.00	113.03	870.29	0.00	0.00	2,253.32
14B788	Barrier Hydrodynamic Testing	UDOEJD	PI Judson DeCew	21,435.91	1,258.77	19,717.40	0.00	0.00	42,412.08
14B789	DISCOVER_AQ: Chesapeake Bay	UZCXCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
14B789	DISCOVER_AQ: Chesapeake Bay	UZESCJ	PI Carolyn Jordan	10,293.84	4,071.88	6,751.86	0.00	0.00	21,117.58
14B790	Neptune WEC Field Deployment	UDOEJD	PI Judson DeCew	5,184.63	461.44	8,276.42	0.00	0.00	13,922.49
14B791	TriXcel Hazard Lights	UDEEAK	PI Andrew Kun	3,108.46	868.77	2,075.10	0.00	0.00	6,052.33
14B792	True Muonium Measurement	UDPHSP	PI Sarah K Phillips	0.00	0.00	0.00	0.00	0.00	0.00
14B793	Corrosion of Cu Nets	UDMEIT	PI Igor Tsukrov	6,695.01	595.85	2,987.04	0.00	0.00	10,277.90
14B794	Home Networking Consortium	URRIOL	Interoperability Lab	82,236.65	18,594.93	50,726.91	0.00	0.00	151,558.49
14B795	Determining Bioavailability	UBBIAN	PI Andre Brito	14,654.00	6,419.98	30,711.25	0.00	0.00	51,785.23
14B796	Effect of Extrusion Temperatur	UDMERG	PI Ronald U Goulet	4,605.27	409.88	12,000.00	0.00	0.00	17,015.15
14B797	Turning on the Light	UK1ASV	Network NH Now	3,603.78	1,621.71	0.00	0.00	0.00	5,225.49
14B798	ME DOT-Properties of Cement	UDCEDG	PI David Gress	6,446.92	0.00	4,365.92	0.00	0.00	10,812.84
14B799	Strawberry Research	UBBITD	PI Thomas M Davis	6,592.44	2,962.21	5,457.45	0.00	0.00	15,012.10
14B800	Geothermal System Feasibility	UDKEIF	PI Ihab Farag	7,738.96	274.35	7,281.09	0.00	0.00	15,294.40
14B801	MIMO OTA Test Chamber	UDEENK	PI Nicholas Kirsch	27,053.49	1,787.66	13,555.40	0.00	0.00	42,396.55
14B802	CH2M Hill-Capping Eval	UDCEKG	PI Kevin Gardner	31,187.85	5,026.31	37,815.62	0.00	0.00	74,029.78
14B803	Total Water Monitoring	UDKEIF	PI Ihab Farag	3,139.15	89.09	839.35	0.00	0.00	4,067.59
14B804	Misc Projects-XI	UDCEMC	PI Michael Collins	92,314.12	5,459.39	58,525.25	0.00	0.00	156,298.76
14B805	SWPP	UDKEIF	PI Ihab Farag	3,110.89	89.09	1,991.20	0.00	0.00	5,191.18
14B806	Ovulation in the Rat	UBMCDT	PI David Townson	2,447.50	0.00	1,715.71	0.00	0.00	4,163.21
14B807	Plant Response to SRT	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14B808	Mission Assurance FM2	UZSPCL	PI Clifford Lopate	4,411.90	1,985.38	3,006.72	0.00	0.00	9,404.00
14B809	Mission Assurance FM3	UZSPCL	PI Clifford Lopate	1,611.25	725.08	1,098.09	0.00	0.00	3,434.42
14B810	Mission Assurance FM4	UZSPCL	PI Clifford Lopate	1,664.50	749.04	1,134.35	0.00	0.00	3,547.89
14B811	Program Management FM2	UZSPCL	PI Clifford Lopate	11,346.53	3,762.39	7,101.20	0.00	0.00	22,210.12
14B812	Program Management FM3	UZSPCL	PI Clifford Lopate	11,287.60	3,736.13	7,061.18	0.00	0.00	22,084.91
14B813	Program Management FM4	UZSPCL	PI Clifford Lopate	11,280.19	3,733.18	7,056.32	0.00	0.00	22,069.69
14B814	Fab & Assembly FM2	UZSPCL	PI Clifford Lopate	17,799.43	7,419.77	19,955.09	0.00	0.00	45,174.29

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Current Funds			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs								
14F098	Jamaica PATH Evaluation	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00
14F099	HYDROFOUL Tank Testing	UDMEBC	PI Barbaros Celikkol	0.00	0.00	1,242.11	0.00	1,242.11
14F101	Ethics in Epidemiology	UCFRDF	PI David Finkelhor	18,327.95	3,993.84	11,196.75	0.00	33,518.54
14F102	Mechanisms Underlying Priming	UCPYAL	PI Andrew Leber	1,331.68	0.00	2,354.13	0.00	3,685.81
14F103	Investigation of Motion Cues	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00
14F104	Grenada Mangrove Assessment	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00
14F105	SMDP Scholarship Proposal	UCCIWM	PI William Maddocks	1,292.90	115.06	38,807.50	0.00	40,215.46
14F106	Indian Ocean	UDOMLM	PI Larry Mayer	30,528.88	13,738.00	19,576.59	0.00	63,843.47
14F107	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	9,480.84	0.00	9,480.84
14F108	Lysine Bioavailability	UBBIAN	PI Andre Brito	477.00	0.00	3,483.14	0.00	3,960.14
14F109	Air-Sea Gas Exchange	UZOPDV	PI Douglas Vandemark	7,498.59	1,774.84	4,358.50	0.00	13,631.93
14F110	Gaspereau Fishery Co-Mgmt	UZOPCJ	PI Jamie Courname	0.00	0.00	1,943.27	0.00	1,943.27
14F111	Breeding Hybrid Squash	UBBIJL	PI J Brent Loy	7,191.44	480.17	1,588.34	0.00	9,259.95
14F112	Improving Immune Status	UBBIPE	PI Peter S. Erickson	1,598.00	142.22	1,455.28	0.00	3,195.50
14F113	Jamaica PATH Travel	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	UCFRDF	PI David Finkelhor	5,180.00	461.02	2,650.60	0.00	8,291.62
14F115	Funding Guidelines and Tips	UCFRLJ	PI Lisa Jones	12,074.37	3,530.00	5,028.37	0.00	20,632.74
14F118	NTT Project	URRIOL	Interoperability Lab	12,938.05	5,822.10	4,868.59	0.00	23,628.74
14F119	SMDP 2013	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00
14G005	Family Connections	UXFMMT	PI Mary Temke	0.00	0.00	0.00	0.00	0.00
14G00Z	NIDS Development (ARRA)	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00
14G078	Family Connections	UXFMMT	PI Mary Temke	0.00	0.00	0.00	0.00	0.00
14G111	Biochemical Markers of Stress	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00
14G114	Family Connections	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00
14G140	Molecular Typing of Rabbitt Tissues	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00
14G141	NETC Steep Watersheds	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00
14G142	NETC-PG Grade in RAP Mixes	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00
14G148	Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00
14G148	Rochester CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00
14G153	NE MEPDG Lev 2-3 Input Veriftn	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00
14G158	Monitoring Work Plan 2007-2009	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00
14G162	Genetic Testing for NEC	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00
14G164	2008-09 Manchester CDBG	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00
14G165	NEC Connectivity in Maine	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00
14G167	LBWD Fouling Study	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00
14G168	Rare Species Restoration	UBBIGM	PI Gregg E Moore	11,242.43	1,502.71	3,313.73	0.00	16,058.87
14G169	Port Monitoring Work Plan 2010	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00
14G170	MEDEP Bioretention Design	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00
14G173	2009-10 Manchester CDBG	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00
14G174	2009-10 Rochester CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00
14G175	Smelt Genetics	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00
14G177	Berm Restoration in NMP	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00
14G178	Wells Reserve Saltmarsh	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00
14G179	Cottontail Monitoring in ME	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00
14G180	Great Bay Short Term Sampling	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00
14G181	2010-2011 Rochester CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00
14G182	Scorecard	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00
14G183	Phragmites in Great Marsh	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00
14G184	Excellence at NFS Salt Marsh	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00
14G185	Horne St School Berry Brook	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00
14G186	Sparrow Nest Monitoring	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00
14G188	NH Sustainable Communities	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00
14G189	Claremont City Center Project	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00
14G189	Claremont City Center Project	UXWMMC	PI Michele Craig	0.00	0.00	0.00	0.00	0.00
14G190	CA Agriculture Greenhouse Gas	UZCXCL	PI Changsheng Li	26,094.78	10,264.05	44,517.30	0.00	80,876.13
14G191	Squamscott River Study	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00
14G192	Berry Brook WAG	UDCERR	PI Robert Roseen	10,062.95	895.61	11,420.46	0.00	22,379.02
14G193	2011-12 Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00

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Current Funds			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs								
14NB32	Community Reintegration	UFRMPC	PI Patti Craig	0.00	0.00	0.00	0.00	0.00
14NB33	Strengthening NH Farm-School	UADSUS	Sustainability Programs	0.00	0.00	0.00	0.00	0.00
14NB34	Transitions - Coord Conference	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00
14NB35	NH Saves - America Saves Week	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00
14NB36	Wildflower Meadow Establishmen	UXAGCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00
14NB37	NH Listens	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00
14NB38	Stats RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	813.97	0.00	813.97
14NB39	CHCF-CCHRI APCD Database	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	UCCIMM	PI Marybeth Mattingly	0.00	0.00	(0.01)	0.00	(0.01)
14NB41	Demographic Anaylsis in NH	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00
14NB43	NGA Center for Best Practices	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00
14NB44	FIR	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00
14NB45	Open Doors to Safety	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00
14NB46	Task Order #2	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00
14NB47	HSFPP 2011	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00
14NB48	Task Order #3	UCCIMS	PI Michael Swack	0.01	0.00	(0.01)	0.00	0.00
14NB49	Preservation of Butternut	UBBIKB	PI Kirk Broders	(192.00)	(17.09)	(209.86)	0.00	(418.95)
14NB50	Year 03: Digital Photography	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00
14NB51	NH Energy & Climate Support	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00
14NB52	NH Kids Count Data Center Proj	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00
14NB53	Transparency & Informed Design	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00
14NB54	GSDLN Telehealth Expansion	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00
14NB55	Policy and Applied Research	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00
14NB56	Fluid Dynamics Simulator	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	UFDDMC	PI Monica McClain	1,400.00	130.20	584.68	0.00	2,114.88
14NB57	ACMG FY11 Continuation	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00
14NB59	REAP 2011HS	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00
14NB60	Salt Water Intrusion	UZCXMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00
14NB61	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00
14NB62	Impact of Food and Agriculture	UCANCG	PI Curt Grimm	947.31	296.33	1,013.73	0.00	2,257.37
14NB63	NHCF Coordinator	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00
14NB64	Black Seabass Fishing	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00
14NB65	VOCA	UJLSHP	SHARRP Program	70.00	6.23	0.00	0.00	76.23
14NB66	NH Farm to School Operating	UADSUS	Sustainability Programs	0.00	0.00	0.00	0.00	0.00
14NB67	REAP DNA Damage	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00
14NB68	National Rural Assembly Work	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00
14NB69	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	(29.59)	0.00	(29.59)
14NB70	Public Life in Private Space	UCANSP	PI Svetlana Peshkova	0.00	0.00	0.00	0.00	0.00
14NB71	Transatlantic Acad Fellowship	UCPSSV	PI Stacy VanDeveer	0.00	0.00	0.00	0.00	0.00
14NB72	Cognition ToolBox	UAPRVB	PI Victor Benassi	(2,539.98)	(236.22)	0.00	0.00	(2,776.20)
14NB73	Tillotson Targeted Investment	UCANCG	PI Curt Grimm	197.53	14.37	55.97	0.00	267.87
14NB74	REAP	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00
14NB75	Beneficial Mutations	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00
14NB76	Phytoplankton Biomass	UZOPHF	Hui Feng	9,338.87	4,202.50	6,364.37	0.00	19,905.74
14NB77	Regional Food System Project	UADSUS	Sustainability Programs	0.00	0.00	0.00	0.00	0.00
14NB78	Movement Awareness	UFKIES	PI Erik Swartz	993.72	88.44	270.54	0.00	1,352.70
14NB80	NH View 2011-12	UBNRRC	PI Russell Congalton	7,982.02	710.43	3,347.27	0.00	12,039.72
14NB81	Clearinghouse FY11	UFDDMC	PI Monica McClain	0.00	0.00	3,344.46	0.00	3,344.46
14NB82	UNH - Climate Counts	UZCXCW	Cameron Wake	38,349.56	16,484.14	1,981.52	0.00	56,815.22
14NB85	Football Facemask, Helmet	UFKIES	PI Erik Swartz	0.00	0.00	1,451.25	0.00	1,451.25
14NB86	Wake Research	UDMEJM	PI John McHugh	0.00	0.00	13,319.83	0.00	13,319.83
14NB87	KY GSEG	UFDDMM	PI Michael McSheehan	12,736.52	5,731.44	8,242.10	0.00	26,710.06
14NB89	NE Veterans Paralympic Program	UFRMJG	PI Jill Gravink	7,926.78	3,342.46	16,055.73	0.00	27,324.97
14NB90	VOCA Grant	UJLSHP	SHARRP Program	0.00	0.00	1,521.42	0.00	1,521.42
14NB92	SVA FY 12	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00
14NB93	Recent Demographic Trends	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00
14NB94	Fisheries Innovation Fund	UZOPCG	PI Christopher Glass	35,658.97	16,046.51	8,012.03	0.00	59,717.51

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
14NB95	Analyzing Pain Severity	UFNUJO	PI Joanne Samuels	0.00	0.00	0.00	0.00	0.00	0.00
14NB96	DVPP Grant FY 2012	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NB97	SPIRDV FY 2012	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NB98	SVP FY2012	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NB99	Stats RRTC	UFDDAH	PI Andrew Houtenville	14,689.19	5,249.51	6,358.54	0.00	0.00	26,297.24
14NC00	UNH String Project-Year 5	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
14NC01	Policy and Applied Research	UCCIMM	PI Marybeth Mattingly	19,191.06	5,505.71	4,269.75	0.00	0.00	28,966.52
14NC02	Anti-Hunger Coalition Research	UCSOBW	PI Barbara Wauchope	(18.00)	(8.14)	(2.62)	0.00	0.00	(28.76)
14NC03	IC-RRTC - Hunter	UFDDAH	PI Andrew Houtenville	65,417.21	15,285.07	12,541.50	0.00	0.00	93,243.78
14NC04	Education Revolution Film	UFDDDA	PI Dan Habib	0.00	0.00	(9.89)	0.00	0.00	(9.89)
14NC05	iMap Mapping in VT and NH	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	0.00
14NC06	Digital Earth Watch in Action	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
14NC07	NNE-JSHS	UBBISM	PI Subhash Minocha	1,478.04	131.56	0.00	0.00	0.00	1,609.60
14NC08	SNE-JSHS	UBBISM	PI Subhash Minocha	1,478.08	131.56	0.00	0.00	0.00	1,609.64
14NC09	Youth Voices: Youth Choices	UXFHWB	PI Wendy Brock	18,087.56	5,689.14	13,996.37	0.00	0.00	37,773.07
14NC10	Identifying Good Strangers	UCCMMK	PI Mardi Kidwell	11,848.66	800.13	8,121.53	0.00	0.00	20,770.32
14NC11	Growing a Green Generation	UFFSJM	PI John Nimmo	1,369.99	290.92	357.79	0.00	0.00	2,018.70
14NC12	Mental Health Competencies II	UFDDJM	PI Joanne Malloy	4,201.52	1,315.99	14,153.74	0.00	0.00	19,671.25
14NC13	Education Revolution Film	UFDDDA	PI Dan Habib	7,238.90	3,257.54	3,562.00	0.00	0.00	14,058.44
14NC14	Medical Home Evaluation	UFDOAP	PI Amy Philbrick	8,531.75	759.35	1,446.54	0.00	0.00	10,737.64
14NC15	Tracking Change Supplement	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NC16	Insects, Birds, and Powerlines	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14NC17	Stellwagen Bank	UZOPJS	PI Joseph Salisbury	4,000.37	1,800.18	11,623.99	0.00	0.00	17,424.54
14NC18	Globe Carbon Cycle Data Entry	UZCXMM	PI Mary Martin	0.00	0.00	4,720.17	0.00	0.00	4,720.17
14NC19	Programs of in Glycosciences	UBMCVR	PI Vern Reinhold	(6,774.76)	(2,770.08)	(10,462.03)	0.00	0.00	(20,006.87)
14NC20	EH Operating Grant	UFDOEH	PI Edgar (Ned) Helms	23,835.82	10,726.11	13,607.75	0.00	0.00	48,169.68
14NC21	Family Connections 2012	UFFSKK	PI Kerry Kazura	10,841.00	450.88	1,016.29	0.00	0.00	12,308.17
14NC22	Bean Fndtn-Leadership Support	UFDDMS	PI Mary Schuh	0.00	0.00	550.00	0.00	0.00	550.00
14NC23	NERACOOS	UZOPJS	PI Joseph Salisbury	2,370.81	90.46	7,232.32	0.00	0.00	9,693.59
14NC24	Health Disparities RRTC	UFDDCD	PI Charles Drum	11,767.32	5,295.23	3,913.89	0.00	0.00	20,976.44
14NC25	API-GRI Oil Spill Response R&D	UDCENK	PI Nancy Kinner	8,309.20	3,745.43	3,134.20	0.00	0.00	15,188.83
14NC26	Tracking Change	UCANCG	PI Curt Grimm	47,403.37	11,952.55	11,014.86	0.00	0.00	70,370.78
14NC27	Tracking Change	UCANCG	PI Curt Grimm	578.31	260.27	83.86	0.00	0.00	922.44
14NC27	Tracking Change	UCEDBM	PI Bruce Mallory	(100.00)	(9.30)	(10.93)	0.00	0.00	(120.23)
14NC28	Mangroves of the Grenadines	UBBIGM	PI Gregg E Moore	2,911.19	259.10	824.27	0.00	0.00	3,994.56
14NC31	Victims of Child Pornography	UCFRWW	PI Wendy Walsh	27,924.77	10,963.39	18,361.22	0.00	0.00	57,249.38
14NC32	Gulfwatch Coordination	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NC33	Milk and Colostrum	UBBIPE	PI Peter S. Erickson	0.00	0.00	518.00	0.00	0.00	518.00
14NC34	Saving Special Places Conf.	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	UCCIMM	PI Marybeth Mattingly	78,776.14	27,654.27	27,960.68	0.00	0.00	134,391.09
14NC36	New Hampshire Listens	UCEDBM	PI Bruce Mallory	3,126.93	862.78	4,425.38	0.00	0.00	8,415.09
14NC37	NHFTS TON SOS 2011-2012	UADSUS	Sustainability Programs	11,399.00	1,014.50	3,168.30	0.00	0.00	15,581.80
14NC38	Financial Innovations Roundtab	UCCIMS	PI Michael Swack	(183.00)	(83.12)	0.00	0.00	0.00	(266.12)
14NC39	Imperfect Knowledge Econ Prog	UEECMG	PI Michael Goldberg	7,502.97	3,406.30	1,090.90	0.00	0.00	12,000.17
14NC40	Care Work and Wages	UCCIKS	PI Kristin E Smith	998.56	303.56	0.00	0.00	0.00	1,302.12
14NC41	Machine Services for OKEANOS	UDOMLM	PI Larry Mayer	750.00	66.75	312.00	0.00	0.00	1,128.75
14NC42	Prevention Innovations	UCWSJS	PI Jane Stapleton	5,729.71	477.44	89.86	0.00	0.00	6,297.01
14NC43	Policy Research to Support Bet	UCCIMM	PI Marybeth Mattingly	103,187.85	34,426.51	27,659.43	0.00	0.00	165,273.79
14NC43	Policy Research to Support Bet	UCCINJ	Carsey Institute	(1,800.00)	0.00	(270.00)	0.00	0.00	(2,070.00)
14NC44	Earth Scope Student Siting	UDESMB	PI Margaret Boettcher	4,303.56	383.02	10,702.40	0.00	0.00	15,388.98
14NC45	Mussell Long-line Aquaculture	UXWMKL	PI Kenneth Lavalley	1,374.42	618.26	0.00	0.00	0.00	1,992.68
14NC46	Evaluation and Assessment	UDOMJB	PI Jonathan Beaudoin	6,323.28	562.77	129,986.89	0.00	0.00	136,872.94
14NC47	Enhancing Understanding-Maine	UCCIMM	PI Marybeth Mattingly	13,510.32	3,238.71	2,527.63	0.00	0.00	19,276.66
14NC48	Act Early Ambassador Stipend	UFDDRS	PI Rae Sonnenmeier	683.32	307.50	1,585.53	0.00	0.00	2,576.35
14NC49	Expedition 343 JFAST-USSSP	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14NC50	Food Solutions New England SOS	UADSUS	Sustainability Programs	7,628.04	678.90	3,272.14	0.00	0.00	11,579.08
14NC51	State Health Plan Roadmap	UFDOEH	PI Edgar (Ned) Helms	3,042.92	1,298.41	915.70	0.00	0.00	5,257.03
14NC52	Parks-People-Climate Change	UCGEJH	PI Joel Harter	1,470.00	128.16	149.95	0.00	0.00	1,748.11

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
14NC53	Web-Based Bullying Prevention	UCFRLJ	PI Lisa Jones	25,695.36	9,025.02	6,156.78	0.00	0.00	40,877.16
14NC54	NH Kids Count City Indicator	UCSOBW	PI Barbara Wauchope	15,159.01	5,863.06	2,214.69	0.00	0.00	23,236.76
14NC55	NH Civic Forum	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NC56	Pittsfield Listens	UCEDBM	PI Bruce Mallory	16,257.17	3,467.89	743.23	0.00	0.00	20,468.29
14NC57	Solar Orbiter Project Mgmt	UZSPAG	PI Antoinette Galvin	29,616.76	13,327.52	26,093.35	0.00	0.00	69,037.63
14NC58	Solar Orbiter-Science	UZSPAG	PI Antoinette Galvin	13,263.80	2,919.22	7,656.09	0.00	0.00	23,839.11
14NC59	Solar Orbiter-Sys. Engineer	UZSPAG	PI Antoinette Galvin	7,956.97	3,580.64	5,415.57	0.00	0.00	16,953.18
14NC60	SO-Non-Recurring Engineering	UZSPAG	PI Antoinette Galvin	140,281.79	59,554.06	146,382.67	0.00	0.00	346,218.52
14NC61	Solar Orbiter-Protoflight Mod	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC62	Solar Orbiter-Quality Assuranc	UZSPAG	PI Antoinette Galvin	3,176.85	1,429.57	2,165.01	0.00	0.00	6,771.43
14NC64	SO-Structural Thermal Model	UZSPAG	PI Antoinette Galvin	0.00	0.00	8,548.65	0.00	0.00	8,548.65
14NC65	Development of an Ecologically	UBNRRS	PI Richard Smith	4,600.00	0.00	1,273.87	0.00	0.00	5,873.87
14NC66	GEO-Chem in HS Classrooms	UDESJB	PI Julia Bryce	0.00	0.00	4,759.39	0.00	0.00	4,759.39
14NC67	AOU-Avian Hybrid Zone	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NC68	Rural Assembly Work	UCANCG	PI Curt Grimm	982.11	441.91	0.03	0.00	0.00	1,424.05
14NC69	FTS Regional Lead Agency MOU	UADSUS	Sustainability Programs	0.00	0.00	985.00	0.00	0.00	985.00
14NC70	Recovery After Kaatsu Exercise	UFKISC	PI Summer Cook	5,800.03	516.20	0.00	0.00	0.00	6,316.23
14NC71	NH Listens	UCEDBM	PI Bruce Mallory	300.00	27.10	0.00	0.00	0.00	327.10
14NC72	Transparency & Informed Design	UFDOEH	PI Edgar (Ned) Helms	35,306.49	8,614.37	5,849.13	0.00	0.00	49,769.99
14NC73	LID in Willow Brook II	UDCERR	PI Robert Roseen	13,401.55	4,332.12	4,610.76	0.00	0.00	22,344.43
14NC74	Watershed Implementation	UDCERR	PI Robert Roseen	9,907.09	2,588.36	3,248.77	0.00	0.00	15,744.22
14NC76	ST4Y	UFDDLDB	PI Linda Bimbo	2,764.84	1,128.64	1,078.69	0.00	0.00	4,972.17
14NC77	NH Catholic Charities Study	UCCIMS	PI Michael Swack	9,453.16	4,253.82	11,275.69	0.00	0.00	24,982.67
14NC78	REAP-AAS	UBBISM	PI Subhash Minocha	1,300.00	115.70	1,184.30	0.00	0.00	2,600.00
14NC79	REAP: DNA Repair	UBMCKC	PI Kevin Culligan	2,153.75	106.25	0.00	0.00	0.00	2,260.00
14NC80	REAP 2012 HS	UBMCLT	PI Louis S Tisa	2,387.51	212.49	0.00	0.00	0.00	2,600.00
14NC81	Fade to Black	UCHCBF	PI Burt Feintuch	0.00	0.00	4,700.00	0.00	0.00	4,700.00
14NC82	Multimedia Learning	UAPRVB	PI Victor Benassi	25,382.28	11,421.95	4,610.43	0.00	0.00	41,414.66
14NC83	CMH Compentencies-III	UFDDJM	PI Joanne Malloy	16,886.52	6,678.41	6,253.38	0.00	0.00	29,818.31
14NC84	Convening Leaders-LTCA Policy	UFDOLD	PI Laura Davie	0.00	0.00	858.52	0.00	0.00	858.52
14NC85	Farm to School Operating	UADSUS	Sustainability Programs	5,462.50	486.15	722.25	0.00	0.00	6,670.90
14NC86	Assessing Knowledge of Wood	UXFRSS	PI Sarah Smith	1,881.33	846.60	709.26	0.00	0.00	3,437.19
14NC87	Tillotson Targeted Initiative	UCANCG	PI Curt Grimm	13,493.48	6,072.28	3,525.39	0.00	0.00	23,091.15
14NC88	NHHK Buy-In Study	UCSOBW	PI Barbara Wauchope	2,950.39	1,327.59	3,856.99	0.00	0.00	8,134.97
14NC89	NH Energy & Climate Collab.	UZESCW	PI Cameron Wake	12,591.65	4,119.69	1,671.08	0.00	0.00	18,382.42
14NC90	NH View 2012-13	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NC91	Vertical Line	UDMEKB	PI Kenneth Baldwin	2,928.00	217.87	1,478.56	0.00	0.00	4,624.43
14NC92	More Than Wheels 2012	UXFHSC	PI Sharon Cowen	4,246.89	1,911.09	3,090.23	0.00	0.00	9,248.21
14NC93	IODP Exp. 337-Shipboard	UDESEJ	PI Joel E. Johnson	5,503.00	489.77	1,647.23	0.00	0.00	7,640.00
14NC94	Programs in Glycosciences YR2	UBMCVR	PI Vern Reinhold	41,385.72	14,118.61	59,668.04	0.00	0.00	115,172.37
14NC95	Moose Plate Oyster Rest 2012	UBBIRB	PI Raymond E Grizzle	7,035.83	3,166.13	5,156.76	0.00	0.00	15,358.72
14NC96	HEP Oyster Restoration	UBBIRB	PI Raymond E Grizzle	6,493.25	2,921.99	3,168.60	0.00	0.00	12,583.84
14NC97	IODP Short Cruise	UDESEJ	PI Joel E. Johnson	5,039.00	448.47	4,035.54	0.00	0.00	9,523.01
14NC98	SVP 2012	UJLSHP	SHARRP Program	3,490.70	1,570.83	0.00	0.00	0.00	5,061.53
14NC99	DVPP 2012	UJLSHP	SHARRP Program	7,576.99	3,409.63	0.00	0.00	0.00	10,986.62
14ND01	SPIRDV 2012	UJLSHP	SHARRP Program	3,254.61	1,464.49	1,711.83	0.00	0.00	6,430.93
14ND02	Woodrow Wilson Fellowship	UCENCW	PI Cord Whitaker	13,378.64	0.00	0.00	0.00	0.00	13,378.64
14ND03	VOCA 2013	UJLSHP	SHARRP Program	8,230.14	3,609.69	535.52	0.00	0.00	12,375.35
14ND04	Phase B	UZSPNS	PI Nathan Schwadron	541.29	243.57	368.88	0.00	0.00	1,153.74
14ND06	NERACOOS 26	UZOPJS	PI Joseph Salisbury	27,359.42	12,311.76	10,314.54	0.00	0.00	49,985.72
14ND07	NERACOOS-Supplement	UZOPJS	PI Joseph Salisbury	9,719.79	1,546.37	16,400.19	0.00	0.00	27,666.35
14ND08	DLICALC	UXAGBK	PI Brian Krug	0.00	0.00	200.00	0.00	0.00	200.00
14ND09	Autistic Self Advocacy Network	UFDDMS	PI Mary Schuh	11,208.65	5,043.87	561.13	0.00	0.00	16,813.65
14ND10	Allele Switching	UBMCVC	PI Vaughn Cooper	1,194.00	106.27	0.00	0.00	0.00	1,300.27
14ND11	Football Helmet Design	UFKIES	PI Erik Swartz	3,216.29	286.25	826.01	0.00	0.00	4,328.55
14ND13	Buoy-Inertia Tube Analysis	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
14ND14	EFH Operating Grant FY13	UFDOEH	PI Edgar (Ned) Helms	15,928.62	7,167.90	8,341.07	0.00	0.00	31,437.59
14ND15	Northeast Passage	UFRMJG	PI Jill Gravink	16,478.78	5,563.98	4,957.93	0.00	0.00	27,000.69

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds								
Research & Sponsored Programs								
14U717	AIS Notification for Right Wha	UDOMKS	PI Kurt D. Schwehr	0.00	0.00	0.00	0.00	0.00
14U720	Polar Ionosphere	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00
14U721	Magnetometer Studies	UZSPCS	Charles Smith,III	54,188.01	22,163.75	37,396.74	0.00	113,748.50
14U722	Assessing Pasture Blends in NE	UXAGCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00
14U723	Organic Dairy Ecosystem	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00
14U726	Experiments on Hg Chemistry	UZCCRG	PI Robert Griffin	0.00	0.00	0.00	0.00	0.00
14U727	MIT UTC Fellowship	UDMAEG	PI Eric Grinberg	0.00	0.00	0.00	0.00	0.00
14U728	Skin Cancer Follow Up Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00
14U729	Let'sTalk Farm Estate Planning	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00
14U730	ACE	UZSPEM	PI Eberhard Mobius	13,784.71	536.76	9,849.19	0.00	24,170.66
14U732	ACE-MAG Maintenance	UZSPCS	Charles Smith,III	32,953.52	12,004.55	33,443.22	0.00	78,401.29
14U733	Health Effects Arsenic & Lead	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00
14U734	Luquillo Experimental Forest	UBNRWM	PI William Mcdowell	3,230.78	287.53	6,921.82	0.00	10,440.13
14U735	Altimetic Ocean Waves	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00
14U736	The Implications of Demograph	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00
14U737	Coastal Circulation Analysis	UZOPDV	PI Douglas Vandemark	6,060.93	2,042.61	27,302.84	0.00	35,406.38
14U740	Serratia Mutagenesis	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00
14U741	PAMELA	UZSPUB	PI Ulisse Bravar	0.00	0.00	0.00	0.00	0.00
14U742	Dubai Initiative	UCPSJS	PI Jeannie Sowers	0.00	0.00	0.00	0.00	0.00
14U744	ICAC	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00
14U745	Modeling Sec Organic Aerosol	UZCCRG	PI Robert Griffin	0.00	0.00	0.00	0.00	0.00
14U746	PRO NE Pest Mgt Network	UXAGAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00
14U747	Carl Perkins Program Improvemt	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00
14U748	Maternal-Child Health Leadersh	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00
14U750	4-H-Army Youth Development	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00
14U752	Ecology of Deep Reefs	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00
14U754	MCH Lend Expansion	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00
14U755	Vegetation 3D Structure	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00
14U756	NE Nanomanufacturing Ctr	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00
14U757	SARE: NH Outreach Program	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00
14U758	NE Regional Water Program	UXWMJP	PI Julia Peterson	2.29	1.03	5,351.46	0.00	5,354.78
14U759	Liquified Soil Models	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00
14U760	ISOLATORS for JUNO-JED Mission	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00
14U761	Shrimp Technology Transfer	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00
14U762	TERC H100 Houston	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00
14U765	Arctic CHAMP Sci Mgmt Office	UZCXJP	PI Jonathan Pundsack	0.00	0.00	0.00	0.00	0.00
14U766	Ecophysiological Responses II	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00
14U768	UTC Fellowship	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00
14U769	CMSO in Lab & Astrophys Plasma	UZSPAB	Amitava Bhattacharjee	6,902.21	869.08	7,395.83	0.00	15,167.12
14U770	OMK Camp 2009	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00
14U771	Organic Aerosol	UZCXJD	Jack Dibb	0.00	0.00	2,501.95	0.00	2,501.95
14U772	Tracking Labor	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00
14U773	Health Effects Arsenic & Lead	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00
14U774	Disability Infusion Curriculum	UFNHJH	PI Joan Hahn	0.00	0.00	0.00	0.00	0.00
14U775	CLUSTER Data Analysis	UZSPNM	PI Nelson Maynard	1,633.37	145.37	462.48	0.00	2,241.22
14U776	Coupling Carbon-Water-Nutrent	UZCXBB	PI Bobby Braswell	0.00	0.00	0.00	0.00	0.00
14U777	Georgia Drought	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00
14U778	Winter Sprouting Broccoli	UXAGRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00
14U779	Regional Marine Science Wkshop	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00
14U780	Global Langmuir Circulations	UDMEGC	PI Gregory Chini	19,853.59	918.23	11,585.30	0.00	32,357.12
14U781	Acceleration of Heavy Ions	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00
14U782	2009 Funding of AIS	UDOMKS	PI Kurt D. Schwehr	0.00	0.00	0.00	0.00	0.00
14U783	Cascadia Margin Slope Failures	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00
14U784	The Effect of TTr-T199M on TTR	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00
14U784	The Effect of TTr-T199M on TTR	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00
14U785	ISOLATORS for RBSPICE Mission	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00
14U786	Methylphenidate on Attentional	UCPYJM	PI Jill A McLaughy	0.00	0.00	0.00	0.00	0.00
14U787	MCH-LEND Year 6	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14U851	Nano-Center	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14U852	ICAC Task Force Renewal	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14U853	NH Healthy Homes	UXFRDC	PI Darrel Covell	0.00	0.00	406.27	0.00	0.00	406.27
14U854	Pohl C H N	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14U855	Winter Harvest of Vegetables	UXAGRG	PI Rebecca Grube	6,836.54	2,781.74	1,336.20	0.00	0.00	10,954.48
14U856	Operation: Military Kids 2011	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U857	Disability Inclusion Yr 3	UFNHJH	PI Joan Hahn	0.00	0.00	0.00	0.00	0.00	0.00
14U858	MICE	UZSPUB	PI Ulisse Bravar	6,441.33	2,898.60	4,389.75	0.00	0.00	13,729.68
14U859	Coastal Acidification	UZOPJS	PI Joseph Salisbury	15,238.26	6,807.12	12,769.35	0.00	0.00	34,814.73
14U860	2010 NESARE NH Outreach	UXAGSW	PI Seth Wilner	0.00	0.00	(224.22)	0.00	0.00	(224.22)
14U861	Feeding Molasses to Dairy Cows	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14U862	Berda C H N	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
14U863	IAS Fellowship	UCMUPU	PI Peter Urquhart	0.00	0.00	0.00	0.00	0.00	0.00
14U864	POLAR Climate Partnership	UCSOLH	PI Lawrence Hamilton	7,479.48	665.66	4,047.05	0.00	0.00	12,192.19
14U866	SARE Nutrient Management	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
14U867	Human-Forest Dynamics	UZCXSF	PI Stephen Frolking	8,328.93	3,748.00	9,135.73	0.00	0.00	21,212.66
14U868	CORE Health Messages	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	0.00
14U869	INBRE	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14U870	Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14U871	MMS (EPD)	UZSPHS	PI Harlan Spence	154.96	69.72	105.60	0.00	0.00	330.28
14U872	The Influence of BMI	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
14U873	Biological Clocks in Sea Slugs	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	UBMCDM	PI Dennis Mathews	18,368.99	7,929.06	15,713.65	0.00	0.00	42,011.70
14U875	Monitoring Ocean Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14U876	Dartmouth Birth Cohort	UCIPAS	PI Andrew Smith	11,724.79	3,579.67	9,877.16	0.00	0.00	25,181.62
14U878	Online Racial Discrimination	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14U879	Natural Resources Stewards	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
14U880	ICAC Hosting 2011	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	3,516.53	312.96	18,845.91	0.00	0.00	22,675.40
14U882	Major Forest Disturbance	UZCXSF	PI Stephen Frolking	32,790.41	12,944.01	21,789.14	0.00	0.00	67,523.56
14U883	Li C H N	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
14U884	Woody Biofuel in Montana	UBNRMD	PI Mark Ducey	7,726.14	3,440.55	3,149.55	0.00	0.00	14,316.24
14U886	Row-Crop in a Changing Climate	UBNRSG	PI Stuart Grandy	(1,215.47)	(66.99)	(361.71)	0.00	0.00	(1,644.17)
14U887	Health Effects Arsenic & Lead	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
14U889	Dallas Experiment	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
14U890	2011 OMK 4-H Military Partners	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U891	UTC Fellowship	UDCEDG	PI David Gress	3,653.34	0.00	0.00	0.00	0.00	3,653.34
14U892	Encourage Altern Transport	UDCETF	PI Tat S Fu	1,173.76	0.00	551.67	0.00	0.00	1,725.43
14U893	OMK Teen Adventure Camp 2011	UXFHCC	PI Charlotte Cross	(0.47)	1.16	0.10	0.00	0.00	0.79
14U894	Dallas Experiment Task 2	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
14U895	Neoplasia in the Northeast	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
14U896	Value Added FAST Data for VxOs	UZSPEL	PI Eric Lund	(57.26)	(26.00)	(39.14)	0.00	0.00	(122.40)
14U897	Disability Inclusion YR4	UFNHJH	PI Joan Hahn	0.00	0.00	0.00	0.00	0.00	0.00
14U898	UNH KYP Adaption UCMerced	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14U899	Dissecting Methane Flux	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
14U900	Hubbard Brook LTER	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14U901	Sustainable Forest Management	UBNRHA	PI Heidi Asbjornsen	1,460.61	135.84	415.05	0.00	0.00	2,011.50
14U902	Network Literacy CoP	UXADSJ	PI Stephen Judd	5,864.42	2,639.04	13,724.30	0.00	0.00	22,227.76
14U903	NDA	UZSPEM	PI Eberhard Mobius	10,790.95	3,567.89	8,310.98	0.00	0.00	22,669.82
14U904	F-NISS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14U905	Floodplain Map Legal Research	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
14U907	MCH LEND	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14U907	MCH LEND	UFDDEH	PI Elizabeth Humphreys	0.01	0.00	210.02	0.00	0.00	210.03
14U908	INBRE	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14U909	Bioinformatics 2	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14U910	INBRE Sea Slug	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14U911	Precision Zonal Management	UBNRSG	PI Stuart Grandy	22,145.51	2,095.96	8,509.46	0.00	0.00	32,750.93
14U912	No East Corridor 21st Century	UZCXWW	PI Wilfred Wollheim	14,241.49	6,408.69	11,143.96	0.00	0.00	31,794.14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14ZUNH	Restricted Rev Adjustment- UNH	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZXNH	Unbilled Grants AR	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14ZXNH	Unbilled Grants AR	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZZNH	Restricted Rev Adjustment	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14ZZNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	(8,809,713.18)	0.00	0.00	(8,809,713.18)
159027	Manchester	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159036	SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159036	SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159036	SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159036	SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159036	SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159036	SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159036	SBDC	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159037	SBDC US SBA Annual Grant	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159040	2008 NH SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159040	2008 NH SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159040	2008 NH SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159040	2008 NH SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159040	2008 NH SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159040	2008 NH SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159040	2008 NH SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159040	2008 NH SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159041	2008-09 SBDC Portable Assistnc	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159042	2009 Nh SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159042	2009 Nh SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159042	2009 Nh SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159042	2009 Nh SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159042	2009 Nh SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159042	2009 Nh SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159042	2009 Nh SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159042	2009 Nh SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159044	2010-2011 Portable Assistance	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159044	2010-2011 Portable Assistance	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159046	2010 NH SBDC Jobs Act	UESBCE	Central	1,861.80	837.75	4,750.00	0.00	0.00	7,449.55
159046	2010 NH SBDC Jobs Act	UESBCO	Concord	6,644.22	2,989.96	4.44	0.00	0.00	9,638.62

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
15H111	Hatch Administration - Match	UBBIH	PI Iago Hale	15,522.33	961.34	0.00	0.00	0.00	16,483.67
15H111	Hatch Administration - Match	UBBIKB	PI Kirk Broders	12,816.04	732.29	0.00	0.00	0.00	13,548.33
15H111	Hatch Administration - Match	UBNRRS	PI Richard Smith	37,664.71	1,451.01	0.00	0.00	0.00	39,115.72
15H111	Hatch Administration - Match	UBNRSG	PI Stuart Grandy	14,041.76	790.71	1,174.30	0.00	0.00	16,006.77
15H291	Character,Control Yeast Genes-Match	UBMCCD	PI Clyde Denis	1,701.49	142.94	0.00	0.00	0.00	1,844.43
15H327	Nucleotide Metabolism - Match	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H327	Nucleotide Metabolism - Match	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
15H332	Endocrine Control of Repro - Match	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H332	Endocrine Control of Repro - Match	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
15H332	Endocrine Control of Repro - Match	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
15H332	Endocrine Control of Repro - Match	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	0.00
15H335	Cost-Muni Solid Waste Disposl-Match	UBNRJM	PI John M Halstead	1,701.49	142.94	0.00	0.00	0.00	1,844.43
15H335	Cost-Muni Solid Waste Disposl-Match	UBREJH	PI John Halstead	0.00	0.00	0.00	0.00	0.00	0.00
15H356	Leukemogenesis-Clam Aquacul. -Match	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
15H358	Reg Zinc Transport Endo Cells-Match	UBMCDB	PI Dennis Bobilya	0.00	0.00	0.00	0.00	0.00	0.00
15H380	Larval Grn Sea Urchin-Gulf ME-Match	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15H398	Repro & Care-Burying Beetles-Match	UBBIMS	PI Michelle P Scott	0.00	0.00	0.00	0.00	0.00	0.00
15H433	Genomic Tools - Horitculture -Match	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
15H459	Resistance to Avian Diseases -Match	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	0.00
15H461	Cultural Factors-Trees&Shrubs-Match	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
15H462	Conservation Plant Resources -Match	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
15H471	RAGE in Atherosclerosis - Match	UBMCTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00	0.00
15H475	Plant Intake in Older Adults -Match	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
15H492	Barcode Marine Invertebrates Match	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00	0.00
15H499	Tracking Algal Species Match	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
15H502	Lobsters, Thermal Gradien Match	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
15H502	Lobsters, Thermal Gradien Match	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15H503	Seaweed Biod. in Gulf of ME Match	UBBIAM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
15H504	Lake Microcystins, Hum.Health Match	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H504	Lake Microcystins, Hum.Health Match	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
15H504	Lake Microcystins, Hum.Health Match	UBZOJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
15H505	Squash Breeding for Nutrition Match	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
15H506	Ben/Costs of Policies on Land Match	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
15H507	Embryonic Survival in Ruminan Match	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
15H508	Embryonic Survival in Ruminan Match	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
15H509	Rural Chng: Markets,Gov & Lif Match	UBNRDM	PI Douglas Morris	0.00	0.00	0.00	0.00	0.00	0.00
15H509	Rural Chng: Markets,Gov & Lif Match	UBNRLG	PI Lyndon E Goodridge	0.00	0.00	0.00	0.00	0.00	0.00
15H512	Sustainable Dairy Enterprises-Match	UBASPE	PI Peter Erickson	0.00	0.00	0.00	0.00	0.00	0.00
15H512	Sustainable Dairy Enterprises-Match	UBBIPE	PI Peter S. Erickson	4,753.86	276.82	0.00	0.00	0.00	5,030.68
15H513	Growth of GofM Atlantic Cod Match	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15H514	Environ. Pollutants & Obesity Match	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
15H515	Agric. Sustain. - New England Match	UBNRJC	PI John Carroll	0.00	0.00	0.00	0.00	0.00	0.00
15H517	Protein Phosphatase 2A Match	UBMCEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	0.00
15H519	Seaweed Culture Methods, NE Match	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
15H522	Est Prod Guidelines Osteospermum	UBBIBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
15H524	Conservation Plant Resources	UBBIJL	PI J Brent Loy	10,863.43	4,725.60	0.00	0.00	0.00	15,589.03
15H525	Wood Bedding Compost System	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
15H526	Sunflower Leaves Stress Resp.	UBMCWF	PI Wayne Fagerberg	0.00	0.00	0.00	0.00	0.00	0.00
15H527	PF vs MR Jersey Dairy Cows	UBBITF	PI Thomas L Foxall	0.00	0.00	0.00	0.00	0.00	0.00
15H527	PF vs MR Jersey Dairy Cows	UBMCTF	PI Thomas Foxall	1,593.90	133.88	0.00	0.00	0.00	1,727.78
15H530	Funct. Genomic Appr. F-A Plant	UBMCLT	PI Louis S Tisa	17,940.43	3,561.46	0.00	0.00	0.00	21,501.89
15H531	Diet Activity Mod for Older Adults	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
15H532	Genetic Res/Imm to Avian Disease	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	0.00
15H533	Mgmt Systems to Improve the	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
15H534	Prevent Excessive WG in YA	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
15H535	Applied Horticultural Genomics	UBBITD	PI Thomas M Davis	3,510.71	294.91	0.00	0.00	0.00	3,805.62
15H536	Veg & Small Fruit Prod in NH	UBBIRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	0.00
15H538	Ovarian Influences on ES Rum	UBMCDT	PI David Townson	1,593.90	133.88	0.00	0.00	0.00	1,727.78

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Current Funds			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs								
181030	FNIT Algorithms	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00
181031	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00
181032	Milagro: Solar Cosmic Rays	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00
181033	CICART	UZSPAB	Amitava Bhattacharjee	166,515.39	50,219.70	124,921.07	0.00	341,656.16
181034	Electrostatic Solitary Waves	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	8,336.24	741.93	4,958.57	0.00	14,036.74
181035	The Maltese Cross	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00
181036	Solar Wind Turbulence	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00
181037	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00
181039	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00
181040	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00
181041	Cascadia Margin Slope Failures	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00
181042	CORE Infrastructure	UDMEKB	PI Kenneth Baldwin	0.00	0.00	29,582.00	0.00	29,582.00
181043	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00
181043	Spherical Nuclei	UDPHYS	Physics Dept	0.00	0.00	0.00	0.00	0.00
181044	Extended MHD	UZSPKG	PI Kai Germaschewski	27,079.57	1,719.96	15,607.34	0.00	44,406.87
181045	Fast Magnetic Reconnection	UZSPWF	PI William Fox	40,347.55	14,941.45	37,468.08	0.00	92,757.08
181046	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	62,181.60	9,465.79	41,989.96	0.00	113,637.35
181047	Extended MHD Studies	UZSPFE	PI Fatemeh Ebrahimi	16,086.92	7,239.11	10,963.22	0.00	34,289.25
181048	Dynamo & Magnetorotational	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	0.00	0.00	0.00
181049	PALEO-SMT Cascadia	UDESEJ	PI Joel E. Johnson	4,861.56	0.00	48,909.06	0.00	53,770.62
181050	DoE HEDLP	UZSPAB	Amitava Bhattacharjee	0.00	0.00	854.45	0.00	854.45
181051	Electromagnetic Studies	UDPHMH	PI Maurik Holtrop	28,686.42	5,714.94	30,294.18	0.00	64,695.54
181052	CHN and C Isotope Measurements	UDESEJ	PI Joel E. Johnson	0.00	0.00	5,977.40	0.00	5,977.40
183008	Mapping Hillsbrgh-Mrrmck Cntys	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00
184016	Career Advancement Project	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00
184071	UNH Upward Bound Program	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	UCDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00
184092	School and Community Re-entry	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00
184092	School and Community Re-entry	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00
184092	School and Community Re-entry	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00
184096	2003-2004 Community Service JLD	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00
184097	2003-2004 Job Location Development	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00
184101	McNair Graduate Program	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00
184103	Personnel Preparation Leadership	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00
184103	Personnel Preparation Leadership	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00
184104	Student Support Services	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00
184106	Microboards	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00
184106	Microboards	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00
184106	Microboards	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00
184109	2004-2005 Community Service JLD	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00
184110	2004-2005 Job Location Development	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00
184114	TRIO: McNair Program	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00
184116	TRIO: Student Support Services	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00
184117	Children Disabilities Demonstration	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00
184117	Children Disabilities Demonstration	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00
184118	Student Support Services	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00
184121	McNair Program FY 06	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00
184122	NH Assistive Technology Program	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00
184127	Assistive Technology in NH	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00
184128	Assistive Tech State Level	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00
184130	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00
184134	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00
184135	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00
184138	AAC Personnel Prep	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00
184139	Pers Prep ECSE	UCEDLC	PI Leslie Couse	685.00	60.97	59.68	0.00	805.65

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
1GB220	Friblet Marine Research Fund	UBBIOL	Department of Biological Sciences	191.60	0.00	0.00	0.00	0.00	191.60
1GC183	Carsey Fnd/Effective Families & Com	UCCINJ	Carsey Institute	91,425.90	31,996.47	40,747.46	0.00	0.00	164,169.83
1GC188	Carsey Institute - Misc Gifts	UCCINJ	Carsey Institute	0.00	0.00	507.54	0.00	0.00	507.54
1GC206	Youth Internet Safety Rsrch Fellows	UCFRL0	Family Research Lab	0.00	0.00	379.38	0.00	0.00	379.38
1GC216	Carsey-Financial Innov Roundtable	UCCINJ	Carsey Institute	20,734.67	5,983.57	3,499.69	0.00	0.00	30,217.93
1GD101	Center for Coastal Mapping (CCOM)	UDDEAN	Dean's Office - CEPS	0.00	0.00	4,049.94	0.00	0.00	4,049.94
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry Dept	2,153.90	180.94	0.00	0.00	0.00	2,334.84
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD185	Ctr for Spills in the Environment	UDCE00	Civil Engineering Dept	0.00	0.00	43.17	0.00	0.00	43.17
1GD194	Agilent Technologies Gifts	UDMAKS	PI Kevin Short	8,792.34	126.00	125.00	0.00	0.00	9,043.34
1GD195	Karen Von Damm Student Research Fnd	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GE023	North Country SBDC	UESBNC	North Country	0.00	0.00	1,729.39	0.00	0.00	1,729.39
1GE028	Small Business Development Gift	UESBCE	Central	0.00	0.00	25.00	0.00	0.00	25.00
1GE028	Small Business Development Gift	UESBMA	Manchester	397.50	33.39	0.00	0.00	0.00	430.89
1GE028	Small Business Development Gift	UESBMC	PI Mary Collins	0.00	0.00	2,587.50	0.00	0.00	2,587.50
1GE028	Small Business Development Gift	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBNC	North Country	6,982.24	586.50	0.00	0.00	0.00	7,568.74
1GE028	Small Business Development Gift	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
1GE057	SBDC Sullivan County	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1GE074	Paul Research Development Fund	UEDEAN	WSBE Dean's Office	4,615.47	387.72	0.00	0.00	0.00	5,003.19
1GF062	Communication Sciences & Disorders	UFCOMM	Communications Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1GF079	NH Inst for Health Policy&Practice	UFIHPP	NH Inst for Health Policy & Practic	17,239.89	6,263.96	681.16	0.00	0.00	24,185.01
1GR015	Doris Child RENEY Armbrust Fun	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR016	Marine Program Endowment	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR017	Shoals Marine Lab Endowment	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR018	Jean & Carmen Ragonese Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR023	Robert & Doris Tuttle Endowed Fund	URMPSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GR027	Spaulding Shoals Laboratory Endow	URMPSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GR028	Spaulding Jackson Estuarine Lab	URMPJL	Jackson Estuarine Lab	1,750.00	147.00	1,124.51	0.00	0.00	3,021.51
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	14,123.00	1,186.34	0.00	0.00	0.00	15,309.34
1GR031	Chase '58-Excellence in Marine Scie	URRMAP	Marine Program	0.00	0.00	886.00	0.00	0.00	886.00
1GRECO	Res Part Econ Dev Discretionary	URRIPM	Office of Intellectual Property Mgt	0.00	0.00	626.18	0.00	0.00	626.18
1GRH21	Cmb Faculty Support	URRMAP	Marine Program	13,604.13	5,917.79	0.00	0.00	0.00	19,521.92
1GRH35	Ceps Faculty Support	URRMAP	Marine Program	22,709.28	9,878.52	0.00	0.00	0.00	32,587.80
1GRH36	Cos Fac Support	URRMAP	Marine Program	22,928.86	9,974.07	0.00	0.00	0.00	32,902.93
1GRH40	Research Vessel	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH47	Center For Ocean Sciences	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH53	Marine Program	URRMAP	Marine Program	25,104.68	10,920.81	0.00	0.00	0.00	36,025.49
1GRH74	Hubbard Sea Grant Support	URSEAG	Sea Grant Support	0.00	0.00	6,620.04	0.00	0.00	6,620.04
1GRH78	Shoals Marine Lab Support	URMPSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GRH80	MP - Research & Travel Sppt. Payout	URRMAP	Marine Program	0.00	0.00	19,287.92	0.00	0.00	19,287.92
1GRHUB	Hubbard Marine Prog Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	191.97	0.00	0.00	191.97
1GX031	Grube Other Research	UXAGWL	PI William Lord	0.00	0.00	0.00	0.00	0.00	0.00
1GX032	Roberts Other Research	UXAGJR	PI John Roberts	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	137.42	0.00	0.00	137.42
1GX033	Neal Other Research	UXAGCW	PI Charles Williams	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXAGSS	PI Stan Swier	0.00	0.00	0.00	0.00	0.00	0.00
1GX051	Saving Special Places Conference Fn	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	425.91	0.00	0.00	425.91
1GZ002	Hubbard and Bloomfield	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	34,787.78	13,335.39	11,000.00	0.00	0.00	59,123.17
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ010	LM RRS & Climate Change	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(10,140.00)	0.00	0.00	(10,140.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1UB000	COLSA General Fund	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	21.61	0.00	0.00	21.61
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	1,545.52	0.00	0.00	1,545.52
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	18,790.38	7,881.25	6,776.63	0.00	0.00	33,448.26
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	39,381.59	4,874.80	21,317.37	0.00	0.00	65,573.76
1UB022	State AES Funds	UBDINT	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	140,674.42	0.00	0.00	0.00	140,674.42
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	81,261.21	20,054.50	188,436.12	0.00	0.00	289,751.83
1UB025	COLSA Farms	UBFMFS	Farm Services	88,973.90	29,415.88	28,946.96	0.00	0.00	147,336.74
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	48,569.18	19,614.66	24,073.98	0.00	0.00	92,257.82
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	65,658.04	22,077.16	18,032.08	1,130.87	0.00	106,898.15
1UB025	COLSA Farms	UBFMDM	Organic Dairy Facility	79,941.33	11,038.89	79,540.41	4,142.19	0.00	174,662.82
1UB025	COLSA Farms	UBFMSF	Swine Facility	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UESBDC	Small Business Development Center	22,644.25	9,850.25	0.00	0.00	0.00	32,494.50
1UK000	CIS Educational and General	UK1IDC	Grant Indirect Costs & F&A Receipt	17,479.38	7,603.50	21,863.11	0.00	0.00	46,945.99
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	42,204.87	18,326.82	591.46	0.00	0.00	61,123.15
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	18,509.88	7,046.19	43,348.44	0.00	0.00	68,904.51
1UR000	VPRPS Educational and General	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	268,644.88	116,860.24	283.45	0.00	0.00	385,788.57
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	112,872.03	43,878.51	3,253.09	0.00	0.00	160,003.63
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	71,260.31	29,914.98	1,174.72	0.00	0.00	102,350.01
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	564,250.19	233,850.07	22,517.70	0.00	0.00	820,617.96
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	146,755.52	63,838.63	2,160.35	0.00	0.00	212,754.50
1UR024	Marine Program	URMPCH	Chase Ocean Engineering Facility	16,380.65	7,012.87	0.00	0.00	0.00	23,393.52
1UR024	Marine Program	URMPCM	Coastal Marine Lab	26,209.63	11,130.23	30,038.21	5,882.27	0.00	73,260.34
1UR024	Marine Program	URMPDP	Diving Program	29,365.38	12,774.00	0.00	0.00	0.00	42,139.38
1UR024	Marine Program	URMPEP	Engineering Projects	0.00	0.00	771.02	0.00	0.00	771.02
1UR024	Marine Program	URMPJL	Jackson Estuarine Lab	37,283.88	14,382.70	17,039.44	14,260.78	0.00	82,966.80
1UR024	Marine Program	URMPOE	Ocean Engineering Center	0.00	0.00	3,489.59	0.00	0.00	3,489.59
1UR024	Marine Program	URMPVO	Vessel Operations	53,307.63	23,188.88	0.00	0.00	0.00	76,496.51
1UR024	Marine Program	URRMAP	Marine Program	22,795.00	9,475.53	1,712.41	0.00	0.00	33,982.94
1UR024	Marine Program	URSEAG	Sea Grant Support	7,509.90	3,266.22	25,812.77	0.00	0.00	36,588.89
1URPPD	Research & Public Svce Prepaid Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	184,036.65	0.00	0.00	0.00	184,036.65
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	141,653.14	0.00	0.00	0.00	141,653.14
1UZ000	EOS Educational and General	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZCX00	Complex Systems Research Center	0.01	0.00	0.00	0.00	0.00	0.01
1UZ000	EOS Educational and General	ZEOSA	EOS Administration	135,718.74	54,929.86	18,825.92	0.00	0.00	209,474.52
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	45,322.02	18,981.95	13,750.14	0.00	0.00	78,054.11
1UZ000	EOS Educational and General	UZSP00	Space Science Center	247,954.50	106,424.26	78,962.79	0.00	0.00	433,341.55
1UZ000	EOS Educational and General	UZSPMC	Machine Shop	54,729.90	23,807.45	0.00	0.00	0.00	78,537.35
1WU106	UNH - GASB 45	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				23,365,297.56	7,339,451.23	28,092,122.87	34,028.42	0.00	58,830,900.08
Public Service									
111Z04	Foote Non Mapping 2	UXTEDF	PI David Foote	27,727.31	12,477.36	25,624.18	0.00	0.00	65,828.85
14G204	SCRIP-French	UXRECF	PI Charles French	2,741.70	1,233.75	1,033.65	0.00	0.00	5,009.10
14N861	NH Carbon Challenge: Cook	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
14N863	NH Carbon Challenge	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
14NA14	Family Connections 2009-2010	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
14NB84	More Than Wheels 2011	UXFMCB	PI Charlene Baxter	892.52	405.20	394.60	0.00	0.00	1,692.32
14U946	2012 OSD OMK Camp Grant	UXFHCC	PI Charlotte Cross	16,606.48	4,381.09	20,497.18	0.00	0.00	41,484.75
14U969	eXtension Fellowship Study	UXFHPB	PI Paul Bonaparte-Krogh	14,414.40	6,486.48	1,810.04	0.00	0.00	22,710.92
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCBS	Molecular, Cellular, & Biomedical S	(582.73)	(48.95)	0.00	0.00	0.00	(631.68)
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	246,573.83	93,414.22	67,950.92	0.00	0.00	407,938.97

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Current Funds			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Public Service								
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDP	Dietetics Program	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	UFRMNE	North East Passage	73,683.88	27,631.78	6,545.26	0.00	107,860.92
1DUSTF	UNH Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	8,942.75	3,863.80	3,734.62	0.00	16,541.17
1DX2AD	Coop Ex Administration	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00
1DX2AM	America On the Move	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00
1DX2AP	APR Kits	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXAQUC	Aquaculture	2,638.92	455.61	1,451.53	0.00	4,546.06
1DX2AQ	Extnesion Fisheries Training	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXWMRS	Water And Marine Resources	0.00	0.00	80.00	0.00	80.00
1DX2AT	Agriculture Training	UXAGRS	Agricultural Resources	627.03	272.78	5,821.35	0.00	6,721.16
1DX2BI	Natural Resources Business Institut	UXAGRS	Agricultural Resources	0.00	0.00	2,816.80	0.00	2,816.80
1DX2CC	Community Conservation Prgm	UXWMRS	Water And Marine Resources	811.01	352.79	0.00	0.00	1,163.80
1DX2CO	Computer Maintenance	UXTECH	Technology Office	0.00	0.00	258.00	0.00	258.00
1DX2CP	Extension Community Profiles	UXSNHC	Strengthening NH Communities	0.00	0.00	523.66	0.00	523.66
1DX2CS	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	3,700.00	0.00	3,700.00
1DX2DG	Extension Diagnostic Services	UXPLBG	Plant Biology	0.00	0.00	(3.23)	0.00	(3.23)
1DX2FD	4-H Youth Programs	UXFHVD	4-H Youth Development	735.00	61.74	25,230.19	0.00	26,026.93
1DX2FE	Family Education Training	UXFMDV	Family Development	0.00	0.00	15,788.28	0.00	15,788.28
1DX2FS	Food Safety Program	UXFMDV	Family Development	0.00	0.00	10,487.67	0.00	10,487.67
1DX2FT	Forestry Training	UXADMS	Administration	0.00	0.00	966.25	0.00	966.25
1DX2FT	Forestry Training	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXFRWL	Forestry And Wildlife Resources	5,541.06	1,478.31	2,014.91	0.00	9,034.28
1DX2GB	Coastal Research Volunteer Program	UXGBWT	Great Bay Watch	0.00	0.00	525.87	0.00	525.87
1DX2HM	Holistic Management Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00
1DX2IP	IPM News	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00
1DX2IP	IPM News	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00
1DX2LF	Northeast Leader Forum	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	482.50	40.53	4,254.13	0.00	4,777.16
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	0.00	0.00	14,511.65	0.00	14,511.65
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	475.17	0.00	475.17
1DX2OT	Ornamental Team Programs	UXAGRS	Agricultural Resources	0.00	0.00	847.66	0.00	847.66
1DX2PB	CE Publication Center	UXCMNC	Communications	781.38	0.00	8,867.77	0.00	9,649.15
1DX2PC	Peterson Cruise	UXWMRS	Water And Marine Resources	0.00	0.00	1,263.71	0.00	1,263.71
1DX2PT	Pesticide Applicator Training	UXAGRS	Agricultural Resources	150.00	12.60	10,264.76	0.00	10,427.36
1DX2SA	Soil Analysis Information System	UXAGRS	Agricultural Resources	8,218.79	644.19	12,212.38	0.00	21,075.36
1DX2SC	Connecting Seafood Consumers	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00
1DX2SP	Supportive Connections	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00
1DX2SP	Supportive Connections	UXFMDV	Family Development	0.00	0.00	325.00	0.00	325.00
1DX2TA	Operation Military Kids Programs	UXTAPP	Operation Military Kids Programs	0.00	0.00	9.30	0.00	9.30
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	653.92	36.96	15,793.09	0.00	16,483.97
1DZDCC	Denise Blaha Carbon Challenge	UZCXCC	Blaha Carbon Challenge	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
1GA152	UNH-Prudential Inclusive	UADIVR	Diversity Initiatives	0.00	0.00	0.00	0.00	0.00
1GAFSF	NH Ctr for a Food Secure Future	UADSUS	Sustainability Programs	0.00	0.00	9,095.27	0.00	9,095.27
1GB213	Warmth for the Millyard Project	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00
1GD176	ECE Energy Lab Fund	UDEEEL	ECE Energy Lab Fund	0.00	0.00	0.00	0.00	0.00
1GD179	Engineers without Borders - UNH	UDCE00	Civil Engineering Dept	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	UFRMNE	North East Passage	82,069.78	19,834.97	87,036.89	0.00	188,941.64
1GF056	Keough Northeast Passage Fund	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00
1GF071	Debra Segal Fund-NEP Recreational	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	36,464.16	13,373.82	2,156.66	0.00	51,994.64
1GF081	Northeast Passage Sled Hockey	UFRMNE	North East Passage	0.00	0.00	9,902.24	0.00	9,902.24
1GF082	Northeast Passage Ski Team	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00
1GF089	Chace '11 Fund for Athlete Developmt	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Academic Support									
1GA019	1941 Education Enhancement End	UAPROV	Academic Affairs Administration	0.00	0.00	1,930.67	0.00	0.00	1,930.67
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	4,990.00	0.00	0.00	4,990.00
1GA027	CI of 64 Endow Academic Enrich	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UCWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA053	Next Horizon Academic Programs	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Academic Affairs Administration	20,796.62	8,952.78	3,301.98	0.00	0.00	33,051.38
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Letizel Center	5,134.32	2,233.53	8,652.09	0.00	0.00	16,019.94
1GA093	Hamel Center for Undergraduate Rese	UAIRAM	IROP Administration	0.00	0.00	446.52	0.00	0.00	446.52
1GA139	UNH Tolerance Programming Fund	UAPROV	Academic Affairs Administration	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA143	Shulman Prof - European & Holocaust	UAPROV	Academic Affairs Administration	2,000.00	168.00	592.17	0.00	0.00	2,760.17
1GADON	Donnelley Gift Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Academic Affairs Administration	11,300.00	949.20	0.00	0.00	0.00	12,249.20
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Programs	139,249.17	48,007.10	60,260.17	0.00	0.00	247,516.44
1GB036	Albian R Hodgson Mem Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	249.00	0.00	0.00	249.00
1GB038	Industrial Education Fund	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,373.57	0.00	0.00	1,373.57
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	9.99	0.00	0.00	9.99
1GB058	UNH Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,918.61	0.00	0.00	1,918.61
1GB058	UNH Fund - COLSA	UBMCCW	PI Charles W Walker	0.00	0.00	1,471.14	0.00	0.00	1,471.14
1GB066	Dunlop, William R	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	0.00	0.00	0.00	0.00
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical S	528.46	0.00	7,789.23	0.00	0.00	8,317.69
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	0.00	0.00	3,490.70	0.00	0.00	3,490.70
1GB077	Conrad Award	UBBIOL	Department of Biological Sciences	0.00	0.00	426.30	0.00	0.00	426.30
1GB078	TSAS Alumni Association Fund	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1GB081	Forest Tech/Clark Donnelley	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	UBTSAS	T S A S Thompson School	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GB117	FR Parsons/boutwell Fund	UBNREN	Natural Resources & The Environment	384.00	0.00	0.00	0.00	0.00	384.00
1GB141	Pfizer Program Fund	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00	0.00
1GB148	Genetech Equil Electriphor Gif	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	0.00	0.00	875.00	0.00	0.00	875.00
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	2,184.90	0.00	0.00	2,184.90
1GB161	Thomas Fairchild Fund for Animal Sc	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB173	COLSA Entrepreneurial Faculty Dev.	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB189	Environmental Sciences Program Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBMCFC	PI Feixia Chu	263.10	0.00	1,861.06	0.00	0.00	2,124.16
1GB203	Dairy Center Gift Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB204	Equine Science Program Gifts	UBBIOL	Department of Biological Sciences	0.00	0.00	2,471.61	0.00	0.00	2,471.61
1GB221	Cole Kitchen Equipment Fund	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC024	History Dept Gift Account	UCHIST	History	0.00	0.00	300.00	0.00	0.00	300.00
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	0.00	0.00	3,468.11	0.00	0.00	3,468.11
1GC037	Women's Study Special Fund	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	0.00	0.00	443.61	0.00	0.00	443.61
1GC042	UNH Fund - COLA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	8,842.63	0.00	0.00	8,842.63
1GC043	New Directions in Composition	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC046	Signal/History	UCHIST	History	105.00	8.82	79.47	0.00	0.00	193.29
1GC050	Conover Endowed Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	UCHCTR	Center for the Humanities	0.00	0.00	1,754.00	0.00	0.00	1,754.00
1GC065	Smyth Gifts	UCMUSI	Music	0.00	0.00	1,541.00	0.00	0.00	1,541.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry Dept	1,884.65	158.31	0.00	0.00	0.00	2,042.96
1GD172	Harold Warren Quasi-Endow/Chemistry	UDCHEM	Chemistry Dept	1,346.17	113.08	0.00	0.00	0.00	1,459.25
1GD182	CEPS Student Project Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	59.35	0.00	0.00	59.35
1GD188	Gregory Jansen '81 Field Studies Fn	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GE004	Carroll M Degler Endowed Lecture	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE004	Carroll M Degler Endowed Lecture	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - WSBE	UECOMM	Communications Department	0.00	0.00	810.00	0.00	0.00	810.00
1GE010	UNH Fund - WSBE	UEDEAN	WSBE Dean's Office	4,500.00	378.00	9,209.79	0.00	0.00	14,087.79
1GE010	UNH Fund - WSBE	UEECOG	HMGY ECOG Program	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - WSBE	UEFMBA	Full Time MBA Program	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - WSBE	UEGRDP	Graduate and Executive Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - WSBE	UEHMGT	Hospitality Management Department	0.00	0.00	2,048.98	0.00	0.00	2,048.98
1GE010	UNH Fund - WSBE	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE011	Associates Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	763.60	0.00	0.00	763.60
1GE012	Vinnicombe Endowed Fund	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	160.95	0.00	0.00	160.95
1GE022	Elizabeth Bogan Prize	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	5,670.32	0.00	0.00	5,670.32
1GE029	Entrepreneurial Leadership-WSBE	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE033	Mel Sandler Recognition Award	UEDEAN	WSBE Dean's Office	0.00	0.00	750.00	0.00	0.00	750.00
1GE043	Nelson Fund for Business Innovation	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	WSBE Dean's Office	177.00	0.00	863.28	0.00	0.00	1,040.28
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMGT	Hospitality Management Department	21,634.63	1,817.25	5,657.60	0.00	0.00	29,109.48
1GE046	WSBE Corporate Roundtable Program	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE051	Banfi Vintners Gift Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE058	Ocean Properties Hospitality Mgmt	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE063	Raymond Goodman Stndt Exclnce Award	UEDEAN	WSBE Dean's Office	0.00	0.00	600.00	0.00	0.00	600.00
1GE070	UNH Hospitality Mgmt Faculty Dev.	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE071	UNH Hospitality Mgmt Initiatives	UEHMGT	Hospitality Management Department	0.00	0.00	2,708.19	0.00	0.00	2,708.19
1GE077	Alan M. Freedman Gfit Fund	UEDEAN	WSBE Dean's Office	500.00	42.00	0.00	0.00	0.00	542.00
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GF007	UNH Fund - CHHS	UFDEAN	Dean's Office HHS	0.00	0.00	59,284.24	0.00	0.00	59,284.24
1GF010	Child/Family Center Fund	UFFSCF	Child Family Study	0.00	0.00	1,703.63	0.00	0.00	1,703.63
1GF011	Nursing Gifts	UFNURS	Nursing Department	0.00	0.00	0.00	0.00	0.00	0.00
1GF013	Gifts & Social Work	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF019	Marion Beckwith Fund	UFKINE	Kinesiology Department	0.00	0.00	0.00	0.00	0.00	0.00
1GF021	Playground	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF037	Sackett Professorship	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	0.00
1GF041	Goroff Social Work Payout Fund	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF045	Grimes Family Fund	UFDEAN	Dean's Office HHS	3,638.00	232.51	0.00	0.00	0.00	3,870.51
1GF049	HMP Ache Conference Fund	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF060	Health Mgmt & Policy Gift Fund	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF061	Family Studies Gift Fund	UFFS00	Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF063	England Family Fund	UFDEAN	Dean's Office HHS	0.00	0.00	11,650.66	0.00	0.00	11,650.66
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	49,770.95	15,681.16	4,479.85	0.00	0.00	69,931.96
1GF068	IOD Research Center for Autism	UFIOD0	Institute on Disability	96.00	8.06	2,168.32	0.00	0.00	2,272.38
1GF069	Institute on Disability General Fun	UFIOD0	Institute on Disability	1,020.00	85.68	6.75	0.00	0.00	1,112.43
1GF076	Kennett & Patricia Kendall Endowmen	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	0.00
1GF083	SATO Gift Fund	UFKINE	Kinesiology Department	0.00	0.00	0.00	0.00	0.00	0.00
1GF086	HMP Student Advancement Fund	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GG013	Class 1936 End/Cult Enrich	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GL002	G Brooks Books & Pers/Humanities	ULLBKS	Library Books	0.00	0.00	922.31	0.00	0.00	922.31
1GL003	Consolidated Library Fund	ULLBKS	Library Books	0.00	0.00	5,730.43	0.00	0.00	5,730.43

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL004	Edward H Downing Library Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	ULLBKS	Library Books	0.00	0.00	13,701.25	0.00	0.00	13,701.25
1GL006	Marion E Nash Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	ULLBKS	Library Books	0.00	0.00	2,414.41	0.00	0.00	2,414.41
1GL015	Friends of UNH Library	ULLADM	Library Administration	0.00	0.00	1,298.62	0.00	0.00	1,298.62
1GL016	University Museum	ULLADM	Library Administration	(832.88)	(69.96)	2,234.35	0.00	0.00	1,331.51
1GL017	Special Collections	ULLADM	Library Administration	211.26	17.74	0.00	0.00	0.00	229.00
1GL017	Special Collections	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	Library Administration	0.00	0.00	8,000.00	0.00	0.00	8,000.00
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Books	23,805.47	9,594.47	7,298.07	0.00	0.00	40,698.01
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Books	0.00	0.00	48.09	0.00	0.00	48.09
1GL027	Traditional Jazz Collection	ULLADM	Library Administration	13,759.20	1,155.77	0.00	0.00	0.00	14,914.97
1GL027	Traditional Jazz Collection	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL028	Library Campaign Gifts	ULLADM	Library Administration	0.00	0.00	1,149.84	0.00	0.00	1,149.84
1GL036	Rogers Mountaineering Books	ULLBKS	Library Books	0.00	0.00	17.80	0.00	0.00	17.80
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Books	0.00	0.00	107.46	0.00	0.00	107.46
1GL042	Class of 1947 Library Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL042	Class of 1947 Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLADM	Library Administration	0.00	0.00	112.06	0.00	0.00	112.06
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Books	0.00	0.00	1,034.75	0.00	0.00	1,034.75
1GL046	Addison Fund for the Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULLADM	Library Administration	0.00	0.00	1,823.82	0.00	0.00	1,823.82
1GL047	Dunleavy Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	ULLADM	Library Administration	0.00	0.00	199.00	0.00	0.00	199.00
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	Library Administration	0.00	0.00	5,750.00	0.00	0.00	5,750.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL056	Ted & Jean Sannella Special Coll Fd	ULLADM	Library Administration	862.78	72.47	0.00	0.00	0.00	935.25
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	ULLADM	Library Administration	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL062	Claudia Morner Fund ~ UNH Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL063	NEIGC Scanning Project Gift Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL065	Rasmussen(Chamber) Music Scores Fnd	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLBKS	Library Books	0.00	0.00	(249.08)	0.00	0.00	(249.08)
1GLBIB	NH Bible Society Archives	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	20,951.88	9,114.12	872.14	0.00	0.00	30,938.14
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	7,784.20	0.00	0.00	0.00	0.00	7,784.20
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	14,191.61	5,872.46	0.00	0.00	0.00	20,064.07
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	303,370.51	125,293.68	10,997.22	0.00	0.00	439,661.41
1UA000	Acad Affairs Educational & General	UAAOUT	SVP Engagement & Academic Outreach	120,656.57	48,402.62	7,230.33	0.00	0.00	176,289.52
1UA000	Acad Affairs Educational & General	UACIEP	Center for International Education	161,462.99	63,148.68	11,319.64	0.00	0.00	235,931.31
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	86,722.92	22,041.11	13,256.58	0.00	0.00	122,020.61
1UA000	Acad Affairs Educational & General	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	14,366.34	1,147.63	833.70	0.00	0.00	16,347.67
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	276,275.95	118,207.53	70,954.05	0.00	0.00	465,437.53
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	32,350.00	14,072.19	2,629.82	0.00	0.00	49,052.01
1UA000	Acad Affairs Educational & General	UAGEED	Environmental Education	11,600.00	588.00	789.02	0.00	0.00	12,977.02
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	28,217.76	8,698.34	5,412.04	0.00	0.00	42,328.14
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	26,000.08	2,183.98	962.20	0.00	0.00	29,146.26

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds									
Academic Support									
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	2,772.18	0.00	0.00	2,772.18
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	1,651.74	0.00	0.00	1,651.74
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPROV	Academic Affairs Administration	583,065.39	231,988.75	271,487.24	0.00	0.00	1,086,541.38
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	62,354.35	23,952.00	0.00	0.00	0.00	86,306.35
1UA000	Acad Affairs Educational & General	UAUPWB	Upward Bound	0.00	0.00	5,277.00	0.00	0.00	5,277.00
1UA000	Acad Affairs Educational & General	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAWACU	Writing Acrss the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	91,707.24	14,339.09	6,020.10	0.00	0.00	112,066.43
1UAPPD	Acad Affairs Prepaids	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	0.00	0.00	1,266.01	0.00	0.00	1,266.01
1UB000	COLSA General Fund	UBDBSC	COLSA Business Service Center	144,623.80	62,023.84	9,177.73	0.00	0.00	215,825.37
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	305,509.73	119,054.00	38,741.46	0.00	0.00	463,305.19
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	981.75	0.00	1,465.16	0.00	0.00	2,446.91
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	1,016.50	0.00	0.00	1,016.50
1UB000	COLSA General Fund	UBSCBP	B Pond Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCLS	L Stevens Reporting Org	0.00	0.00	(651.20)	0.00	0.00	(651.20)
1UB000	COLSA General Fund	UBSCNT	N Taylor Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	(102.95)	0.00	0.00	(102.95)
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	0.00	0.00	11,221.85	0.00	0.00	11,221.85
1UB000	COLSA General Fund	UBTSLM	Community Serv&Leadership-Manchstr	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	81,380.11	33,582.84	11,875.08	0.00	0.00	126,838.03
1UC000	COLA Educational and General	UCCBSC	COLA BSC	207,002.92	87,547.34	5,726.39	0.00	0.00	300,276.65
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	68,247.25	29,687.64	687.24	0.00	0.00	98,622.13
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	331,524.88	120,853.26	42,876.58	0.00	0.00	495,254.72
1UC000	COLA Educational and General	UCLLAB	Language Lab	33,104.29	11,848.60	2,585.21	0.00	0.00	47,538.10
1UCPPD	COLA General Prepaids	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	162,443.03	66,959.87	6,924.76	0.00	0.00	236,327.66
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	409,953.80	140,852.46	56,288.82	0.00	0.00	607,095.08
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	34,018.75	14,401.00	1,761.75	0.00	0.00	50,181.50
1UD000	CEPS Educational and General	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDERG0	Environmental Research Group	0.00	0.00	1.50	0.00	0.00	1.50
1UD000	CEPS Educational and General	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	0.00	0.00	123.00	0.00	0.00	123.00
1UD000	CEPS Educational and General	UDOM00	Center for Coastal and Ocean Mappin	51,344.74	19,263.70	60,000.68	0.00	0.00	130,609.12
1UE000	WSBE Education and General	UEBMOT	BAE Grad Masters of Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEDACP	Academic Placement	53,339.02	15,326.10	9,460.53	0.00	0.00	78,125.65
1UE000	WSBE Education and General	UEDEAN	WSBE Dean's Office	430,689.38	177,162.83	236,548.43	0.00	0.00	844,400.64
1UE000	WSBE Education and General	UEDTEC	WSBE Academic Technology	31,066.42	11,008.21	86,380.14	0.00	0.00	128,454.77
1UE000	WSBE Education and General	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEPCRD	WSBE PCard Default	0.00	0.00	27,154.42	0.00	0.00	27,154.42
1UE000	WSBE Education and General	UEUGRD	Undergraduate Program Office	125,799.63	51,581.14	23,449.59	0.00	0.00	200,830.36
1UE000	WSBE Education and General	UEWBSC	WSBE Business Service Center	98,200.89	39,254.10	161.50	0.00	0.00	137,616.49
1UEPPD	WSBE General Prepaid	UEDEAN	WSBE Dean's Office	0.00	0.00	(595.00)	0.00	0.00	(595.00)
1UEPPD	WSBE General Prepaid	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UCDEAN	Dean's Office - Liberal Arts	1,733.81	754.18	0.00	0.00	0.00	2,487.99
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	102,879.56	43,258.18	2,917.59	0.00	0.00	149,055.33
1UF000	HHS Educational and General	UFDEAN	Dean's Office HHS	472,041.87	187,816.48	48,957.34	0.00	0.00	708,815.69
1UF000	HHS Educational and General	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK1PT1	UNH Portal	156,567.16	67,123.88	172,557.98	0.00	0.00	396,249.02
1UK000	CIS Educational and General	UK2ATZ	Academic Technology Central	98,488.21	34,786.88	6,258.58	0.00	0.00	139,533.67
1UK000	CIS Educational and General	UK2CM1	Classroom Maintenance	12,961.54	5,638.28	0.00	0.00	0.00	18,599.82

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
14ZAD3	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1DA038	NH Statewide Summit	UADIVR	Diversity Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
1DAIES	NH Stwd Inclusive Excel Spkr Series	UADIVR	Diversity Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
1DASZN	Safe Zones	UADIVR	Diversity Initiatives	213.87	0.00	91.43	0.00	0.00	305.30
1DB036	As UNH Horsemans Club	UBBIOL	Department of Biological Sciences	0.00	0.00	794.29	0.00	0.00	794.29
1DB076	Phi Sigma Honor Society	UBDEAN	Dean's Office - LS & A	0.00	0.00	32.56	0.00	0.00	32.56
1DB083	UNH Equestrian Teams	UBBIOL	Department of Biological Sciences	0.00	0.00	13,213.59	0.00	0.00	13,213.59
1DC028	Spaulding Fund Cultural Events	UCCELB	Celebrity Series	17,543.50	1,373.68	70,784.37	0.00	0.00	89,701.55
1DCSTD	Sigma Tau Delta Honor Society Fund	UCENGL	English	0.00	0.00	962.00	0.00	0.00	962.00
1DG024	Business Services Equip Replacement	UGVBUS	Business Services	0.00	0.00	0.00	0.00	0.00	0.00
1DJ001	VP Student Affairs Discretionary	UJVPOF	VP Student Affairs Office	0.00	0.00	121.75	0.00	0.00	121.75
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	257.42	0.00	0.00	257.42
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,064.80	0.00	0.00	2,064.80
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,371.34	0.00	0.00	1,371.34
1DJ119	Robotics Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	100.00	0.00	0.00	100.00
1DJ120	SIGNAL	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	589.40	0.00	0.00	589.40
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	873.00	0.00	0.00	873.00
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(67.84)	0.00	0.00	(67.84)
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	894.29	0.00	0.00	894.29
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,004.35	0.00	0.00	1,004.35
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	80.96	0.00	0.00	80.96
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	196.99	0.00	0.00	196.99
1DJ140	UNH Order of Omega	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,400.00	0.00	0.00	1,400.00
1DJ145	UNH INTERfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	2,468.72	0.00	0.00	2,468.72
1DJ145	UNH INTERfraternity Council	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	0.00	0.00	10,717.48	0.00	0.00	10,717.48
1DJ146	Panhellenic Council	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	153.19	0.00	0.00	153.19
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	8,760.90	0.00	0.00	8,760.90
1DJ148	Delta Xi Phi	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	8,198.50	0.00	0.00	8,198.50
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,016.22	0.00	0.00	1,016.22
1DJ153	SHARPP	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
1DJ155	STAND	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ157	Recreation Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	575.12	0.00	0.00	575.12
1DJ160	Greek Independent Board	UJMGRK	Greek Affairs	0.00	0.00	76.73	0.00	0.00	76.73
1DJ160	Greek Independent Board	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	0.00
1DJ162	Golden Key Int'l Honour Society	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	0.00
1DJ162	Golden Key Int'l Honour Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	454.64	0.00	0.00	454.64
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(8.80)	0.00	0.00	(8.80)
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	348.85	0.00	0.00	348.85
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ167	SAGE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ171	NH Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ172	Alpha Delta Phi Society	UJMGRK	Greek Affairs	0.00	0.00	2,420.00	0.00	0.00	2,420.00
1DJ172	Alpha Delta Phi Society	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ174	Oxfam UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ175	Psychology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ180	UNH Energy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ181	Hospitality Sales and Marketing	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	564.45	0.00	0.00	564.45

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Student Services										
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	125.19	0.00	0.00	125.19	
1DJ184	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	5,127.33	0.00	0.00	5,127.33	
1DJ185	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	231.67	0.00	0.00	231.67	
1DJ187	Stonewall Grads	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ189	Amer Society for Microbiology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ191	CommUNHiversity	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	210.92	0.00	0.00	210.92	
1DJ196	PAWS Program	UJVPOF	VP Student Affairs Office	440.00	36.96	27,269.67	0.00	0.00	27,746.63	
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	69.55	0.00	0.00	69.55	
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	113.12	0.00	0.00	113.12	
1DJ203	Chess Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ208	Assoc of Students United by Music	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ209	Active Minds UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	114.02	0.00	0.00	114.02	
1DJ210	NORML	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	30.80	0.00	0.00	30.80	
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	216.59	0.00	0.00	216.59	
1DJ214	Leadership Program	UJMLDR	Leadership Development	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ215	Owr Wirdz	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ215	Owr Wirdz	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ217	Sigma Alpha epsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,785.06	0.00	0.00	3,785.06	
1DJ220	Sigma Chi - Upsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1DJ227	Aspiring Hands	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	368.68	0.00	0.00	368.68	
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	812.70	0.00	0.00	812.70	
1DJCLB	Student club on campus activity	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00	
1DJCLB	Student club on campus activity	UJGDAN	Dance	0.00	0.00	0.00	0.00	0.00	0.00	
1DJCLB	Student club on campus activity	UJGFIG	Figure Skating	0.00	0.00	0.00	0.00	0.00	0.00	
1DJCLB	Student club on campus activity	UJGHOC	Ice Hockey Club	0.00	0.00	(138.13)	0.00	0.00	(138.13)	
1DJCLB	Student club on campus activity	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00	
1DJCLB	Student club on campus activity	UJGMLX	Men's Lacrosse	0.00	0.00	(63.75)	0.00	0.00	(63.75)	
1DJCLB	Student club on campus activity	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00	
1DJCLB	Student club on campus activity	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	(137.52)	0.00	0.00	(137.52)	
1DJCLB	Student club on campus activity	UJGVOL	Volleyball	0.00	0.00	(229.50)	0.00	0.00	(229.50)	
1DJCLB	Student club on campus activity	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00	
1DJCLB	Student club on campus activity	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00	
1DJCLB	Student club on campus activity	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00	
1DJCLB	Student club on campus activity	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00	
1DJCLB	Student club on campus activity	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00	
1DJJUD	Community Standards	UJLJUD	Judicial Programs	9,396.25	789.28	3,209.00	0.00	0.00	13,394.53	
1DJRHC	Residence Hall Council	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00	
1DJRHC	Residence Hall Council	UJRESI	Residential Life	0.00	0.00	42,265.13	0.00	0.00	42,265.13	
1DJRHC	Residence Hall Council	UJRPRG	Residential Life Programming	0.00	0.00	0.00	0.00	0.00	0.00	
1DJRHC	Residence Hall Council	UJRRAF	RA Fall Training	0.00	0.00	0.00	0.00	0.00	0.00	
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	21,319.75	8,779.83	38,012.51	0.00	0.00	68,112.09	
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	1,960.00	164.64	26,646.29	0.00	0.00	28,770.93	
1DJSAF	UNH Student Activity Fee	UJSCAN	Student Cable Access Network	2,300.00	193.20	1,142.78	0.00	0.00	3,635.98	
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	0.00	0.00	22,177.43	0.00	0.00	22,177.43	
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	2,531.25	212.68	14,653.06	0.00	0.00	17,396.99	
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	550.00	46.20	2,166.92	0.00	0.00	2,763.12	
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	7,610.77	636.78	49,212.88	0.00	0.00	57,460.43	
1DJSAF	UNH Student Activity Fee	UJSGRN	The Granite	3,875.00	325.50	2,585.37	0.00	0.00	6,785.87	

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Student Services									
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	1,300.00	109.20	2,781.93	0.00	0.00	4,191.13
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	2,250.00	189.00	49,010.10	0.00	0.00	51,449.10
1DJSAF	UNH Student Activity Fee	UJSNOC	NH Outing Club	550.00	46.20	27,712.64	0.00	0.00	28,308.84
1DJSAF	UNH Student Activity Fee	UJSOGC	Organic Gardening	14,625.00	157.08	1,601.05	0.00	0.00	16,383.13
1DJSAF	UNH Student Activity Fee	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(264.61)	0.00	0.00	(264.61)
1DJSAF	UNH Student Activity Fee	UJSORO	Student Activity Programming	700.00	58.80	48,200.78	0.00	0.00	48,959.58
1DJSAF	UNH Student Activity Fee	UJSPJL	Peace and Justice League	0.00	0.00	5,379.55	0.00	0.00	5,379.55
1DJSAF	UNH Student Activity Fee	UJSPRS	Student Press	2,250.00	189.00	17,205.16	0.00	0.00	19,644.16
1DJSAF	UNH Student Activity Fee	UJSTNH	The New Hampshire	27,200.77	7,073.50	23,672.50	0.00	0.00	57,946.77
1DJSAF	UNH Student Activity Fee	UJSWNH	WUNH	5,809.61	488.01	26,848.52	4,289.82	0.00	37,435.96
1DJSAU	Sexual Assault in Crim Just Sys	UJLSHP	SHARRP Program	0.00	0.00	513.93	0.00	0.00	513.93
1DK051	Student SSN Repl Project	UK1SID	Student ID Conversion Proj	0.00	0.00	12,065.59	0.00	0.00	12,065.59
1DSDIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	1,763.59	0.00	0.00	1,763.59
1DSHOC	Hockey Discretionary Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(7,222.19)	0.00	0.00	(7,222.19)
1GA141	Diversity Network Program Gift Fund	UAADVI	University Advising & Career Center	0.00	0.00	7.50	0.00	0.00	7.50
1GA157	OISS Gift Fund	UAITLS	International Students Office	0.00	0.00	63.00	0.00	0.00	63.00
1GAADV	UACC Misc Gifts	UAADVI	University Advising & Career Center	0.00	0.00	0.00	0.00	0.00	0.00
1GADSS	Disability Srvc for Students Gifts	UAACCE	Disability Services for Students	720.00	60.48	1,032.03	0.00	0.00	1,812.51
1GB176	Woodlands Gift Fund	UBNWTI	Woodlands Trail Improvements	0.00	0.00	0.00	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	0.00	0.00	28,011.75	0.00	0.00	28,011.75
1GC226	Carsey Institute MADPP Scholarship	UCCINJ	Carsey Institute	714.40	0.00	(107.35)	0.00	0.00	607.05
1GD160	Cmdr & Katherine Martyn End. Fund	UDCE00	Civil Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD200	Prof. James M.E. Harper Fellowship	UDPHYS	Physics Dept	1,076.95	90.47	0.00	0.00	0.00	1,167.42
1GF057	PED club	UFKINE	Kinesiology Department	0.00	0.00	715.54	0.00	0.00	715.54
1GF073	NEP Rugby Team	UFRMNE	North East Passage	0.00	0.00	8,232.59	0.00	0.00	8,232.59
1GG049	Rotc Chapter Fund	UGARTC	ROTC	0.00	0.00	926.21	0.00	0.00	926.21
1GJ002	SAFO Miscellaneous Gifts	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ002	SAFO Miscellaneous Gifts	UJSCAB	Campus Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ003	WUNH Marathon	UJSWNH	WUNH	0.00	0.00	0.00	0.00	0.00	0.00
1GJ005	Commentary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ011	UNH Multi-Cultural Center	UJVOMS	Multicultural Center	0.00	0.00	455.00	0.00	0.00	455.00
1GJ016	SHARRP Gifts	UJLSHP	SHARRP Program	0.00	0.00	2,957.00	0.00	0.00	2,957.00
1GJ017	Parent's Assn. Student Enrich	UJVPGC	Parents' Association Gift Committee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ026	Alternative Break Challenge	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGFIT	Fitness Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	1,400.00	117.60	2,224.42	0.00	0.00	3,742.02
1GJ043	Friends of N. Hamp. Crew	UJGCRW	Crew	0.00	0.00	1,903.53	0.00	0.00	1,903.53
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGOLF	Golf	150.00	0.00	9,008.09	0.00	0.00	9,158.09
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	12,907.50	0.00	0.00	12,907.50
1GJ048	Fencing Club	UJGFEN	Fence	0.00	0.00	9,428.96	0.00	0.00	9,428.96
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	124.38	0.00	0.00	124.38
1GJ050	Karate Club	UJGSHO	Shotokan	0.00	0.00	1.70	0.00	0.00	1.70
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	11,961.76	0.00	0.00	11,961.76
1GJ053	Volleyball Club Men	UJGVOL	Volleyball	0.00	0.00	1,418.97	0.00	0.00	1,418.97
1GJ054	Volleyball Club Women	UJGWVB	Women's Volleyball	0.00	0.00	639.75	0.00	0.00	639.75
1GJ055	Woodmens Club	UJGWOO	Woodmens	0.00	0.00	1,425.13	0.00	0.00	1,425.13
1GJ056	Tae Kwon Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	164.31	0.00	0.00	164.31
1GJ058	Friends of UNH Men's Crew	UJGMCR	Men's Crew	0.00	0.00	1,453.78	0.00	0.00	1,453.78
1GJ059	Rugby Club	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	2,780.80	0.00	0.00	2,780.80
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ063	Aikido Sports Club	UJGAKD	Aikido	0.00	0.00	110.47	0.00	0.00	110.47

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Student Services										
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	3,630.53	0.00	0.00	3,630.53	
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	1,099.62	0.00	0.00	1,099.62	
1GJ066	UNH Dance Club	UJGDAN	Dance	900.00	75.60	3,622.95	0.00	0.00	4,598.55	
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	4,856.03	0.00	0.00	4,856.03	
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	1,437.56	0.00	0.00	1,437.56	
1GJ070	Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	52.61	0.00	0.00	52.61	
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	21.11	0.00	0.00	21.11	
1GJ072	UNH Homecoming Road Race	UJGFIT	Fitness Programs	0.00	0.00	7,969.58	0.00	0.00	7,969.58	
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	15.19	0.00	0.00	15.19	
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	4,972.04	0.00	0.00	4,972.04	
1GJ081	Counseling Center Gift	UJCCTR	Counseling Center	0.00	0.00	4,058.90	0.00	0.00	4,058.90	
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	1,298.00	0.00	0.00	1,298.00	
1GJ087	Greek Philanthropy Fest	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00	
1GJ088	Wildacts Theatre	UJLSTD	Student and Academic Services	0.00	0.00	105.08	0.00	0.00	105.08	
1GJ091	MUB Programming	UJMMUB	Memorial Union Building	0.00	0.00	3,691.12	0.00	0.00	3,691.12	
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	3,373.23	0.00	0.00	3,373.23	
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	38,649.20	0.00	0.00	38,649.20	
1GJ102	Society of Women Engineers Gift Fun	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	219.61	0.00	0.00	219.61	
1GJ107	New Hampshire Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1GJ108	UNH Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1GJ110	Animal Rights Assoc. Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,113.31	0.00	0.00	1,113.31	
1GJ113	SAGE Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	7.99	0.00	0.00	7.99	
1GJ119	Robotics Cub Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	657.54	0.00	0.00	657.54	
1GJ120	Chi Alpha Christian Fellowship Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,634.76	0.00	0.00	2,634.76	
1GJ122	UNH Women's Crew Club-Misc. Gifts	UJGWCR	Women's Crew	2,500.00	210.00	15,147.45	0.00	0.00	17,857.45	
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	3,509.92	0.00	0.00	3,509.92	
1GJ124	UNH Nordic Ski Club-Misc. Gifts	UJGSKI	Nordic Skiing	0.00	0.00	1.43	0.00	0.00	1.43	
1GJ125	Film Underground Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	1,719.00	0.00	0.00	1,719.00	
1GJ127	UNH Climbers Club	UJGCLI	Climbing Club	0.00	0.00	5,203.82	0.00	0.00	5,203.82	
1GJ129	Peace and Justice League Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00	
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	3,046.69	0.00	0.00	3,046.69	
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	3,290.70	0.00	0.00	3,290.70	
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	635.52	0.00	0.00	635.52	
1GJ146	Wildcat Marching Band Color Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	686.20	0.00	0.00	686.20	
1GJ147	SEAC Gift Fund	UJSAFO	Student Activities	0.00	0.00	11,028.53	0.00	0.00	11,028.53	
1GJ149	Class of 2012 Gift for Wellness	UJGWEL	Class of 2012 Gift of Wellness	0.00	0.00	0.00	0.00	0.00	0.00	
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	150.00	12.60	8,217.96	0.00	0.00	8,380.56	
1GS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	89,862.63	0.00	0.00	89,862.63	
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	150.00	0.00	0.00	150.00	
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	8,000.00	672.00	15,596.75	0.00	0.00	24,268.75	
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	6,873.71	0.00	0.00	6,873.71	
1GS029	Cat Club	USMFTB	Football	3,800.00	319.20	109,795.88	0.00	0.00	113,915.08	
1GS029	Cat Club	USMHCY	Men's Hockey	0.00	0.00	86.94	0.00	0.00	86.94	
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	0.00	0.00	12,955.96	0.00	0.00	12,955.96	
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00	
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	0.00	0.00	3,904.22	0.00	0.00	3,904.22	
1GS045	Friends of Women's Ice Hockey	USWHCY	Women's Hockey	0.00	0.00	8,889.88	0.00	0.00	8,889.88	
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	1,300.00	109.20	(5,314.59)	0.00	0.00	(3,905.39)	
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00	
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	97.50	(5.04)	8,887.21	0.00	0.00	8,979.67	
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	420.00	35.28	1,945.97	0.00	0.00	2,401.25	
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	1,365.62	0.00	0.00	1,365.62	
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	0.00	0.00	1,199.00	0.00	0.00	1,199.00	
1GS054	Friends of Women's Gymnastics	USWGYM	Gymnastics	500.00	42.00	1,972.10	0.00	0.00	2,514.10	

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	78,278.79	0.00	0.00	78,278.79
1UU000	Institutional Educational & General	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				3,252,560.63	1,227,763.49	1,931,740.39	4,289.82	0.00	6,416,354.33
Institutional Support									
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(175,977.00)	0.00	0.00	(175,977.00)
1DA013	VPAA Discretionary	UAPROV	Academic Affairs Administration	0.00	0.00	612.51	0.00	0.00	612.51
1DAAFD	Affirmative Action Diversity Fund	UAPROV	Academic Affairs Administration	0.00	0.00	100.00	0.00	0.00	100.00
1DF025	Fac/Staff fitness	UFKINE	Kinesiology Department	0.00	0.00	21,245.19	0.00	0.00	21,245.19
1DF032	Healthy UNH	UFIHPP	NH Inst for Health Policy & Practic	47,198.07	20,009.36	15,332.80	0.00	0.00	82,540.23
1DF033	Medicaid Claiming	UFIHPP	NH Inst for Health Policy & Practic	13,817.47	6,010.61	19,211.36	0.00	0.00	39,039.44
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	5,760.63	483.88	60,846.55	0.00	0.00	67,091.06
1DG010	UNH Fund - Unrestricted	UGPRES	UNH President's Office	618.00	51.91	10,713.08	0.00	0.00	11,382.99
1DG018	Council of Presidents	UGPRES	UNH President's Office	759.92	256.87	0.00	0.00	0.00	1,016.79
1DG019	AVP Univ Comm Discretionary Fund	UGRREL	University Communications & Marketi	0.00	0.00	0.00	0.00	0.00	0.00
1DG023	Kronos	UGVPFA	VPFA Office	0.00	0.00	17,722.00	0.00	0.00	17,722.00
1DG3BW	Venture Capital Endowment	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1DG3CH	Alumni Programs	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG3CH	Alumni Programs	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG403	VPFA Discretionary Fund	UGVPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGFVPE	Vice President/Executive Director	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGPHSV	Principal Gifts	0.00	0.00	73.96	0.00	0.00	73.96
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	472,615.50	201,347.68	23,578.48	0.00	0.00	697,541.66
1DG404	University Advancement	UGAMKG	Marketing	0.00	0.00	22,674.39	0.00	0.00	22,674.39
1DG404	University Advancement	UGAOFF	Programs and Events	1,061.25	14.70	136,806.80	0.00	0.00	137,882.75
1DG404	University Advancement	UGAPUB	Alumni Publications	3,361.76	282.38	100,322.88	0.00	0.00	103,967.02
1DG404	University Advancement	UGGADC	Advancement Communications	82,321.83	35,197.38	2,674.26	0.00	0.00	120,193.47
1DG404	University Advancement	UGGADV	Advancement Services	553,343.01	227,915.98	195,897.20	0.00	0.00	977,156.19
1DG404	University Advancement	UGPRES	UNH President's Office	0.00	0.00	84.15	0.00	0.00	84.15
1DG404	University Advancement	UGRNBR	Media Relations	0.00	0.00	23,031.29	0.00	0.00	23,031.29
1DG404	University Advancement	UGRNEM	New and Emerging Media	0.00	0.00	12,077.94	0.00	0.00	12,077.94
1DG404	University Advancement	UGRPPE	University Events and Programs	0.00	0.00	99,964.21	0.00	0.00	99,964.21
1DG404	University Advancement	UGRPSC	Photo Services	78,990.39	34,360.75	(14,799.15)	0.00	0.00	98,551.99
1DG404	University Advancement	UGRPUB	Editorial & Creative Services	0.00	0.00	78,060.53	0.00	0.00	78,060.53
1DG404	University Advancement	UGRREL	University Communications & Marketi	731,447.69	313,682.71	103,279.35	0.00	0.00	1,148,409.75
1DG404	University Advancement	UGRUPV	UCM Photo/Video Services	0.00	0.00	12,490.70	0.00	0.00	12,490.70
1DG404	University Advancement	UGRVSC	Video Services	85,495.25	37,190.38	(21,128.47)	0.00	0.00	101,557.16
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	0.00	0.00	(4,337,907.00)	0.00	0.00	(4,337,907.00)
1DG422	Elliot - M James History of UNH	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1AVP	Information Technology CIO/AVP	51,164.29	22,190.24	16,609.29	0.00	0.00	89,963.82
1DK042	CIS USNH	UK1CWL	Campus Wide License	0.00	0.00	3,430.00	0.00	0.00	3,430.00
1DK042	CIS USNH	UK1ITC	Dir IT Consulting & Services	879.48	49.08	0.00	0.00	0.00	928.56
1DK042	CIS USNH	UK1PMO	Project Management Office	0.00	0.00	814.64	0.00	0.00	814.64
1DK042	CIS USNH	UK1SSP	Safety & Security Program	0.00	0.00	10,410.52	0.00	0.00	10,410.52
1DK042	CIS USNH	UK1TSO	Dir IT Security	60,702.00	24,601.48	7,365.98	0.00	0.00	92,669.46
1DK042	CIS USNH	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK3DCC	Call & Dispatch Ctr & Training	(820.00)	(63.84)	0.00	0.00	0.00	(883.84)
1DK042	CIS USNH	UK3HDP	IT Service Desk	269,064.70	109,775.96	37,745.22	0.00	0.00	416,585.88
1DK042	CIS USNH	UK3WAN	WAN	80,278.07	34,920.94	282,350.27	0.00	0.00	397,549.28
1DK042	CIS USNH	UK4ECZ	Enterprise Computing Central	1,700,707.34	737,198.45	932,585.00	0.00	0.00	3,370,490.79
1DK042	CIS USNH	UK4EDC	Enterprise Data Center	67,677.88	29,439.88	36,689.36	0.00	0.00	133,807.12
1DK042	CIS USNH	UK5BSC	IT BSC	58,827.00	25,589.74	(5,432,027.83)	0.00	0.00	(5,347,611.09)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	190,997.77	80,604.07	48,807.95	0.00	0.00	320,409.79
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	0.00	0.00	92,229.17	0.00	0.00	92,229.17
1UR000	VPRPS Educational and General	URRIPM	Office of Intellectual Property Mgt	200,296.97	78,768.22	133,569.06	0.00	0.00	412,634.25
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	(3,701,793.00)	0.00	0.00	(3,701,793.00)
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URRIPM	Office of Intellectual Property Mgt	41,418.25	18,017.00	0.00	0.00	0.00	59,435.25
1UR024	Marine Program	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URRRCM	VP Research RCM	0.00	0.00	103,935.85	0.00	0.00	103,935.85
1UU000	Institutional Educational & General	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUCONT	University Contingency	23.12	0.00	0.00	0.00	0.00	23.12
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUGENO	General Operating	0.00	0.00	648,227.17	0.00	0.00	648,227.17
1UU000	Institutional Educational & General	UUIDCR	Indirect Cost Return Revenue	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUIOTH	Other Institutional Activities	2,307.72	193.80	61,250.00	0.00	0.00	63,751.52
1UU000	Institutional Educational & General	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	8,565,337.00	0.00	0.00	8,565,337.00
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	(37.85)	0.00	0.00	(37.85)
1UU000	Institutional Educational & General	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	(7,471,060.00)	0.00	0.00	(7,471,060.00)
1UU001	Institutional Bud-Proj Adjs	UUXCBC	Central Budget Committee	0.00	0.00	0.00	0.00	0.00	0.00
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	9,774,697.83	0.00	0.00	9,774,697.83
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	738,426.00	0.00	0.00	738,426.00
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				7,400,509.13	3,405,280.57	22,097,813.63	0.00	0.00	32,903,603.33
Operations and Maintenance									
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DJ005	Police Drug Forfeiture	UJPPOL	University Police	0.00	0.00	1,790.00	0.00	0.00	1,790.00
1DK050	FAMIS Enterprise Implementation	UK4FAM	FAMIS Project	39,596.55	8,259.54	87.50	0.00	0.00	47,943.59
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	46,180.25	0.00	0.00	46,180.25
1DREHP	Parsons Chemical Disposal	URREHS	Environmental Health and Safety	0.00	0.00	0.00	13,476.84	0.00	13,476.84
1DTCIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	223,898.82	0.00	223,898.82
1DTECD	ECD Designated	UTADMN	Energy and Campus Development Admin	0.00	0.00	5,513.75	0.00	0.00	5,513.75
1DTFCM	Energy Forward Capacity Mkt	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	672.00	157.82	0.00	829.82
1GB172	Sawmill Renovation Fund	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GJ018	UNH Police Gift	UJPPOL	University Police	0.00	0.00	500.00	0.00	0.00	500.00
1GJ077	Charles Harvey Hood Maintenance	UJHBLD	Health Services Operations/Maint	855.00	71.82	0.00	0.00	0.00	926.82
1UOAJD	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1UOAJD	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	9,690.62	0.00	0.00	9,690.62
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	12.96	0.00	0.00	12.96
1UJ000	VPSA Educational and General	UJPDET	UNH Police Special/Extra Details	44,686.25	3,711.12	(35,457.66)	0.00	0.00	12,939.71
1UJ000	VPSA Educational and General	UJPDIS	Communications Dispatch	163,940.19	60,383.36	18,951.08	0.00	0.00	243,274.63
1UJ000	VPSA Educational and General	UJPEMR	UNH Police-Emergency Preparedness	16,488.00	1,385.00	5,039.69	0.00	0.00	22,912.69
1UJ000	VPSA Educational and General	UJPPOL	University Police	534,541.30	194,495.75	114,474.61	0.00	0.00	843,511.66
1UJ000	VPSA Educational and General	UJPSEC	Security Services	111,534.42	29,524.18	4,425.84	0.00	0.00	145,484.44

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
184FJ7	2006-2007 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ8	2007-2008 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ9	2008-2009 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW0	2009-2010 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UAFAOP	Financial Aid Operations	(336.34)	0.00	74,119.00	0.00	0.00	73,782.66
184FW2	2011-2012 College Work Study	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
184FW6	2005-2006 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DB053	Information Technology Award	UBTSAS	T S A S Thompson School	0.00	0.00	492.00	0.00	0.00	492.00
1GA0ADJ	UNH Restricted Gift Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
1GA032	Upward Bound Student Supp Gift	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1GA044	Dorothy P Oneil 42 Endowed Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,475.00	0.00	0.00	2,475.00
1GA047	Samuels Fund For Diversity	UAMULT	Multicultural Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1GA071	Educational Talent Search Gifts	UATALS	Talent Search	0.00	0.00	178.00	0.00	0.00	178.00
1GB017	Lord Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	4,040.37	0.00	0.00	4,040.37
1GB056	TSAS Ben Thompson Student Fund	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1GC044	Lindberg Memorial Scholarship	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	0.00	0.00	125.00	0.00	0.00	125.00
1GC116	Donald Graves Fellowship Fund	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC125	Cola Undergrad Scholarships	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC176	William Annis Fund for Occup Educ	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD011	Lester Pratt Grad Scholarship	UDCHEM	Chemistry Dept	1,884.65	158.31	0.00	0.00	0.00	2,042.96
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry Dept	3,617.64	303.87	262.00	0.00	0.00	4,183.51
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry Dept	0.00	0.00	1,419.38	0.00	0.00	1,419.38
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	3,095.00	75.60	0.00	0.00	0.00	3,170.60
1GD073	Waite Class of 1927 Scholarship	UDKE00	Chemical Engineering Dept	3,367.62	0.00	0.00	0.00	0.00	3,367.62
1GD094	Craig A West Memorial Fund	UDCHEM	Chemistry Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering Dept	8,309.40	0.00	0.00	0.00	0.00	8,309.40
1GD127	Ming/Chen Student Support	UDPHYS	Physics Dept	1,286.10	0.00	0.00	0.00	0.00	1,286.10
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry Dept	2,153.90	180.94	0.00	0.00	0.00	2,334.84
1GD135	PSNH Scholarship Program Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	500.00	0.00	0.00	500.00
1GD186	Dorothy Kittredge Memorial Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE032	WSBE Graduate Fellowships	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE090	Horizon Beverage Co Scholarship	UEHMGT	Hospitality Management Department	0.00	0.00	900.00	0.00	0.00	900.00
1GF003	Rand-Stearns Professorship	UFFS00	Family Studies	105.00	0.00	0.00	0.00	0.00	105.00
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office HHS	0.00	0.00	4,500.00	0.00	0.00	4,500.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	900.00	0.00	0.00	900.00
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	0.00
1GG036	Governors Succes Grant	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	UGAOFF	Programs and Events	0.00	0.00	(2,179.88)	0.00	0.00	(2,179.88)
1GG052	UNH Alumni Scholars Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	6.00	0.00	0.00	6.00
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU192	UNH Fund - Scholarships	UUFAID	Institutional Financial Aid	0.00	0.00	0.56	0.00	0.00	0.56
1GU230	Multiculture Recruitment Fund	UUFAID	Institutional Financial Aid	0.00	0.00	125.00	0.00	0.00	125.00
1GU262	Tyco Scholars Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				67,475.71	718.72	87,862.43	0.00	0.00	156,056.86

Auxiliary Services

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	857,781.95	0.00	0.00	857,781.95
1AJREC	Campus Recreation	UJGACH	Archery	0.00	0.00	92.15	0.00	0.00	92.15
1AJREC	Campus Recreation	UJGAKD	Aikido	0.00	0.00	233.99	0.00	0.00	233.99
1AJREC	Campus Recreation	UJGARC	American Red Cross Programs	882.50	49.42	3,892.55	0.00	0.00	4,824.47
1AJREC	Campus Recreation	UJGBAS	Baseball	0.00	0.00	5,449.63	0.00	0.00	5,449.63
1AJREC	Campus Recreation	UJGBDM	Badminton	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCLB	Club Sports	40,853.06	2,967.83	41,218.19	0.00	0.00	85,039.08
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	727.28	0.00	0.00	727.28
1AJREC	Campus Recreation	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	5,857.44	0.00	0.00	5,857.44
1AJREC	Campus Recreation	UJGDAN	Dance	0.00	0.00	1,517.44	0.00	0.00	1,517.44
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	9,820.90	0.00	0.00	9,820.90
1AJREC	Campus Recreation	UJGFIG	Figure Skating	0.00	0.00	2,843.72	0.00	0.00	2,843.72
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	11,124.24	762.53	4,251.09	0.00	0.00	16,137.86
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	14,284.35	0.00	0.00	14,284.35
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	36,447.15	0.00	26,988.72	0.00	0.00	63,435.87
1AJREC	Campus Recreation	UJGINS	Informal Recreation	100,417.14	1,128.54	27,405.10	0.00	0.00	128,950.78
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	39,464.20	636.62	14,006.90	0.00	0.00	54,107.72
1AJREC	Campus Recreation	UJGJDO	Judo	0.00	0.00	890.58	0.00	0.00	890.58
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	11,118.38	0.00	0.00	11,118.38
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	4,477.69	0.00	0.00	4,477.69
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	6,051.19	0.00	0.00	6,051.19
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	6,579.09	0.00	0.00	6,579.09
1AJREC	Campus Recreation	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	3,372.04	0.00	0.00	3,372.04
1AJREC	Campus Recreation	UJGMVB	Men's Volleyball	0.00	0.00	812.33	0.00	0.00	812.33
1AJREC	Campus Recreation	UJGOLF	Golf	0.00	0.00	236.75	0.00	0.00	236.75
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	2,147.75	0.00	0.00	2,147.75
1AJREC	Campus Recreation	UJGREC	Campus Recreation	378,370.43	142,700.62	56,740.73	0.00	0.00	577,811.78
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	(7,020.63)	0.00	0.00	(7,020.63)
1AJREC	Campus Recreation	UJGRFL	UNH Rifle Club	0.00	0.00	760.94	0.00	0.00	760.94
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	7,263.92	0.00	0.00	7,263.92
1AJREC	Campus Recreation	UJGSBO	Community Boating	14,205.52	982.44	3,950.13	0.00	0.00	19,138.09
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	52,068.07	2,954.26	28,518.69	0.00	0.00	83,541.02
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	3,064.77	0.00	7,088.58	0.00	0.00	10,153.35
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	4,001.14	0.00	0.00	4,001.14
1AJREC	Campus Recreation	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	12,726.54	280.15	3,920.82	0.00	0.00	16,927.51
1AJREC	Campus Recreation	UJGSNO	Snowboarding	0.00	0.00	1,459.00	0.00	0.00	1,459.00
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	51,561.42	2,033.18	13,221.23	0.00	0.00	66,815.83
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	2,477.50	0.00	5,033.94	0.00	0.00	7,511.44
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	2,471.17	0.00	0.00	2,471.17
1AJREC	Campus Recreation	UJGTKD	Tao Kwan Do	0.00	0.00	8.72	0.00	0.00	8.72
1AJREC	Campus Recreation	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	22,546.10	0.00	0.00	22,546.10
1AJREC	Campus Recreation	UJGWOO	Woodmens	0.00	0.00	2,284.53	0.00	0.00	2,284.53
1AJREC	Campus Recreation	UJGWRB	Women's Rugby	0.00	0.00	4,828.97	0.00	0.00	4,828.97
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	1,401.00	0.00	0.00	1,401.00
1AJREC	Campus Recreation	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	1,384.63	0.00	0.00	1,384.63
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	1,140,647.19	0.00	0.00	1,140,647.19
1AJWHT	Whittemore Center	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	111,910.36	32,276.22	383,320.82	0.00	0.00	527,507.40
1AKNET	Granite State Distance Learning	UK3WAN	WAN	46,172.74	20,085.14	8,436.21	0.00	0.00	74,694.09
1AKNET	Granite State Distance Learning	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	137,988.62	45,668.20	1,270,052.62	0.00	0.00	1,453,709.44
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	180,936.40	0.00	0.00	180,936.40
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	43,260.10	18,806.95	5,000.00	0.00	0.00	67,067.05
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	8,727.76	3,463.11	1,348.44	0.00	0.00	13,539.31

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Auxiliary Services									
1AKTEL	Telecommunications	UK3CO1	Computer Operations	96,596.13	42,019.38	10,366.06	0.00	0.00	148,981.57
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	22,077.10	1,854.48	543.27	0.00	0.00	24,474.85
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	44,699.40	18,603.05	3,051.11	0.00	0.00	66,353.56
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	176,973.00	76,983.26	497,549.02	0.00	0.00	751,505.28
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	(1,804,096.01)	0.00	0.00	(1,804,096.01)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	164,935.74	60,097.72	113,754.86	0.00	0.00	338,788.32
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	70,558.95	30,102.02	18,329.21	0.00	0.00	118,990.18
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	77,394.05	33,016.81	41,901.80	0.00	0.00	152,312.66
1AKTEL	Telecommunications	UK5BSC	IT BSC	70,977.78	27,670.04	4,497.00	0.00	0.00	103,144.82
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	117,711.00	0.00	0.00	117,711.00
1ALLNG	Faculty Lounge	ULLADM	Library Administration	0.00	0.00	2,273.76	0.00	0.00	2,273.76
1AQCNF	UNH Conference Center	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	724,643.22	0.00	0.00	724,643.22
1AQHOS	UNH Dining Services	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	76,458.66	14,818.34	169,132.71	0.00	0.00	260,409.71
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	188,275.51	62,886.42	(152,561.01)	0.00	0.00	98,600.92
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	76,561.41	31,534.51	(6,949.14)	0.00	0.00	101,146.78
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	184,608.58	78,797.46	1,911,383.33	0.00	0.00	2,174,789.37
1AQHOS	UNH Dining Services	UQDGBL	Gables Convenience Store	25,351.94	4,039.29	126,818.64	0.00	0.00	156,209.87
1AQHOS	UNH Dining Services	UQDHCF	Holloway Commons Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	1,445,781.11	402,170.68	2,031,225.58	0.00	0.00	3,879,177.37
1AQHOS	UNH Dining Services	UQDHUJ	Huddleston	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	42,594.40	17,740.59	41,137.92	0.00	0.00	101,472.91
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	26,770.54	8,858.35	67,993.77	0.00	0.00	103,622.66
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	35,640.27	4,744.57	148,426.72	0.00	0.00	188,811.56
1AQHOS	UNH Dining Services	UQDMKT	Marketing	67,778.00	27,791.32	27,105.96	0.00	0.00	122,675.28
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	92,855.20	13,585.62	254,622.36	0.00	0.00	361,063.18
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	62,640.98	13,039.79	232,965.79	0.00	0.00	308,646.56
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	842,331.75	200,198.26	1,595,674.17	0.00	0.00	2,638,204.18
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	14,158.44	0.00	0.00	14,158.44
1AQHOS	UNH Dining Services	UQDSTL	Stillings	394,923.32	112,155.43	727,168.19	0.00	0.00	1,234,246.94
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	102,294.65	19,199.22	337,259.96	0.00	0.00	458,753.83
1AQHOU	UNH Housing	UJRACA	Residential Life Academic Team	0.00	0.00	13.88	0.00	0.00	13.88
1AQHOU	UNH Housing	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	4,601.52	0.00	0.00	4,601.52
1AQHOU	UNH Housing	UJRCOR	Core Conference Attendance	0.00	0.00	1,909.20	0.00	0.00	1,909.20
1AQHOU	UNH Housing	UJRDIV	Residential Life Diversity Programs	0.00	0.00	660.37	0.00	0.00	660.37
1AQHOU	UNH Housing	UJREDU	Res Education Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRESI	Residential Life	0.00	0.00	11,626.01	0.00	0.00	11,626.01
1AQHOU	UNH Housing	UJRFYT	Res Life First Year Team	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRHFG	Hall Director Programs	0.00	0.00	6,045.81	0.00	0.00	6,045.81
1AQHOU	UNH Housing	UJRJOB	Resident Assistant Job Support	0.00	0.00	2,875.94	0.00	0.00	2,875.94
1AQHOU	UNH Housing	UJRPRG	Residential Life Programming	0.00	0.00	7,195.21	0.00	0.00	7,195.21
1AQHOU	UNH Housing	UJRPRJ	Prof Staff In-Service Training	0.00	0.00	317.72	0.00	0.00	317.72
1AQHOU	UNH Housing	UJRRAF	RA Fall Training	0.00	0.00	35,897.14	0.00	0.00	35,897.14
1AQHOU	UNH Housing	UJRREC	Professional Staff Recruitment	0.00	0.00	1,908.18	0.00	0.00	1,908.18
1AQHOU	UNH Housing	UJRSCH	Res Life Research	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSTD	Division Programming	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSTF	Staff Administration	552,379.52	230,572.24	(342.83)	0.00	0.00	782,608.93
1AQHOU	UNH Housing	UJRSUM	Summer Session	2,516.70	211.40	8.89	0.00	0.00	2,736.99
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	6,074,849.02	0.00	0.00	6,074,849.02
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	17.16	0.00	0.00	17.16
1AQHOU	UNH Housing	UQHCTV	Cable Television	79,259.48	30,178.12	150,973.44	0.00	0.00	260,411.04
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	286,584.50	60,232.49	119,823.40	0.00	0.00	466,640.39
1AQHOU	UNH Housing	UQHDFC	Apartments-Facilities & Maintenance	199,972.00	47,207.16	54,460.73	0.00	0.00	301,639.89
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	55,205.50	16,903.22	127,096.67	0.00	0.00	199,205.39
1AQHOU	UNH Housing	UQHGDG	Housing Administration	67,978.85	28,673.88	2,339,748.70	0.00	0.00	2,436,401.43
1AQHOU	UNH Housing	UQHGLA	Laundry Operations	24,109.49	8,734.21	27,253.68	0.00	0.00	60,097.38
1AQHOU	UNH Housing	UQHMGJ	Housing Management Systems	33,502.79	13,754.75	6,965.23	0.00	0.00	54,222.77

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Auxiliary Services									
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	123,926.46	41,739.81	6,489.76	0.00	0.00	172,156.03
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	3,034,574.40	0.00	0.00	3,034,574.40
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	530,005.66	0.00	0.00	530,005.66
1AQHOU	UNH Housing	UQHSR	Apartment-Staff & Programming	125,112.04	48,444.07	35,532.07	0.00	0.00	209,088.18
1AQHOU	UNH Housing	UQHSUM	Summer Housing	20,149.99	3,933.20	(383,158.39)	0.00	0.00	(359,075.20)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	13,546.46	0.00	0.00	13,546.46
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	19,936.80	8,051.96	6,571.79	0.00	0.00	34,560.55
1AQMLS	Mail Services	UQMMOS	Mail Operations	109,777.22	38,160.74	(152,186.60)	0.00	0.00	(4,248.64)
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	37,455.24	0.00	0.00	37,455.24
1AQNEC	New England Center	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNCON	NEC Conference Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNECA	New England Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNFNB	Food and Beverage	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNHOT	NEC Hotel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNMNS	Marketing & Sales	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	345,100.74	140,313.14	(451,036.09)	0.00	0.00	34,377.79
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	9,923.23	0.00	0.00	9,923.23
1AQPPD	Bus Affairs Auxiliary Prepaid	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	16,073.86	0.00	0.00	16,073.86
1AQPRN	Printing Services	UQPINK	Press	67,800.90	28,036.11	(169,227.04)	0.00	0.00	(73,390.03)
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	7,720.80	552.04	9,899.63	0.00	0.00	18,172.47
1AQPRN	Printing Services	UQPNET	Copy Net	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOFC	Copier Placements	16,256.68	1,365.57	1,415.70	0.00	0.00	19,037.95
1AQPRN	Printing Services	UQPOPS	Printing Operations	44,569.18	18,206.05	40,523.10	0.00	0.00	103,298.33
1AQPRN	Printing Services	UQPREP	Prepress	44,334.89	19,017.98	12,394.26	0.00	0.00	75,747.13
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	46,136.36	18,291.86	(150,835.21)	0.00	0.00	(86,406.99)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	8,884.54	0.00	0.00	8,884.54
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	90,513.69	38,403.49	25,117.30	0.00	0.00	154,034.48
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	865.04	0.00	0.00	865.04
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	383,534.56	53,382.66	421,466.34	0.00	0.00	858,383.56
1AQTRN	Transportation Services	UQTPRK	Parking Services	177,687.67	45,132.87	(22,887.43)	0.00	0.00	199,933.11
1AR261	Ocean Engineering Facility	URRMAP	Marine Program	0.00	0.00	83.11	0.00	0.00	83.11
1ARANM	Animal Care	URRARO	Animal Resource Office	11,467.24	4,843.89	1,069.17	0.00	0.00	17,380.30
1ARBCE	Broadband Center of Excellence	URRBCE	Broadband Center of Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1ARIO2	MIPI Sales	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1ARIO2	MIPI Sales	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	317,236.39	129,394.51	(388,276.77)	0.00	0.00	58,354.13
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	32,728.50	13,670.88	(6,285.02)	0.00	0.00	40,114.36
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	143,959.60	51,029.21	99,519.21	0.00	0.00	294,508.02
1ASATH	UNH Intercollegiate Athletics	USAATV	Television Broadcasts	15,625.00	1,312.50	47,282.00	0.00	0.00	64,219.50
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	3,653.89	306.90	0.00	0.00	0.00	3,960.79
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	57,932.67	18,737.62	23,087.10	0.00	0.00	99,757.39
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	78,430.38	22,660.35	17,434.18	0.00	0.00	118,524.91
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	141,098.46	43,023.63	237,376.89	0.00	0.00	421,498.98
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	50,786.38	20,364.84	13,536.77	0.00	0.00	84,687.99
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	3,103.96	253.23	3,709.29	0.00	0.00	7,066.48
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	19,908.63	8,660.25	1,325.90	0.00	0.00	29,894.78
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	42,173.00	12,979.29	12,789.04	0.00	0.00	67,941.33
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	76,066.31	0.00	0.00	76,066.31
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	933,988.00	0.00	0.00	933,988.00
1ASATH	UNH Intercollegiate Athletics	USASID	Sports Information	107,511.42	34,862.23	16,635.01	0.00	0.00	159,008.66
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	201,716.96	0.00	0.00	201,716.96
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	155,268.58	60,336.70	40,218.19	0.00	0.00	255,823.47

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
11H100	Hatch Administration 2011	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
11H130	Exploratory Research 2011	UBAEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HA09	Exploratory Research 2012	UBBIKB	PI Kirk Broders	972.30	0.00	0.00	0.00	0.00	972.30
11HA09	Exploratory Research 2012	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HA12	Wood Bedding Compost System 2012	UBNRJJ	PI John Aber	2,375.11	0.00	0.00	0.00	0.00	2,375.11
11HA29	Epigenetic Regulation	UBMCFC	PI Feixia Chu	1,490.90	0.00	2,553.59	0.00	0.00	4,044.49
11HB00	Hatch Administration 2013	UBAEHA	Hatch Administration	0.00	0.00	419.40	0.00	0.00	419.40
11HB00	Hatch Administration 2013	UBAESP	AES Administration - Payroll	57,836.03	0.00	0.00	0.00	0.00	57,836.03
11HB00	Hatch Administration 2013	UBAEVT	AES Farm Veterinary	0.00	0.00	37.57	0.00	0.00	37.57
11HB00	Hatch Administration 2013	UBBIHB	Herbarium	941.56	0.00	0.00	0.00	0.00	941.56
11HB00	Hatch Administration 2013	UBBIH	PI Iago Hale	4,465.20	0.00	1,100.64	0.00	0.00	5,565.84
11HB00	Hatch Administration 2013	UBBIKB	PI Kirk Broders	3,123.54	0.00	3,601.61	0.00	0.00	6,725.15
11HB00	Hatch Administration 2013	UBNRRS	PI Richard Smith	0.00	0.00	24.75	0.00	0.00	24.75
11HB00	Hatch Administration 2013	UBNRSG	PI Stuart Grandy	2,057.16	0.00	8,710.93	0.00	0.00	10,768.09
11HB01	Pathogenic Vibrios in Oysters 2013	UBNRSJ	PI Stephen Jones	120.00	0.00	3,300.84	0.00	0.00	3,420.84
11HB02	Suspension-Cultured Mussels 2013	UBAEGD	AES Grad Program	2,057.16	0.00	0.00	0.00	0.00	2,057.16
11HB02	Suspension-Cultured Mussels 2013	UBNRMA	PI Marian Litvaitis	0.00	0.00	230.00	0.00	0.00	230.00
11HB04	Interspecies Hybrids Squash 2013	UBAESP	AES Administration - Payroll	2,896.90	0.00	0.00	0.00	0.00	2,896.90
11HB04	Interspecies Hybrids Squash 2013	UBBIJL	PI J Brent Loy	5,259.38	0.00	0.00	0.00	0.00	5,259.38
11HB06	Temp Profiles & Plant Perf. 2013	UBAESP	AES Administration - Payroll	1,476.35	0.00	0.00	0.00	0.00	1,476.35
11HB06	Temp Profiles & Plant Perf. 2013	UBBICN	PI Catherine Neal	1,344.00	0.00	171.59	0.00	0.00	1,515.59
11HB07	Climate Chg, Carbon Cycling, LU2013	UBAEPD	AES Funded Post Doc Awards	31,647.72	0.00	0.00	0.00	0.00	31,647.72
11HB07	Climate Chg, Carbon Cycling, LU2013	UBDECL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
11HB07	Climate Chg, Carbon Cycling, LU2013	UBDEKB	PI Karen Bennett	636.84	0.00	0.00	0.00	0.00	636.84
11HB07	Climate Chg, Carbon Cycling, LU2013	UBDERV	PI Ruth Varner	0.00	0.00	1,027.03	0.00	0.00	1,027.03
11HB07	Climate Chg, Carbon Cycling, LU2013	UBDESO	PI Scott Ollinger	364.00	0.00	16.99	0.00	0.00	380.99
11HB07	Climate Chg, Carbon Cycling, LU2013	UBNRSF	PI Serita Frey	1,851.85	0.00	0.00	0.00	0.00	1,851.85
11HB08	Genomics Appr. Plant Parasitism 2013	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HB09	Exploratory Research 2013	UBBIH	PI Iago Hale	0.00	0.00	920.77	0.00	0.00	920.77
11HB09	Exploratory Research 2013	UBDEJW	PI Jon Wraith	0.00	0.00	17.69	0.00	0.00	17.69
11HB10	High Sugars Forage Mol to ODC 2013	UBBIAN	PI Andre Brito	1,092.89	0.00	3,536.98	0.00	0.00	4,629.87
11HB11	NW Atlantic Porphyra 2013	UBAEGD	AES Grad Program	1,944.60	0.00	0.00	0.00	0.00	1,944.60
11HB11	NW Atlantic Porphyra 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HB11	NW Atlantic Porphyra 2013	UBBIAK	PI Anita Klein	0.00	0.00	2,206.05	0.00	0.00	2,206.05
11HB12	Wood Bedding Compost System 2013	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
11HB13	Sunflower Leaves Stress Resp. 2013	UBMCWF	PI Wayne Fagerberg	0.00	0.00	325.85	0.00	0.00	325.85
11HB14	PF vs MR Jersey Dairy Cows 2013	UBBITF	PI Thomas L Foxall	0.00	0.00	182.75	0.00	0.00	182.75
11HB14	PF vs MR Jersey Dairy Cows 2013	UBMCTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00	0.00
11HB16	Obesity & The Environment 2013	UBMCGC	PI Gale Carey	0.00	0.00	357.40	0.00	0.00	357.40
11HB17	Leafhoppers in NH 2013	UBBIDC	PI Don Chandler	744.22	0.00	0.00	0.00	0.00	744.22
11HB20	RPA70 Gene Family 2013	UBAEGD	AES Grad Program	2,067.72	0.00	0.00	0.00	0.00	2,067.72
11HB20	RPA70 Gene Family 2013	UBMCKC	PI Kevin Culligan	0.00	0.00	913.54	0.00	0.00	913.54
11HB21	Cheese Pasture Fed vs TMR Fed 2013	UBMCJC	PI Joanne Curran Celentano	818.01	0.00	572.11	0.00	0.00	1,390.12
11HB22	Aquaculture Methods 2013	UBAEGD	AES Grad Program	7,399.92	0.00	0.00	0.00	0.00	7,399.92
11HB22	Aquaculture Methods 2013	UBAEPD	AES Funded Post Doc Awards	2,076.90	0.00	0.00	0.00	0.00	2,076.90
11HB22	Aquaculture Methods 2013	UBBICF	PI Chris Neefus	0.00	0.00	2,882.37	0.00	0.00	2,882.37
11HB22	Aquaculture Methods 2013	UBBIDB	PI David Berlinsky	0.00	0.00	1,406.78	0.00	0.00	1,406.78
11HB22	Aquaculture Methods 2013	UBBILH	PI Larry G Harris	0.00	0.00	2,669.59	0.00	0.00	2,669.59
11HB22	Aquaculture Methods 2013	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
11HB22	Aquaculture Methods 2013	UBDEKL	PI Ken LaValley	1,815.72	0.00	0.00	0.00	0.00	1,815.72
11HB23	Finfish Prod Recirculating Sys 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB23	Finfish Prod Recirculating Sys 2013	UBAEPD	AES Funded Post Doc Awards	2,076.91	0.00	0.00	0.00	0.00	2,076.91
11HB23	Finfish Prod Recirculating Sys 2013	UBBIDB	PI David Berlinsky	1,854.47	0.00	1,837.27	0.00	0.00	3,691.74
11HB24	Sustainable Plant Nutrition 2013	UBAESP	AES Administration - Payroll	1,825.98	0.00	0.00	0.00	0.00	1,825.98
11HB24	Sustainable Plant Nutrition 2013	UBBIBK	PI Brian Krug	376.00	0.00	2,371.00	0.00	0.00	2,747.00
11HB25	Endocrine Control of Repro 2013	UBAEGD	AES Grad Program	9,699.90	0.00	0.00	0.00	0.00	9,699.90
11HB25	Endocrine Control of Repro 2013	UBCCSS	PI Stacia Sower - CME	0.00	0.00	3,083.93	0.00	0.00	3,083.93
11HB26	Phosphodiesterase Inhibitors 2013	UBAEGD	AES Grad Program	1,821.54	0.00	0.00	0.00	0.00	1,821.54

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
11HB26	Phosphodiesterase Inhibitors 2013	UBMCRC	PI Rick H Cote	0.00	0.00	650.00	0.00	0.00	650.00
11HB27	Pathways of Microcystin Exp 2013	UBBIJH	PI James Haney	0.00	0.00	527.15	0.00	0.00	527.15
11HB28	Improving Fertility of Cattle 2013	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
11HB29	Epigenetic Regulation 2013	UBAEPD	AES Funded Post Doc Awards	8,199.24	0.00	0.00	0.00	0.00	8,199.24
11HB29	Epigenetic Regulation 2013	UBMCFC	PI Feixia Chu	0.00	0.00	1,472.30	0.00	0.00	1,472.30
11HB30	Evaluation Web-Based Tools 2013	UBNRRR	PI Robert Robertson	0.00	0.00	2,877.71	0.00	0.00	2,877.71
11HB31	Pasture vs Concentrate-Fed Cow2013	UBMCAT	PI Anthony R Tagliaferro	0.00	0.00	3,806.12	0.00	0.00	3,806.12
11HB32	Triploid Green Sea Urchins 2013	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
11HB32	Triploid Green Sea Urchins 2013	UBMCCW	PI Charles W Walker	60.00	0.00	3,457.08	0.00	0.00	3,517.08
11HB33	Alternative Host Models Oysters2013	UBAEPD	AES Funded Post Doc Awards	1,947.36	0.00	0.00	0.00	0.00	1,947.36
11HB33	Alternative Host Models Oysters2013	UBMCCH	PI Cheryl Whistler	1,380.00	0.00	7,158.97	0.00	0.00	8,538.97
11HB34	Agricultural Act Water Quality 2013	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HB35	Mechanisms Biofilm Adaptation2013	UBAEGD	AES Grad Program	1,944.60	0.00	0.00	0.00	0.00	1,944.60
11HB35	Mechanisms Biofilm Adaptation2013	UBMCVC	PI Vaughn Cooper	1,717.50	0.00	346.63	0.00	0.00	2,064.13
11HB36	Farm to Estuary Links in GB 2013	UBNRFS	PI Frederick Short	0.00	0.00	55.98	0.00	0.00	55.98
11HB37	Linking Soil Carbon Inputs 2013	UBAEPD	AES Funded Post Doc Awards	3,701.52	0.00	0.00	0.00	0.00	3,701.52
11HB37	Linking Soil Carbon Inputs 2013	UBNRSG	PI Stuart Grandy	0.00	0.00	132.08	0.00	0.00	132.08
11HB38	Frankia-Actinorhizal Plant 2013	UBMCLT	PI Louis S Tisa	0.00	0.00	98.04	0.00	0.00	98.04
11HB39	NH Veg & Small Fruit Prod. 2013	UBAESP	AES Administration - Payroll	1,812.00	0.00	0.00	0.00	0.00	1,812.00
11HB39	NH Veg & Small Fruit Prod. 2013	UBBIRG	PI Rebecca Grube	772.50	0.00	1,338.74	0.00	0.00	2,111.24
11HB40	Applies Agricultural Genomics 2013	UBAEGD	AES Grad Program	2,067.72	0.00	0.00	0.00	0.00	2,067.72
11HB40	Applies Agricultural Genomics 2013	UBBITD	PI Thomas M Davis	991.39	0.00	193.07	0.00	0.00	1,184.46
11HB41	Reg. of translational complex. 2013	UBMCCD	PI Clyde Denis	0.00	0.00	5,977.33	0.00	0.00	5,977.33
11M000	McIntire-Stennis Admin 2010	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
11M100	McIntire-Stennis Admin 2011	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
11MA00	McIntire-Stennis Admin 2012	UBAEGD	AES Grad Program	967.35	0.00	0.00	0.00	0.00	967.35
11MA00	McIntire-Stennis Admin 2012	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
11MA00	McIntire-Stennis Admin 2012	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MA04	Complex Forests 2012	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MA08	Tree Species Ecohydrological2012	UBAEGD	AES Grad Program	910.77	0.00	0.00	0.00	0.00	910.77
11MA08	Tree Species Ecohydrological2012	UBNRHA	PI Heidi Asbjornsen	11,172.85	0.00	0.00	0.00	0.00	11,172.85
11MB00	McIntire-Stennis Admin 2013	UBAEGD	AES Grad Program	1,934.70	0.00	0.00	0.00	0.00	1,934.70
11MB00	McIntire-Stennis Admin 2013	UBAEMS	McIntyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MB00	McIntire-Stennis Admin 2013	UBAESP	AES Administration - Payroll	21,824.78	0.00	0.00	0.00	0.00	21,824.78
11MB00	McIntire-Stennis Admin 2013	UBBIHB	Herbarium	886.15	0.00	0.00	0.00	0.00	886.15
11MB01	Polyamine Metab & Stress Res 2013	UBBISM	PI Subhash Minocha	41.92	0.00	903.18	0.00	0.00	945.10
11MB02	Amphibians Ecosystem Function2013	UBAEGD	AES Grad Program	2,057.16	0.00	0.00	0.00	0.00	2,057.16
11MB02	Amphibians Ecosystem Function2013	UBNRKB	PI Kimberly Babbitt	1,130.75	0.00	0.00	0.00	0.00	1,130.75
11MB03	Remotely Sensed Change Det 2013	UBNRRC	PI Russell Congalton	0.00	0.00	119.14	0.00	0.00	119.14
11MB04	Complex Forests 2013	UBNRMD	PI Mark Ducey	0.00	0.00	5,770.13	0.00	0.00	5,770.13
11MB05	Landscape Genetics Wildlife 2013	UBAEGD	AES Grad Program	1,934.70	0.00	0.00	0.00	0.00	1,934.70
11MB05	Landscape Genetics Wildlife 2013	UBNRAK	PI Adrienne Kovach	0.00	0.00	2,075.04	0.00	0.00	2,075.04
11MB06	Impact Invasive Shrubs 2013	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11MB07	Water Quality Frag Forested 2013	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MB08	Tree Species Ecohydrological2013	UBAEGD	AES Grad Program	1,821.54	0.00	0.00	0.00	0.00	1,821.54
11MB08	Tree Species Ecohydrological2013	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MB09	Species & Environmental Chg 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB09	Species & Environmental Chg 2013	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11R101	Hatch Regional Administration 2011	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
11R101	Hatch Regional Administration 2011	UBNRRS	PI Richard Smith	0.00	0.00	15,573.00	0.00	0.00	15,573.00
11R160	Embryonic Survival in Ruminan 2011	UBAEEQ	AES Equipment Org	0.00	0.00	2,100.00	0.00	0.00	2,100.00
11R161	Embryonic Survival in Ruminan 2011	UBAEEQ	AES Equipment Org	0.00	0.00	2,100.00	0.00	0.00	2,100.00
11RA00	Hatch Regional Administration 2012	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	UBNRSG	PI Stuart Grandy	0.00	0.00	374.90	0.00	0.00	374.90
11RA13	Weed Management Strategies 2012	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	UBAEHR	Hatch Regional Administration	0.00	0.00	763.35	0.00	0.00	763.35
11RB00	Hatch Regional Administration 2013	UBAESP	AES Administration - Payroll	39,775.40	0.00	0.00	0.00	0.00	39,775.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
11X555	Carrol County	UXCRR	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X556	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X557	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X558	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X559	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X560	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X561	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X562	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X563	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
13G087	FY11 NH Risk MAP Project-FEMA	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13R144	2008-2009 Program	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R165	FY 2010 NHIRC Program Devl	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R184	2011 SBDC 1-1-11 6-30-11	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
13R195	2011-13 SBDC	UESBCA	Compliance Assistance	12,973.55	5,838.13	0.00	0.00	0.00	18,811.68
13R195	2011-13 SBDC	UESBCE	Central	18,079.64	8,135.75	0.00	0.00	0.00	26,215.39
13R195	2011-13 SBDC	UESBCO	Concord	20,213.96	9,096.22	0.00	0.00	0.00	29,310.18
13R195	2011-13 SBDC	UESBNA	Nashua	21,674.53	8,302.16	0.00	0.00	0.00	29,976.69
13R195	2011-13 SBDC	UESBSE	Seacoast	24,348.85	8,842.55	0.00	0.00	0.00	33,191.40
13RX13	FY 2013 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	27,542.62	0.00	0.00	0.00	0.00	27,542.62
143278	RENU	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
143331	Observatory Development	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
145007	Looking at Jazz: America's Art	ULLAWR	PI William Ross	0.00	0.00	0.00	0.00	0.00	0.00
14713Z	Solar Wind Magnetosphere	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14717Z	FIREBIRD	UZARCM	EOS RCM Allocation	1,493.98	672.29	1,018.16	0.00	0.00	3,184.43
147252	Partnership for Research	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
147363	Predict Mutations in C. Elegan	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
147410	Petaflops Geospace	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
147513	NHIRC - Ray Tech	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147598	Datacenter Networking	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
147647	ULF	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
147649	Transport of Volcanic Ash	UZESPR	PI Alexander Prusevich	5,308.57	2,388.82	3,617.76	0.00	0.00	11,315.15
147654	Silver Nanoparticle Synthesis	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147661	FSML 2012: CTD for R-V GC	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
147663	Eurasian Permafrost-Hydrology	UZESSS	PI Alexander Shiklomanov	7,685.29	3,458.38	5,384.51	0.00	0.00	16,528.18
147665	FACE Organic Nitrogen Use	UZESEH	PI Erik Hobbie	8,226.11	3,673.60	10,349.41	0.00	0.00	22,249.12
147672	UNH ADVANCE IT	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	771.75	0.00	0.00	771.75
14B192	InterOperability Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Bridge Functions	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B345	Resilient Packet Ring	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	URIORR	PI Robert Russell IOL	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B360	Optical Signaling	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B429	IP SEC	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B430	Digital Home	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B607	NHIRC:Alaka'i-Signal Processg	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
14B756	RRSW	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B806	Ovulation in the Rat	UBASDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
14B822	Photoluminescent Powder Coat	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
14G173	2009-10 Manchester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G181	2010-2011 Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G203	SCRIP-Rubin	UZESFR	PI Fay Rubin	1,818.06	818.10	734.33	0.00	0.00	3,370.49
14G205	2012-13 Rochester CDBG	UESBSE	Seacoast	3,960.75	1,782.37	0.00	0.00	0.00	5,743.12
14GFA2	2011-2012 PA State Grant	UAFAOP	Financial Aid Operations	0.00	0.00	7.50	0.00	0.00	7.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1AJWHT	Whittemore Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AKNET	Granite State Distance Learning	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AKNET	Granite State Distance Learning	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AKNET	Granite State Distance Learning	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1AKNET	Granite State Distance Learning	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UK2ER1	Audiovisual Services	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	208.98	0.00	0.00	208.98
1AQHOS	UNH Dining Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	0.00	0.00	6,963.36	0.00	0.00	6,963.36
1AQHOS	UNH Dining Services	UQPMUB	MUB Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQPPCI	BA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRDIR	Resi Life Director	0.00	0.00	1,359.26	0.00	0.00	1,359.26
1AQHOU	UNH Housing	UJRTEC	Resi Life Technical Support	0.00	0.00	34,166.65	0.00	0.00	34,166.65
1AQHOU	UNH Housing	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQPPCI	BA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQMBLK	Bulk Mailing	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQPPCI	BA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQPPCI	BA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHCTV	Cable Television	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQH LAU	Laundry Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPPCI	BA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQPPCI	BA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	105,460.20	42,554.20	(126,522.53)	0.00	0.00	21,491.87
1AQTRN	Transportation Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AR261	Ocean Engineering Facility	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USPPCI	Athletics Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USSAID	Athletics Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepays	USAEVT	Events Management	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepays	USZSMR	Summer Camps	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DA022	UNH Study Abroad Scholarship	UAPROV	Academic Affairs Administration	0.00	0.00	39.21	0.00	0.00	39.21

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
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1DA422	Elliot - AA Strategic Initiatives	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DA425	Elliot- Diversity Initiatives	UADIVR	Diversity Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DAGN3	BUDGET ONLY PI F&A AA	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DALCT	Leitzel Center	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DALCT	Leitzel Center	URLCKG	PI Karen Graham	2,322.48	0.00	0.00	0.00	0.00	2,322.48
1DALCT	Leitzel Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	UAPROV	Academic Affairs Administration	0.00	0.00	107,394.16	0.00	0.00	107,394.16
1DASTR	Student/Enrmt. Services Integration	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB064	HGC Salary Fund	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB064	HGC Salary Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00	0.00
1DB423	UP 2 NIH Program	UBMCCD	PI Clyde Denis	8,644.02	210.00	0.00	0.00	0.00	8,854.02
1DB500	Faculty Development Fund	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB550	AES Dean's Discretionary	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,863.80	0.00	0.00	1,863.80
1DBAK1	PI Adrienne Kovach	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	UBDRCM	COLSA RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DBNW0	PI Nancy Whitehouse	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
1DBTF0	PI Thomas FOXALL	UBBITF	PI Thomas L Foxall	0.00	0.00	77.35	0.00	0.00	77.35
1DBWT0	PI W Kelly Thomas	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	71.84	0.00	0.00	71.84
1DC021	Omnibus Surveys-IPSSR	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	Omnibus Surveys-IPSSR	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC055	Image Making Writing Project	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC055	Image Making Writing Project	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCJMU	Jill McGaughy UP 2 NIH Pgm	UCPYJM	PI Jill A McGaughy	606.52	0.00	4,656.75	0.00	0.00	5,263.27
1DCKL1	PI Kimberly Lema	UCFRKL	PI Kimberly Lema	17,084.77	7,431.85	71.88	0.00	0.00	24,588.50
1DCLC1	PI Leslie Couse	UCEDLC	PI Leslie Couse	40.00	0.00	110.40	0.00	0.00	150.40
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	4,348.76	0.00	0.00	4,348.76
1DCPUN	Project United Nations	UCPOLT	Political Science	0.00	0.00	200.00	0.00	0.00	200.00
1DCRW1	PI Ruth Wharton-McDonald	UCEDRW	PI Ruth Wharton-McDonald	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1DCWWU	Wendy Walsh UP 2 NIH Program	UCFRWW	PI Wendy Walsh	1,738.38	756.19	0.00	0.00	0.00	2,494.57
1DD043	Organic Syntheses	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DD403	Pazicni UNH UP 2 Award	UDCHSP	PI Samuel Pazicni	7,292.34	0.00	966.62	0.00	0.00	8,258.96
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	2,295.70	192.84	511.46	0.00	0.00	3,000.00
1DDGEN	BUDGET ONLY Other ID CEPS	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	UD0RCM	CEPS RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDJB2	PI Jonathan Beaudoin	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	27.01	0.00	0.00	27.01
1DDJD4	PI Judson DeCew	UDOEJD	PI Judson DeCew	787.02	342.36	(2,166.00)	0.00	0.00	(1,036.62)
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	0.00	0.00	50,200.02	0.00	0.00	50,200.02
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	175.09	0.00	25,820.40	0.00	0.00	25,995.49

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Current Funds			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
No Program Code Assigned								
1DDOM0	Center for Coastal & Ocean Mapping	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00
1DDYL1	PI Yaning Li	UDMEYL	PI Yaning Li	0.00	0.00	188,590.69	0.00	188,590.69
1DE004	Decision Science Entrepreneur Intrn	UE0PPB	UNH-WSBE-HR Bud Control	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEMMTX	Mgmt Dept Budget	0.00	0.00	24.00	0.00	24.00
1DE600	Up 2 NIH - Reagan Bauhgman	UEECON	Economics Department	2,029.77	534.96	0.00	0.00	2,564.73
1DEFW1	Wilson, Fiona - Internal Support	UEMNFW	Wilson, Fiona - Internal Support	560.00	47.04	287.83	0.00	894.87
1DEGEN	BUDGET ONLY Other ID WSBE	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00
1DEGN3	BUDGET ONLY PI F&A WSBE	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00
1DEGN3	BUDGET ONLY PI F&A WSBE	UEWRCM	WSBE Responsibility Center	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBCE	Central	0.00	0.00	150.37	0.00	150.37
1DETG1	Gruen, Thomas - Internal Support	UEMKG1	Internal Support - Thomas Gruen	12,000.00	1,008.00	0.00	0.00	13,008.00
1DF021	Nursing Workshop/Conference	UFIHPP	NH Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00
1DF027	IOD Training Workshops	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
1DF027	IOD Training Workshops	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
1DF031	NHIHPP	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
1DF031	NHIHPP	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
1DF032	Healthy UNH	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00
1DF033	Medicaid Claiming	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00
1DF035	START	UFIOD0	Institute on Disability	228,477.95	55,799.75	70,625.58	0.00	354,903.28
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	32,467.05	13,242.17	50,770.28	0.00	96,479.50
1DF039	RENEW	UFIOD0	Institute on Disability	20,265.01	7,755.33	21,406.68	0.00	49,427.02
1DF056	IOD - reserves	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UFDDJM	PI Joanne Malloy	0.00	0.00	16.88	0.00	16.88
1DF056	IOD - reserves	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
1DFDL2	PI David Laflamme	UFDODL	PI David Laflamme	0.00	0.00	223.28	0.00	223.28
1DFDM1	PI Dana Moser	UFCDDM	PI Dana Moser	0.00	0.00	1,509.41	0.00	1,509.41
1DFGEN	BUDGET ONLY Other ID CHHS	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00
1DG010	UNH Fund - Unrestricted	UGAOFF	Programs and Events	0.00	0.00	76.17	0.00	76.17
1DG018	Council of Presidents	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00
1DG3BW	Venture Capital Endowment	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGFUNH	UNH Foundation Operating	0.00	0.00	1,343.80	0.00	1,343.80
1DG404	University Advancement	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAANN	The UNH Fund	46,713.89	235.94	72,107.70	0.00	119,057.53
1DG404	University Advancement	UGACIS	Information Services	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRSEP	Strategic Events & Programs	0.00	0.00	1,820.98	0.00	1,820.98
1DG404	University Advancement	UGVBSC	Central Admin BSC	0.00	0.00	0.50	0.00	0.50
1DG404	University Advancement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
1DG436	Elizabeth Farmer McIninch Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00
1DG440	Yakovakis Family Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRNEM	New and Emerging Media	0.00	0.00	800.00	0.00	800.00
1DG443	Alumni Strategic Initiatives	UGAADM	Alumni Affairs Administration	0.00	0.00	3,032.75	0.00	3,032.75
1DG444	Adv. Services Strategic Initiatives	UGGADV	Advancement Services	0.00	0.00	21,532.75	0.00	21,532.75
1DGPPD	Advancement ID Prepays	UGAADM	Alumni Affairs Administration	0.00	0.00	(0.50)	0.00	(0.50)
1DGPPD	Advancement ID Prepays	UGAOFF	Programs and Events	0.00	0.00	0.50	0.00	0.50
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	10.00	0.00	10.00
1DJ233	Silver Wings-Cunningham Chapter	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	163.50	0.00	163.50
1DJ235	UNH Freestyle Figure Skating Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,570.00	0.00	1,570.00
1DJ237	Get Real! UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(477.29)	0.00	(477.29)
1DJGEN	BUDGET ONLY Other ID STUD AFF	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJ0PPB	UNH-VPASA-HR Bud Control	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK4ECM	Enterprise Collaboration & Messagin	64,188.77	27,922.16	4,583.36	0.00	96,694.29

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XB025	COLSA TSAS Vehicle Replacement	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	UBTSAS	T S A S Thompson School	0.00	0.00	855.00	0.00	0.00	855.00
1XB036	AES R&R	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	4,795.00	0.00	0.00	4,795.00
1XB036	AES R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1XB040	Cooper/Whistler Startup Funds	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	198.73	0.00	0.00	198.73
1XB045	Sawmill Project	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1XC001	COLA Misc R&R	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1XC002	COLA Electronic Campus	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1XC003	COLA Excess Theater Rev-Theater Imp	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1XC004	COLA Parker Language Lab R & R	UCGRMR	PI Mary RhieI	0.00	0.00	0.00	0.00	0.00	0.00
1XC005	COLA Tony Nevin Cit Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1XC006	COLA Journalism Lab R&R	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1XC007	COLA Theater Resources Youth Sculpt	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	UDESCI	Earth Science Dept	0.00	0.00	697.28	0.00	0.00	697.28
1XD002	CEPS Electronic Campus	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1XD003	CEPS James 22 Renovations	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
1XD004	CEPS Tech Interface Program	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1XE001	WSBE Equip & Computer Replacement	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XE002	WSBE R&R Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XE003	WSBE New Building Constr & Renov	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	0.00
1XF002	HHS Pettee Hall Computer Lab	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	0.00
1XF003	SHHS miscellaneous R&R	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	0.00
1XF004	Browne Center R&R	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	UGVBSC	Central Admin BSC	0.00	0.00	6,441.20	0.00	0.00	6,441.20
1XG005	UNH Gift in Kind Equipment	UUPEQ1	UNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1XG006	UNH Preservation-Restor Landmarks	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XG007	UNH Rosenberg Proceeds of Sale	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XG008	UNH Equipment Reserve- Purchasing	UGPURC	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00
1XG009	UNH LRTP Research Admin System	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XG010	UNH LRTP Alumni/Development System	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XG011	UNH LRTP Library Technology Proj	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XG013	UNH Technology Contingency	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XG020	Phonathon Program Automation	FGFANN	Annual Giving	0.00	0.00	49,358.99	0.00	0.00	49,358.99
1XG021	Photo and Video Services Equip Repl	UGRPSC	Photo Services	0.00	0.00	0.00	0.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	UGRVSC	Video Services	0.00	0.00	15,237.00	0.00	0.00	15,237.00
1XG022	Media Relations Satellite Uplink	UGRREL	University Communications & Marketi	0.00	0.00	0.00	0.00	0.00	0.00
1XJ001	VPSA R&R Std Bldg	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	UJPDIS	Communications Dispatch	0.00	0.00	3,112.90	0.00	0.00	3,112.90
1XJ002	Durham Dispatch Equipment	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	UJPPOL	University Police	0.00	0.00	4,455.82	0.00	0.00	4,455.82
1XJ004	VPSA Health Services R&R	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ007	VPSA MUB R&R	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	UJMMUB	Memorial Union Building	0.00	0.00	21,829.50	0.00	0.00	21,829.50
1XJ014	VPSA MUB Rockingham Lounge	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJMGAM	MUB Games Room	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ016	VPSA MUB Granite Room Lighting 01	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ018	VPSA MUB SOS Renovation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ020	VPSA Recreation R&R	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	UJGREC	Campus Recreation	0.00	0.00	9,774.93	0.00	0.00	9,774.93
1XJ022	VPSA Recreation Mendums Pond	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	UJGREC	Campus Recreation	0.00	0.00	(5,375.00)	0.00	0.00	(5,375.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XQ293	Housing A&E FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	26,309.92	0.00	0.00	26,309.92
1XQ294	Dining Summer2011 Equip&Furniture	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ295	Philbrook Hall Refrigerated ThawBox	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ296	Stillings Hall Secondary BoilerRepl	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ297	Stillings Fire Alarm Upgrades FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	9,372.15	0.00	0.00	9,372.15
1XQ298	VentilationSystemUpgrade-DiningHal	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ299	Stillings Sewer Pipe&Privacy Fence	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ300	Electrical Outlets for Bus Parking	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ302	Laundry Ventilation Improvements11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ304	Holloway DunkinDonuts Bldg Imprvmnt	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ305	Holloway Dishroom Floor Replmt FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ306	Dining A&E FY12 for FY13 Projects	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	28,273.25	0.00	0.00	28,273.25
1XQ307	Woodside Apt Kitchen Phase III	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	429,663.76	0.00	0.00	429,663.76
1XQ308	Sawyer Hall Window Replmnt 13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	334,377.37	0.00	0.00	334,377.37
1XQ309	Hitchcock Bathroom Upgrade	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	58,227.04	0.00	0.00	58,227.04
1XQ311	Housing Painting FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	66,265.50	0.00	0.00	66,265.50
1XQ312	Housing Carpet FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	116,321.56	0.00	0.00	116,321.56
1XQ313	Delphi Upgrade - Conf&Catering FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	2,472.00	0.00	0.00	2,472.00
1XQ314	Philbrook Boiler Room toSteam Plant	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	578,846.00	0.00	0.00	578,846.00
1XQ315	Williamson Hall DHW Upgrade FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	124,749.81	0.00	0.00	124,749.81
1XQ316	Forest Park Repairs Summer 2012	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	28,006.00	0.00	0.00	28,006.00
1XQ318	Summer Parking Lot ImprovementsFY13	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	17,460.00	0.00	0.00	17,460.00
1XQ319	Jessie Doe Fire Alarm Upgrade FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	108,336.25	0.00	0.00	108,336.25
1XQ321	Dining Services Study & Analysis 13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	138,456.32	0.00	0.00	138,456.32
1XQ322	Zeke's Cafe Improvements FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	38,845.96	0.00	0.00	38,845.96
1XQ324	Dining Smallwares	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	123,957.48	0.00	0.00	123,957.48
1XR005	UIC Equipment Replacement Fund	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	URRIOL	Interoperability Lab	1,057.50	88.83	309,415.66	0.00	0.00	310,561.99
1XROSR	OSR Equipment Replacement Fund	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	URRRCC	Research Computing Center	0.00	0.00	11,281.46	0.00	0.00	11,281.46
1XS003	Athletic Dept R & R	USAADM	Athletics Administration	0.00	0.00	11,030.00	0.00	0.00	11,030.00
1XT005	UNH R&R Campus Signs	UTDC04	Repair and Renovation	0.00	0.00	2,782.00	0.00	0.00	2,782.00
1XT012	UNH R&R Campus Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	UTDC04	Repair and Renovation	0.00	0.00	148.00	0.00	0.00	148.00
1XT025	UNH R&R Emergency Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT041	UNH R&R Utility Tunnel Repairs	UTDC04	Repair and Renovation	0.00	0.00	71,882.85	0.00	0.00	71,882.85
1XT069	UNH R&R Fire Station Repair&Upgrade	UTDC04	Repair and Renovation	0.00	0.00	1,638.00	0.00	0.00	1,638.00
1XT119	UNH R&R Exterior Stairs	UTDC04	Repair and Renovation	0.00	0.00	7,970.00	0.00	0.00	7,970.00
1XT121	UNH R&R Emergency Phones	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT147	Facilities Vehicle Replacement	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XT147	Facilities Vehicle Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT148	UNH Ocean Engineering Addition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT165	UNH EDA Entrepreneurial Campus Grt	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	UTDC04	Repair and Renovation	0.00	0.00	36,622.20	0.00	0.00	36,622.20
1XT399	Public Safety Building	UTDC04	Repair and Renovation	0.00	0.00	644,871.76	0.00	0.00	644,871.76
1XT423	UNH R&R Groundwinds Project	UTDC04	Repair and Renovation	0.00	0.00	17,958.00	0.00	0.00	17,958.00
1XT446	Marine Research Facility & Pier	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT495	UNHM Landscape Plan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT497	Amtrack Ticket	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT521	CAMPUS PLANNING	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT543	Sewer System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	16,199.78	0.00	0.00	16,199.78
1XT650	Building Envelope	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT653	Electric Distribution	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT654	Electric Switchgear	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT655	Exterior Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT657	Fixed Classroom Seating	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT659	Life Safety Systems	UTDC04	Repair and Renovation	0.00	0.00	2,000.00	0.00	0.00	2,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTB57	Outer Field Storage Building	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB58	Spaulding 120 Auditorium Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB59	Spaulding G26 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB60	Wolff House Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB61	Nesmith & Devine Utility Pit Recons	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB62	Philbrook Chiller Plant Transformer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB63	Bremner Field Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB64	Field House Soccer Field Drainage	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB65	Pettee Hall Lighting Inverter Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB66	Kendall Hall Window Caulking	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB67	Stoke Business Office Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB68	Field House Locker Rm Showers	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB69	JEL Parking & Road Reconstruction	UTDC04	Repair and Renovation	0.00	0.00	2,790.10	0.00	0.00	2,790.10
1XTB70	T-Hall Water Infiltration Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB71	Field House Door Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB72	Kendall Hall VAT Abatement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB73	Zais Hall - Wall Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB74	T-Hall Slope Groundcover	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB75	1 Leavitt Lane Main Entrance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB76	James Hall G40E Bench & Electrical	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB77	Conant Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	5,880.00	0.00	0.00	5,880.00
1XTB80	MUB Leadership Renovation	UTDC04	Repair and Renovation	0.00	0.00	14,163.00	0.00	0.00	14,163.00
1XTB81	Field House Sprinkler-Egress-Emerg	UTDC04	Repair and Renovation	0.00	0.00	37,273.85	0.00	0.00	37,273.85
1XTB82	Poultry Barn-Tumor Res Bldg Demo	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB83	High Voltage Electr Distribution	UTDC04	Repair and Renovation	0.00	0.00	20,111.18	0.00	0.00	20,111.18
1XTB85	Student Rec Field Egress Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB86	Miscellaneous Electrical	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB87	AV - Electrical Projects	UTDC04	Repair and Renovation	0.00	0.00	1,011.58	0.00	0.00	1,011.58
1XTB88	Elliott Alumni Ctr Interior Improv	UTDC04	Repair and Renovation	0.00	0.00	12,894.33	0.00	0.00	12,894.33
1XTB89	Dimond Lib Level 1 Staff Relocation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB90	Minor Flood Cleanup	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB91	Human Resources HVAC Upgrade	UTDC04	Repair and Renovation	0.00	0.00	49,416.29	0.00	0.00	49,416.29
1XTB92	Mini Dorms Heat Lines Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB93	Grounds Garage Roof-Salt Shed Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB94	Nesmith-UNHSA Space Reconfiguration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB95	Brook Way Road Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB96	BAS System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB97	Hamel Rec Heylinger Room Renov-AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	UTDC04	Repair and Renovation	0.00	0.00	252,076.52	0.00	0.00	252,076.52
1XTB99	Kendall Hall Renovation Programming	UTDC04	Repair and Renovation	0.00	0.00	2,068.00	0.00	0.00	2,068.00
1XTC00	Campus Master Plan Update	UTDC04	Repair and Renovation	0.00	0.00	60,299.58	0.00	0.00	60,299.58
1XTC01	New England Center Re-Use Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC02	Ham-Smith Suite 225 Ceiling Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC03	PCAC Water Intrusion Study	UTDC04	Repair and Renovation	0.00	0.00	57,197.10	0.00	0.00	57,197.10
1XTC04	Horton Atrium Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	54,594.20	0.00	0.00	54,594.20
1XTC05	Rudman-Spaulding Connector Ext Wall	UTDC04	Repair and Renovation	0.00	0.00	282,796.56	0.00	0.00	282,796.56
1XTC06	Service Bldg Lower Entr Canopy	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC07	Classroom White Board Replacements	UTDC04	Repair and Renovation	0.00	0.00	8,294.74	0.00	0.00	8,294.74
1XTC08	Cole Hall Basement Water Intrusion	UTDC04	Repair and Renovation	0.00	0.00	40,897.80	0.00	0.00	40,897.80
1XTC09	Field House Heat Exchanger-Mech Rm	UTDC04	Repair and Renovation	0.00	0.00	18,212.44	0.00	0.00	18,212.44
1XTC10	Dimond Library Level 3 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC11	1 Leavitt Lane Block Repairs	UTDC04	Repair and Renovation	0.00	0.00	6,742.50	0.00	0.00	6,742.50
1XTC12	Congreve Chiller Modifications	UTDC04	Repair and Renovation	0.00	0.00	2,610.00	0.00	0.00	2,610.00
1XTC13	Chilled Water Distr System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	5,405.17	0.00	0.00	5,405.17
1XTC14	NEC G65 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC15	Landscape Repairs & Renovations	UTDC04	Repair and Renovation	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1XTC16	Murkland White Boards Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC17	Lease Improvements - 122 Mast Road	UTDC04	Repair and Renovation	0.00	0.00	10,000.00	0.00	0.00	10,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTC18	Service Bldg-DFD Storage Rm Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC19	Holloway-Huddleson Utility Tunnel	UTDC04	Repair and Renovation	0.00	0.00	549,682.19	0.00	0.00	549,682.19
1XTC20	Morse 421 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC21	1 Leavitt Fire Alarm Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC22	Observatory Bollards	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC23	CSDC HVAC Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC24	256 Mast Rd (Janna Hse) Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC25	Kingsbury - Replace Vacuum Pump	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC26	1 LL Data Center Transfer Switch	UTDC04	Repair and Renovation	0.00	0.00	18,230.00	0.00	0.00	18,230.00
1XTC27	Parsons-Iddles Entrance Modif	UTDC04	Repair and Renovation	0.00	0.00	2,823.33	0.00	0.00	2,823.33
1XTC28	Replace Tennis Court Light Panel	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC29	UNH Manchester-Organic Chem Lab	UTDC04	Repair and Renovation	0.00	0.00	200,225.69	0.00	0.00	200,225.69
1XTC30	Hood House Basement Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC31	Health Serv Faculty-Staff Exam Ste	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC32	NH Hall Mechanical Rm Modifications	UTDC04	Repair and Renovation	0.00	0.00	101,448.80	0.00	0.00	101,448.80
1XTC33	Water Main Repl-Main Street (155A)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC34	Water Main Repl - McDaniel Drive	UTDC04	Repair and Renovation	0.00	0.00	64,206.65	0.00	0.00	64,206.65
1XTC35	SERC-Philbrook Steam Ln Connection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC36	Indoor Pool Electr & Light Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC37	Kingsbury Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	472.20	0.00	0.00	472.20
1XTC38	PCAC Classroom 218 & 223 Restor	UTDC04	Repair and Renovation	0.00	0.00	374,476.05	0.00	0.00	374,476.05
1XTC39	Barton Classroom 134 Restoration	UTDC04	Repair and Renovation	0.00	0.00	150,212.23	0.00	0.00	150,212.23
1XTC40	PCAC-Johnson Theatre Elevator Contr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC41	Carpentry Bldg-Envelope Rep & Roof	UTDC04	Repair and Renovation	0.00	0.00	8,606.18	0.00	0.00	8,606.18
1XTC42	Service Bldg Stair and Wall Repairs	UTDC04	Repair and Renovation	0.00	0.00	25,351.00	0.00	0.00	25,351.00
1XTC43	Kendall Hall-Elevator-Rooftop Door	UTDC04	Repair and Renovation	0.00	0.00	710.00	0.00	0.00	710.00
1XTC44	Smith Hall - Window Mechanism Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC45	Dimond Libr - Repair Fire Dampers	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC46	Smith Hall Rm 202-212 Door Windows	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC47	Nesmith G08 - Ventilation Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC48	Central Plant Boiler Controls	UTDC04	Repair and Renovation	0.00	0.00	7,435.50	0.00	0.00	7,435.50
1XTC49	Gregg Hall Re-commissioning (EEP)	UTDC04	Repair and Renovation	0.00	0.00	21,270.00	0.00	0.00	21,270.00
1XTC50	PAMS Roadway Repair	UTDC04	Repair and Renovation	0.00	0.00	1,920.00	0.00	0.00	1,920.00
1XTC51	Ballard Street Road Repair	UTDC04	Repair and Renovation	0.00	0.00	213,689.50	0.00	0.00	213,689.50
1XTC52	Conant Hall Roof Repair	UTDC04	Repair and Renovation	0.00	0.00	125,976.20	0.00	0.00	125,976.20
1XTC53	Morse-Kingsbury Connector Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC54	Nesmith Hall Dumbwaiter Replacement	UTDC04	Repair and Renovation	0.00	0.00	19,892.00	0.00	0.00	19,892.00
1XTC55	HR Targeted Improvements	UTDC04	Repair and Renovation	0.00	0.00	1,249.19	0.00	0.00	1,249.19
1XTC56	Rudman Hall-Autoclave Replacements	UTDC04	Repair and Renovation	0.00	0.00	19,544.23	0.00	0.00	19,544.23
1XTC57	Memorial Field Fence Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC58	NEC Conference Rm D112A Renov	UTDC04	Repair and Renovation	0.00	0.00	72,657.30	0.00	0.00	72,657.30
1XTC59	Steam Trap Replacements-Repairs	UTDC04	Repair and Renovation	0.00	0.00	6,449.12	0.00	0.00	6,449.12
1XTC60	Elizabeth Demeritt Modif - Repairs	UTDC04	Repair and Renovation	0.00	0.00	54,897.90	0.00	0.00	54,897.90
1XTC62	Hewitt Exterior Brick Repointing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC63	Smith Hall Chimney-Brick Repointing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC64	Gregg Hall - Ventilation Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC65	Stevens House Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC66	Hewitt Hall Basement Flood	UTDC04	Repair and Renovation	0.00	0.00	18,968.38	0.00	0.00	18,968.38
1XTC67	PCAC Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	41,452.47	0.00	0.00	41,452.47
1XTC68	Field Hse-Athletic Training Rm Ren	UTDC04	Repair and Renovation	0.00	0.00	7,355.00	0.00	0.00	7,355.00
1XTC69	Utility Heat System Upgrades - PCB	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC70	Co-Gen Plant - Boiler PLG Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC72	Rudman - West Wing & South Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC73	Dairy Nutrition Ctr Re-commiss(EEP)	UTDC04	Repair and Renovation	0.00	0.00	3,158.00	0.00	0.00	3,158.00
1XTC75	Stoke Hall B29 - Suite A-X Carpet	UTDC04	Repair and Renovation	0.00	0.00	13,437.00	0.00	0.00	13,437.00
1XTC76	Rudman Hall Steam Absorber Replace.	UTDC04	Repair and Renovation	0.00	0.00	11,825.00	0.00	0.00	11,825.00
1XTC77	Horton Emergency Generator Replace	UTDC04	Repair and Renovation	0.00	0.00	7,268.82	0.00	0.00	7,268.82
1XTC79	Grounds & Roads Ext Siding & Doors	UTDC04	Repair and Renovation	0.00	0.00	5,330.18	0.00	0.00	5,330.18

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XQ174	Mail Services R & R Reserve	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ201	Furniture, Fixtures & Equip-UCO 08	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1XQ206	Elec Heated Res Hall UpgradeStudy08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ301	Feasibility Study-VisitorCtr Office	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ310	Housing A&E FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	2,115.00	0.00	0.00	2,115.00
1XQ317	Holloway Common Guard Rail 12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	24,755.50	0.00	0.00	24,755.50
1XQ320	Dining Summer 2012 Equipment	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	88,344.75	0.00	0.00	88,344.75
1XQ323	Holloway Common Room G11 Renovation	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	11,534.62	0.00	0.00	11,534.62
1XQ325	Permanent Moped Parking Pads FY13	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	8,515.00	0.00	0.00	8,515.00
1XQ326	T-Hall Parking Bldg and WiFi FY13	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	28,826.50	0.00	0.00	28,826.50
1XQ327	Stillings Hardscape Improvements 13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	137,319.52	0.00	0.00	137,319.52
1XQ328	Philbrook Hall Carpet Rplmt FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	39,033.74	0.00	0.00	39,033.74
1XQ329	Stillings Carpet FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	30,663.79	0.00	0.00	30,663.79
1XQ330	Garage Equipment Replacement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ331	A&E Gables Apt Renovation FY13	UQNRNR	Repair and Renovation	0.00	0.00	66,960.00	0.00	0.00	66,960.00
1XQ332	Dining A&E FY13 (for FY14 projects)	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XS008	UNH Athletics Football Scoreboard	USAADM	Athletics Administration	0.00	0.00	113,350.00	0.00	0.00	113,350.00
1XT793	Campus Beautification Gift Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA59	Solar Major Overhaul	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA60	Solar Recuperator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA68	Rail Corridor Safety Protection	UTDC04	Repair and Renovation	0.00	0.00	280.00	0.00	0.00	280.00
1XTA87	Dimond Libr Elevator NHE 2190	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA94	Jackson Lab Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB12	Ecoline R&R	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB24	Kendall Hall Fire Alarm Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB28	Ham-Smith Classroom HVAC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB37	Organic Dairy Processing Fac	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC71	Organic Dairy-Aerobic Digestion Fac	UTDC04	Repair and Renovation	0.00	0.00	436,545.00	0.00	0.00	436,545.00
1XTC74	Dimond Library Main Entrance Carpet	UTDC04	Repair and Renovation	0.00	0.00	23,576.00	0.00	0.00	23,576.00
1XTC78	PCAC Exterior Doors - 105 & 108	UTDC04	Repair and Renovation	0.00	0.00	24,500.00	0.00	0.00	24,500.00
1XTC81	Zais Hall - Replace Exterior Doors	UTDC04	Repair and Renovation	0.00	0.00	3,440.00	0.00	0.00	3,440.00
1XTC82	Service Bld Ext Door-Stairs-Landing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC83	Christensen Hall Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC87	Morse Hall Fire Alarm System	UTDC04	Repair and Renovation	0.00	0.00	12,300.00	0.00	0.00	12,300.00
1XTC88	Huddleston Fire Code Assessment	UTDC04	Repair and Renovation	0.00	0.00	4,501.59	0.00	0.00	4,501.59
1XTC91	Notice Boards - T-Hall & Murkland	UTDC04	Repair and Renovation	0.00	0.00	7,170.95	0.00	0.00	7,170.95
1XTC92	Ham-Smith Vestibule Floor Repair	UTDC04	Repair and Renovation	0.00	0.00	5,061.00	0.00	0.00	5,061.00
1XTC93	Leawood Barn Ventilation Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC95	Rudman Hall AHU-4 Controls Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC96	1 Leavitt Lane Rm 123-Additional AC	UTDC04	Repair and Renovation	0.00	0.00	10,035.00	0.00	0.00	10,035.00
1XTC97	HR - Facilities Relocations	UTDC04	Repair and Renovation	0.00	0.00	22,593.92	0.00	0.00	22,593.92
1XTC99	Bike Rack Installations	UTDC04	Repair and Renovation	0.00	0.00	32,683.43	0.00	0.00	32,683.43
1XTD00	Health Services Bathroom Floor Repl	UTDC04	Repair and Renovation	0.00	0.00	6,894.33	0.00	0.00	6,894.33
1XTD01	Hood House Exterior Door Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD02	Hamel Rec Sports-S Side Siding Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD03	O'Kane House Disposition	UTDC04	Repair and Renovation	0.00	0.00	22,071.33	0.00	0.00	22,071.33
1XTD04	Janetos and Rice Houses Demolition	UTDC04	Repair and Renovation	0.00	0.00	38,705.28	0.00	0.00	38,705.28
1XTD05	6 Leavitt Lane Renovations	UTDC04	Repair and Renovation	0.00	0.00	21,616.95	0.00	0.00	21,616.95
1XTD06	Telecom Bldg - Card Access Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD07	Morse Hall Emergency Stair Lighting	UTDC04	Repair and Renovation	0.00	0.00	3,426.04	0.00	0.00	3,426.04
1XTD08	MUB Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	12,190.00	0.00	0.00	12,190.00
1XTD09	Horton-Randall Walkway Repair	UTDC04	Repair and Renovation	0.00	0.00	46,000.00	0.00	0.00	46,000.00
1XTD10	Rudman HVAC - Mechanical Repl-Rep	UTDC04	Repair and Renovation	0.00	0.00	25,999.00	0.00	0.00	25,999.00
1XTD11	MUB South Deck	UTDC04	Repair and Renovation	0.00	0.00	7,517.52	0.00	0.00	7,517.52
1XTD12	Dairy Farm Hoop Structure Utilities	UTDC04	Repair and Renovation	0.00	0.00	8,365.00	0.00	0.00	8,365.00
1XTD13	1 Leavitt Lane Roof & Ext. Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD14	Field Hse Visitor Locker Rm Ceiling	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD15	Morse Hall Rm 424 Fume Hood Repl	UTDC04	Repair and Renovation	0.00	0.00	6,343.00	0.00	0.00	6,343.00

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTD16	18 Water Works-Dispatch Relocation	UTDC04	Repair and Renovation	0.00	0.00	22,314.27	0.00	0.00	22,314.27
1XTD17	Hamel Rec-AHU 10 Fan & Motor	UTDC04	Repair and Renovation	0.00	0.00	5,650.00	0.00	0.00	5,650.00
1XTD18	Field House Press Box Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD19	Huddleston - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	2,266.00	0.00	0.00	2,266.00
1XTD20	Whittemore-Zamboni Ramp Drain	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD21	Service Bldg Heating System Repairs	UTDC04	Repair and Renovation	0.00	0.00	10,496.66	0.00	0.00	10,496.66
1XTD22	Memorial Field Turf Replacement	UTDC04	Repair and Renovation	0.00	0.00	9,084.55	0.00	0.00	9,084.55
1XTD23	Huddleston-Sewer Drain Line Repair	UTDC04	Repair and Renovation	0.00	0.00	8,998.30	0.00	0.00	8,998.30
1XTD24	Field House - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD25	Service Building - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	4,768.11	0.00	0.00	4,768.11
1XTD27	Barton Interior ADA Access Ramps	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD28	Quad Way Utility Pit Cover Replace	UTDC04	Repair and Renovation	0.00	0.00	1,745.00	0.00	0.00	1,745.00
1XTD29	Hot Water Heating System Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD32	Dimond Libr Re-commissioning (EEP)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD33	James Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	1,894.06	0.00	0.00	1,894.06
1XTD34	Congreve - Chiller Controls Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD36	Police Station Standby Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD37	Kingsbury Hall - New Office W257	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD38	JEL Generator Start Switch Wiring	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD39	Dimond Library Rm 352 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD40	Browne Ctr Generator Installation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	UTP020	General Operations	0.00	0.00	121,475.00	0.00	0.00	121,475.00
	***Total No Program Code Assigned			0.00	0.00	1,553,832.07	0.00	0.00	1,553,832.07
	**Total Plant Funds			1,057.50	88.83	26,957,489.55	0.00	18,248,266.78	45,206,902.66
Agency Funds									
Nonoperating Funds									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ001	NH Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ003	Inter-Residence Org	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	1,117.33	0.00	0.00	1,117.33
1ZJ011	MUB Ticket Office -Outside Sales	UJMMUB	Memorial Union Building	0.00	0.00	248.70	0.00	0.00	248.70
	***Total Nonoperating Funds			0.00	0.00	1,366.03	0.00	0.00	1,366.03
	**Total Agency Funds			0.00	0.00	1,366.03	0.00	0.00	1,366.03
	*Total UNH - Durham			109,373,924.46	37,831,617.55	98,319,601.64	2,871,803.06	18,248,266.78	266,645,213.49

UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NB83	Fourth-graders Cardiovascular	UMPH01	PI Org for Patricia Haloin	0.00	0.00	(5.47)	0.00	0.00	(5.47)
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15C077	Collaborative of ESL Project - CS	UMDPMA	PI Margaret Pobywajlo	0.00	0.00	0.00	0.00	0.00	0.00
15C114	College Trans Latino Students - CS	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
15C647	UNHM Technology Upgrades	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
184148	Earmark-Improvement.Postsec.Ed	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
184156	UNHM Technology Upgrades	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
184156	UNHM Technology Upgrades	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				5,800.00	0.00	684.73	0.00	0.00	6,484.73
Academic Support									
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	543.85	0.00	0.00	543.85
1DMDSC	Discovery Dialog	UMASCD	Associate Dean Of Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DMDSC	Discovery Dialog	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMASCD	Associate Dean Of Instruction	250.00	21.00	0.00	0.00	0.00	271.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	3,000.00	252.00	34,569.25	0.00	0.00	37,821.25
1DMOUT	Outreach Scholarship Grants	UMCISO	Computer Science	0.00	0.00	1,811.09	0.00	0.00	1,811.09
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	1,330.48	0.00	0.00	1,330.48
1GM018	Sidore Lecture Series	UMCOLR	College Relations	200.00	16.80	1,161.70	0.00	0.00	1,378.50
1GM022	Illumination Engineering Gifts	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	144,734.27	62,304.73	98,785.24	0.00	0.00	305,824.24
1UM050	UNHM Education and General	UMBUSS	Business Office	91,805.59	39,577.36	21,652.79	0.00	0.00	153,035.74
1UM050	UNHM Education and General	UMCOLR	College Relations	120,852.04	50,547.21	126,299.61	0.00	0.00	297,698.86
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	156,590.35	58,906.34	12,508.56	0.00	0.00	228,005.25
1UM050	UNHM Education and General	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	122,143.83	43,129.17	2,297.24	0.00	0.00	167,570.24
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	176,184.88	71,769.67	44,838.23	0.00	0.00	292,792.78
1UM050	UNHM Education and General	UMOSEN	Outreach Scholarship & Engagement	445.75	0.00	1,405.06	0.00	0.00	1,850.81
1UM050	UNHM Education and General	UMTUIT	UNHM Tuition	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	(0.01)	0.00	0.00	(0.01)
1WM106	UNHM - GASB 45	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				816,206.71	326,524.28	347,203.09	0.00	0.00	1,489,934.08
Student Services									
1DM3EE	UNHM Student Activities	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	33,055.89	9,612.07	37,391.49	0.00	0.00	80,059.45
1DMINT	Sign Lang Club	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMS	Admissions Department	130,285.15	56,324.26	9,438.97	0.00	0.00	196,048.38
1UM050	UNHM Education and General	UMCOUM	Commencement	4,084.80	337.07	531.23	0.00	0.00	4,953.10
1UM050	UNHM Education and General	UMCOUN	Counseling Department	111,937.53	48,228.70	5,681.91	0.00	0.00	165,848.14
1UM050	UNHM Education and General	UMDISA	Disability Services	1,267.78	48.13	726.93	0.00	0.00	2,042.84
1UM050	UNHM Education and General	UMFAL5	Functional Alloc - Student Svc	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMFINA	Financial Aid	70,167.68	28,336.81	3,047.78	0.00	0.00	101,552.27
1UM050	UNHM Education and General	UMFYEX	First Year Experience	22,996.04	1,172.52	2,591.76	0.00	0.00	26,760.32
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	800.00	0.00	0.00	800.00
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	9,315.62	3,491.94	67,969.04	11,777.85	0.00	92,554.45
1UM050	UNHM Education and General	UMORTN	Orientation	0.00	0.00	968.66	0.00	0.00	968.66
1UM050	UNHM Education and General	UMREGS	Registrars Office	66,920.05	28,760.43	2,087.39	0.00	0.00	97,767.87
1UM050	UNHM Education and General	UMSTSV	Student Academic Services	66,086.63	28,747.63	3,003.29	0.00	0.00	97,837.55
1UM050	UNHM Education and General	UMTWHS	Tutoring West HS	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	UNHM - GASB 45	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				516,117.17	205,059.56	134,238.45	11,777.85	0.00	867,193.03
Institutional Support									

UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1GM006	UNHM Contributions	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADCP	Administrative Computing	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	54,996.64	23,923.61	12,503.12	0.00	0.00	91,423.37
1UM050	UNHM Education and General	UMMRCM	UNHM Responsibility Center	0.00	0.00	572,072.65	0.00	0.00	572,072.65
1WM106	UNHM - GASB 45	UMF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				54,996.64	23,923.61	584,575.77	0.00	0.00	663,496.02
Operations and Maintenance									
1UM050	UNHM Education and General	UM286C	286 Commercial St	0.00	0.00	98,507.03	6,480.00	0.00	104,987.03
1UM050	UNHM Education and General	UMFAL7	Functional Alloc - Oper/Main	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMPHPL	Physical Plant Operations	86,483.38	28,911.12	72,525.80	76,218.98	0.00	264,139.28
1UM050	UNHM Education and General	UMSECR	UNHM Security	77,066.09	18,647.81	2,688.39	0.00	0.00	98,402.29
1WM106	UNHM - GASB 45	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				163,549.47	47,558.93	173,721.22	82,698.98	0.00	467,528.60
Student Financial Aid									
1GM008	Eaton Fdn End For Comms	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GM013	UNHM Scholarship Fund	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
14N507	Collaborative ESL Project	UMDPMA	PI Margaret Pobywajlo	0.00	0.00	0.00	0.00	0.00	0.00
15C879	EPSCoR UNHM CS	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
184148	Earmark-Improvement.Postsec.Ed	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMOPPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UMOPPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	UMADMN	Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMGN3	BUDGET ONLY PI F&A UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM014	Lewis Knight Scholarship Fund	UMMATH	Mathematics	0.00	0.00	200.00	0.00	0.00	200.00
1GMGEN	BUDGET ONLY Other Gift UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	UMMRCM	UNHM Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMOPPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMPAND	Pandora Building	0.00	0.00	101,084.67	2,500.07	0.00	103,584.74
1UM050	UNHM Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UM286C	286 Commercial St	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMADMS	Admissions Department	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMASCD	Associate Dean Of Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMBUSS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMCISO	Computer Science	240.00	0.00	0.00	0.00	0.00	240.00
1UMPPD	UNHM General Prepaid	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMCOUN	Counseling Department	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMDISA	Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMFYEX	First Year Experience	0.01	0.00	0.00	0.00	0.00	0.01

UNH - Manchester

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds									
No Program Code Assigned									
1UMPPD	UNHM General Prepaid	UMHONC	Honors Convocation	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMHRSP	Human Resources/Personnel	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMINTN	Internship Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLERN	Learning Skills Center	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMORTN	Orientation	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMREGS	Registrars Office	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				240.01	0.00	101,284.67	2,500.07	0.00	104,024.75
**Total Current Funds				3,739,608.28	1,276,596.45	1,422,806.62	96,976.90	0.00	6,535,988.25
Plant Funds									
Operations and Maintenance									
1NM001	UNHM Net Invested in Plant	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	1,654.10	1,654.10
1XM002	UNHM IT R & R	UMANIT	IT Services - UNH Manchester	0.00	0.00	5,407.36	0.00	0.00	5,407.36
1XM002	UNHM IT R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM002	UNHM IT R & R	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	150,288.09	0.00	0.00	150,288.09
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	4,119.78	0.00	0.00	4,119.78
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNH Manchester	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(8,810.00)	0.00	0.00	(8,810.00)
***Total Operations and Maintenance				0.00	0.00	151,005.23	0.00	1,654.10	152,659.33
Depreciation									
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	104,731.98	104,731.98
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	10,007.02	10,007.02
***Total Depreciation				0.00	0.00	0.00	0.00	114,739.00	114,739.00
No Program Code Assigned									
1XM003	CIS Equip R & R	UMCISO	Computer Science	0.00	0.00	20,888.00	0.00	0.00	20,888.00
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	79,100.10	0.00	0.00	79,100.10
1XM008	UNHM Computer Lab Equip Replac	UMPAND	Pandora Building	0.00	0.00	434.49	0.00	0.00	434.49
1XM008	UNHM Computer Lab Equip Replac	UMPHPL	Physical Plant Operations	0.00	0.00	1,649.73	0.00	0.00	1,649.73
1XM009	UNH Manchester	UMPHPL	Physical Plant Operations	0.00	0.00	9,032.94	0.00	0.00	9,032.94
***Total No Program Code Assigned				0.00	0.00	111,105.26	0.00	0.00	111,105.26
**Total Plant Funds				0.00	0.00	262,110.49	0.00	116,393.10	378,503.59
*Total UNH - Manchester				3,739,608.28	1,276,596.45	1,684,917.11	96,976.90	116,393.10	6,914,491.84

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	324.00	0.00	0.00	324.00
5GP112	Physical Education/Academic Gift	KFPED	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GS100	Sciences Gifts	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5GS106	Environmental Studies Gifts	KSFNSC	Environmental Studies	0.00	0.00	619.85	0.00	0.00	619.85
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS119	Small Business Institute Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	500.00	42.00	13,318.84	0.00	0.00	13,860.84
5U0000	Keene General Operating	KAAMCL	Multicultural Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABECT	Elliot Center	420,272.68	178,601.47	38,088.60	0.00	0.00	636,962.75
5U0000	Keene General Operating	KACCUR	Curric Devel-FY08 only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWRT	Writing Center	60,574.71	18,126.36	2,313.89	0.00	0.00	81,014.96
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	160,771.90	51,563.85	20,866.96	0.00	0.00	233,202.71
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	134,020.52	11,457.48	2,582.17	0.00	0.00	148,060.17
5U0000	Keene General Operating	KFARES	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	4,825.73	8.40	27,794.20	0.00	0.00	32,628.33
5U0000	Keene General Operating	KHBART	Art	480,961.59	158,948.34	30,510.79	0.00	0.00	670,420.72
5U0000	Keene General Operating	KHCENG	English	642,212.50	230,820.13	19,449.82	0.00	0.00	892,482.45
5U0000	Keene General Operating	KHDHST	History	361,194.64	138,137.98	6,034.69	0.00	0.00	505,367.31
5U0000	Keene General Operating	KHEMDR	Modern Languages	268,134.31	88,294.40	13,476.26	0.00	0.00	369,904.97
5U0000	Keene General Operating	KHFAMS	American Studies	12,578.25	2,371.58	3,512.29	0.00	0.00	18,462.12
5U0000	Keene General Operating	KHJMUS	Music	518,900.95	166,841.12	34,759.07	0.00	0.00	720,501.14
5U0000	Keene General Operating	KHKTFD	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHMFMS	Film Studies	266,816.34	81,445.38	18,566.08	0.00	0.00	366,827.80
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	346,197.07	115,120.82	8,216.22	0.00	0.00	469,534.11
5U0000	Keene General Operating	KHPCOM	Communications and Philosophy	334,528.54	106,762.38	14,684.66	0.00	0.00	455,975.58
5U0000	Keene General Operating	KHPJRN	Journalism	154,348.66	62,351.08	5,590.75	0.00	0.00	222,290.49
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	107,173.70	45,000.57	2,267.14	0.00	0.00	154,441.41
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	138,953.06	55,887.54	2,101.73	0.00	0.00	196,942.33
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	757.58	38.49	23,380.42	0.00	0.00	24,176.49
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	29,581.06	8,321.02	16,321.29	0.00	0.00	54,223.37
5U0000	Keene General Operating	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPBESE	Education	947,675.90	326,189.73	23,637.52	0.00	0.00	1,297,503.15
5U0000	Keene General Operating	KPCHSC	Health Science	401,435.34	146,750.23	13,417.16	0.00	0.00	561,602.73
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	493,866.99	180,497.88	49,475.41	0.00	0.00	723,840.28
5U0000	Keene General Operating	KPETGS	TEGS	85,929.84	30,695.71	23,487.86	0.00	0.00	140,113.41
5U0000	Keene General Operating	KFPED	Physical Education	379,118.99	154,341.10	10,973.61	0.00	0.00	544,433.70
5U0000	Keene General Operating	KPGCDC	Child Development Center	252,307.67	101,578.57	18,594.22	0.00	0.00	372,480.46
5U0000	Keene General Operating	KPLNUR	Nursing Program	214,515.51	91,723.94	16,729.83	0.00	0.00	322,969.28
5U0000	Keene General Operating	KSAACA	Sciences Div-Instructn	115,225.54	21,957.28	79,331.05	0.00	0.00	216,513.87
5U0000	Keene General Operating	KSBBS	Biology	391,214.47	146,050.01	37,085.97	0.00	0.00	574,350.45
5U0000	Keene General Operating	KSCCSC	Chemistry	303,243.34	114,867.09	38,235.58	0.00	0.00	456,346.01
5U0000	Keene General Operating	KSDUSC	Computer Science	166,149.34	55,156.15	11,870.09	0.00	0.00	233,175.58
5U0000	Keene General Operating	KSEESC	Economics	193,072.32	83,184.50	3,251.04	0.00	0.00	279,507.86
5U0000	Keene General Operating	KSFNSC	Environmental Studies	145,258.73	55,975.05	6,593.42	0.00	0.00	207,827.20
5U0000	Keene General Operating	KSGRSC	Geology	133,516.60	39,910.97	3,499.03	0.00	0.00	176,926.60
5U0000	Keene General Operating	KSHGSC	Geography	219,719.43	80,023.66	10,590.39	0.00	0.00	310,333.48
5U0000	Keene General Operating	KSJTSC	Management	380,492.75	152,447.03	9,257.62	0.00	0.00	542,197.40
5U0000	Keene General Operating	KSKMSC	Mathematics	388,968.21	152,287.04	16,763.52	0.00	0.00	558,018.77
5U0000	Keene General Operating	KSMHSC	Physics	125,097.59	36,115.50	9,418.54	0.00	0.00	170,631.63
5U0000	Keene General Operating	KSNPSC	Political Science	66,903.88	18,978.78	2,569.74	0.00	0.00	88,452.40
5U0000	Keene General Operating	KSPYSC	Psychology	561,876.37	210,293.09	15,999.24	0.00	0.00	788,168.70
5U0000	Keene General Operating	KSQSSG	Sociology	390,116.63	160,351.03	7,714.95	0.00	0.00	558,182.61
5U0000	Keene General Operating	KSRSSC	Social Sciences Program	24,223.09	3,338.85	947.31	0.00	0.00	28,509.25
5U0ADJ	KSC Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	50,000.00	0.00	0.00	50,000.00

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	5,615.08	0.00	0.00	5,615.08
5DL100	Library Ind. Cost Distrib Int. Desi	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	KLAMAS	Mason Library	0.00	0.00	342.38	0.00	0.00	342.38
5DL115	Professional Enhance Carry Fwd-Lib	KLAPAF	Faculty Professional Enhancement Li	729.99	61.32	0.00	0.00	0.00	791.31
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	481.58	156.84	10,221.42	74.28	0.00	10,934.12
5DP109	Children's Literature Festival	KPBESE	Education	0.00	0.00	32,829.83	0.00	0.00	32,829.83
5DP115	Professional Enhance Carry Fwd-PGS	KPAPEF	Faculty Professional Enhance PGS	2,919.97	245.28	4,380.61	0.00	0.00	7,545.86
5DP118	SouthWest Center at KSC	KPASWC	Southwest Center	66,814.93	15,987.54	(55,769.15)	0.00	0.00	27,033.32
5DP120	Reg Center Advanced Manf - RCAM	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSAADM	Sciences Div-Admin	0.00	0.00	(219.38)	0.00	0.00	(219.38)
5DS100	Sciences-Int Designated	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	0.00	0.00	7,373.93	0.00	0.00	7,373.93
5DS109	Community Research Ctr Services	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	599.99	50.40	12,970.89	0.00	0.00	13,621.28
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	3,942.18	0.00	0.00	3,942.18
5GA103	Kristallnacht Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA113	Student Conference Fund	KACADM	Associate VP Academic Affairs	0.00	0.00	2,058.00	0.00	0.00	2,058.00
5GA115	Academic Service-Learning Initiativ	KAAADM	VP Academic Affairs-Admin	300.00	25.20	0.00	0.00	0.00	325.20
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE261	Hildebrandt Holocaust Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	190.06	0.00	0.00	190.06
5GEZ23	Marion Frost Hudson '53 Book Endow	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	39.95	0.00	0.00	39.95
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	21,533.88	0.00	0.00	21,533.88
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	8,999.97	0.00	0.00	8,999.97
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5GH127	Thorne/Art Fellowship-Payout	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GH129	Centennial Documentary Film	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	530.60	0.00	0.00	530.60
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	25,936.43	0.00	0.00	25,936.43
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	891.68	0.00	0.00	891.68
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	8,452.31	3,676.75	2,027.94	0.00	0.00	14,157.00
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GP125	Nutrition-Taste of Keene	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	545.00	45.78	(263.79)	0.00	0.00	326.99
5GR113	KSC ODS - Chakalos Gift	KRAADA	Office of Disability Services	0.00	0.00	26.65	0.00	0.00	26.65
5GS101	Science Generic Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	540.00	45.36	0.00	0.00	0.00	585.36
5GS121	Math & Science Wkshop Gift Fund	KSAADM	Sciences Div-Admin	0.00	0.00	1.80	0.00	0.00	1.80
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	23,893.92	10,393.83	0.00	0.00	0.00	34,287.75
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	227.50	19.11	1,252.00	0.00	0.00	1,498.61
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	127,261.17	46,591.90	20,511.66	0.00	0.00	194,364.73
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAATRY	KSC Trio Programs-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	74,389.01	32,044.15	4,653.95	0.00	0.00	111,087.11

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	24,620.52	9,762.40	4,482.72	0.00	0.00	38,865.64
5U0000	Keene General Operating	KACCAE	Ctr Excellence Learning & Teaching	107,216.69	42,821.52	30,237.50	0.00	0.00	180,275.71
5U0000	Keene General Operating	KACHNR	Honors Program	1,504.48	121.14	7,067.38	0.00	0.00	8,693.00
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	3,795.63	260.86	2,531.47	0.00	0.00	6,587.96
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	385,227.24	148,402.42	267,632.12	0.00	0.00	801,261.78
5U0000	Keene General Operating	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGANEA	NEASC	24.05	10.46	10,032.75	0.00	0.00	10,067.26
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	102,052.04	38,991.94	4,761.15	0.00	0.00	145,805.13
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	25,796.02	0.00	0.00	25,796.02
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	163,141.47	59,851.26	36,727.40	0.00	0.00	259,720.13
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	79,215.40	29,749.32	5,456.53	0.00	0.00	114,421.25
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	78,544.35	33,459.17	2,598.14	0.00	0.00	114,601.66
5U0000	Keene General Operating	KLAMAS	Mason Library	604,756.36	243,667.42	826,573.93	0.00	0.00	1,674,997.71
5U0000	Keene General Operating	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	5,068.30	0.00	0.00	5,068.30
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	153,855.08	65,897.60	11,179.06	0.00	0.00	230,931.74
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	11,702.97	0.00	0.00	11,702.97
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	0.00	0.00	1,296.71	0.00	0.00	1,296.71
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	94,486.53	41,101.63	9,086.60	0.00	0.00	144,674.76
5U0000	Keene General Operating	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	15,881.97	0.00	0.00	15,881.97
5U0ADJ	KSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(50,290.40)	0.00	0.00	(50,290.40)
5U0PPD	Keene General Prepaid Expenses	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Academic Support			2,109,653.43	823,781.49	1,416,976.24	74.28	0.00	4,350,485.44
Student Services									
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584062	Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	27,655.83	12,030.29	6,470.68	0.00	0.00	46,156.80
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	28,376.25	12,343.66	7,757.34	0.00	0.00	48,477.25
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	3,713.83	311.98	4,243.78	0.00	0.00	8,269.59
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	29,298.67	5,292.33	176,362.78	0.00	0.00	210,953.78
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	17,409.75	7,573.23	1,883.76	0.00	0.00	26,866.74
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	26,024.66	10,815.23	2,315.75	0.00	0.00	39,155.64
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	32,883.76	13,485.03	21,011.60	0.00	0.00	67,380.39
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	14,018.08	5,573.70	2,274.03	0.00	0.00	21,865.81
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	12,800.00	1,075.20	15,264.41	0.00	0.00	29,139.61
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	7,948.92	2,652.39	6,525.17	0.00	0.00	17,126.48
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	7,437.50	624.75	1,850.39	0.00	0.00	9,912.64
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	36,088.72	14,650.82	15,987.84	0.00	0.00	66,727.38
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	14,018.07	5,573.70	2,513.20	0.00	0.00	22,104.97

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDARC	Architectural Club	0.00	0.00	1,371.23	0.00	0.00	1,371.23
5DR302	KSC Student Activity Fee	KRDART	The Art Collective	0.00	0.00	4,095.43	0.00	0.00	4,095.43
5DR302	KSC Student Activity Fee	KRDASE	A.S.S.E. Club	0.00	0.00	74.75	0.00	0.00	74.75
5DR302	KSC Student Activity Fee	KRDATS	Athletic Training Society	0.00	0.00	1,426.50	0.00	0.00	1,426.50
5DR302	KSC Student Activity Fee	KRDBDC	Ballroom Dancing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDBIO	Biology Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCAM	Christian Impact	0.00	0.00	443.52	0.00	0.00	443.52
5DR302	KSC Student Activity Fee	KRDCHM	Chemistry/Lyceum	0.00	0.00	612.28	0.00	0.00	612.28
5DR302	KSC Student Activity Fee	KRDCHN	Brothers / Big Sisters	0.00	0.00	541.63	0.00	0.00	541.63
5DR302	KSC Student Activity Fee	KRDCHR	Genocide Awareness Club	0.00	0.00	875.50	0.00	0.00	875.50
5DR302	KSC Student Activity Fee	KRDCNN	College for Every Student	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCSC	Common Ground	0.00	0.00	1,737.58	0.00	0.00	1,737.58
5DR302	KSC Student Activity Fee	KRDCTC	Night Owl	0.00	0.00	15,292.38	0.00	0.00	15,292.38
5DR302	KSC Student Activity Fee	KRDDAN	Dance Team	0.00	0.00	15,707.62	0.00	0.00	15,707.62
5DR302	KSC Student Activity Fee	KRDDIE	Dietetic Association	0.00	0.00	267.63	0.00	0.00	267.63
5DR302	KSC Student Activity Fee	KRDECO	Campus Ecology	0.00	0.00	8,331.91	0.00	0.00	8,331.91
5DR302	KSC Student Activity Fee	KRDEDU	Education Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDENV	Envir/Outing Club	0.00	0.00	998.76	0.00	0.00	998.76
5DR302	KSC Student Activity Fee	KRDEQA	Equinox Ad Receipts	4,822.11	405.06	1,010.07	0.00	0.00	6,237.24
5DR302	KSC Student Activity Fee	KRDEQU	Equinox	6,634.75	0.00	46,203.20	0.00	0.00	52,837.95
5DR302	KSC Student Activity Fee	KRDFEM	Feminist Collective	0.00	0.00	328.12	0.00	0.00	328.12
5DR302	KSC Student Activity Fee	KRDFIS	Fishing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFLM	Film Society	2,861.80	0.00	6,670.45	0.00	0.00	9,532.25
5DR302	KSC Student Activity Fee	KRDFRE	KSC Freshman Class Dues	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFRI	International Friends	0.00	0.00	1,155.06	0.00	0.00	1,155.06
5DR302	KSC Student Activity Fee	KRDFRN	French Club	0.00	0.00	4,543.57	0.00	0.00	4,543.57
5DR302	KSC Student Activity Fee	KRDFUL	Chock Full of Notes	0.00	0.00	(45.71)	0.00	0.00	(45.71)
5DR302	KSC Student Activity Fee	KRDGED	Geodes Club	0.00	0.00	445.60	0.00	0.00	445.60
5DR302	KSC Student Activity Fee	KRDGEG	Geography Club	0.00	0.00	2,921.00	0.00	0.00	2,921.00
5DR302	KSC Student Activity Fee	KRDGLD	Gamers Guild - G2	0.00	0.00	915.62	0.00	0.00	915.62
5DR302	KSC Student Activity Fee	KRDGLF	Golf Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	2,680.79	0.00	3,355.35	0.00	0.00	6,036.14
5DR302	KSC Student Activity Fee	KRDGVE	Student Government Escrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGVT	Student Government Technology	0.00	0.00	9,260.89	0.00	0.00	9,260.89
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	3,317.96	0.00	0.00	3,317.96
5DR302	KSC Student Activity Fee	KRDHIL	Hillel Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHRC	Healthy Reader Book Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHST	History Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHVZ	Humans vs. Zombies	0.00	0.00	463.18	0.00	0.00	463.18
5DR302	KSC Student Activity Fee	KRDICE	Historical Fencing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDIFF	Independent Film Foundation	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	124.00	0.00	0.00	124.00
5DR302	KSC Student Activity Fee	KRDJUD	Fencing Sports Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	1,770.99	0.00	27,681.95	0.00	0.00	29,452.94
5DR302	KSC Student Activity Fee	KRDKTV	Keene State TV	0.00	0.00	905.03	0.00	0.00	905.03
5DR302	KSC Student Activity Fee	KRDLAX	Brazilian Jiu Jitsu Club	0.00	0.00	1,400.00	0.00	0.00	1,400.00
5DR302	KSC Student Activity Fee	KRDLIT	KSC Literary Journal	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	117.81	0.00	0.00	117.81
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	826.69	0.00	0.00	826.69
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	50.00	4.20	1,707.00	0.00	0.00	1,761.20
5DR302	KSC Student Activity Fee	KRDMIN	Interfaith Voices	0.00	0.00	2,318.19	0.00	0.00	2,318.19
5DR302	KSC Student Activity Fee	KRDNEW	Newman Student Org	0.00	0.00	166.11	0.00	0.00	166.11
5DR302	KSC Student Activity Fee	KRDOPT	Org for Alternative Activities	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	5,956.21	0.00	0.00	5,956.21
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	3,070.00	0.00	0.00	3,070.00
5DR302	KSC Student Activity Fee	KRDPHS	Society for Collegiate Journalists	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDPRI	GSA	0.00	0.00	4,722.77	0.00	0.00	4,722.77

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
584107	Job Locator 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584108	NH Reads 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5GE209	Travelli Scholars Program	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	400.00	0.00	0.00	400.00
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE307	Class of 2010 Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Student Financial Aid			0.00	0.00	400.00	0.00	0.00	400.00
Auxiliary Services									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AA101	SPUR	KAAADA	ADA	8,940.06	750.96	19,778.77	0.00	0.00	29,469.79
5AA101	SPUR	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	156,799.88	27,398.39	271,726.10	2,617.93	0.00	458,542.30
5AA104	Link Program	KAALNK	Link Program	32,804.46	2,755.58	25,317.20	0.00	0.00	60,877.24
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	1,879.88	157.91	4,553.09	0.00	0.00	6,590.88
5AF100	Finance & Planning-Auxiliary	KJDREC	Recreation	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBBKS	Bookstore Unit	139,856.84	52,848.49	894,089.58	0.00	0.00	1,086,794.91
5AF103	Bookstore	KFBCMP	Computer Store Unit	0.00	0.00	13,105.40	0.00	0.00	13,105.40
5AF103	Bookstore	KFBCNV	Convenience Store Unit	9,922.57	224.70	26,281.73	0.00	0.00	36,429.00
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	(620,575.03)	0.00	0.00	(620,575.03)
5AF104	Telecom	KFDTCM	Telecom	199,071.08	85,749.22	251,854.26	64.90	0.00	536,739.46
5AG106	KSC - GASB 45	KGAAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KJDREC	Recreation	203,834.25	56,623.55	305,057.11	0.00	0.00	565,514.91
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	658.13	55.28	1,218.20	0.00	0.00	1,931.61
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	74,369.65	23,660.60	141,572.93	0.00	0.00	239,603.18
5AR101	Parking & Shuttle Services	KRASAF	Safety and Security	0.00	0.00	17.50	0.00	0.00	17.50
5AR101	Parking & Shuttle Services	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRCADM	Student Center-Admin	319,421.37	90,494.62	498,657.72	0.00	0.00	908,573.71
5AR102	Student Center	KRDGOV	Student Government	0.00	0.00	0.00	0.00	0.00	0.00
5AR103	Food Court Facility Use	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCCMP	College Camp Operations	2,119.92	178.10	4,466.45	2,439.08	0.00	9,203.55
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KRBRES	Residential Life	516,748.89	164,875.25	3,846,523.94	0.00	0.00	4,528,148.08
5AR200	Residence Life	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	32,237.99	0.00	0.00	32,237.99
5AR200	Residence Life	KTACUS	Custodial Service	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTAECT	Electrical	0.00	0.00	14,879.29	0.00	0.00	14,879.29
5AR200	Residence Life	KTAGRN	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTAMEC	Mechanical	0.00	0.00	18,993.40	0.00	0.00	18,993.40
5AR200	Residence Life	KTAUTY	Utility	0.00	0.00	0.00	12,462.51	0.00	12,462.51
5AR201	Carle Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	497.90	0.00	0.00	497.90
5AR203	Residence Hall Organization	KRBHAL	Halls/Programming	0.00	0.00	5,681.22	0.00	0.00	5,681.22
5AR204	East Halls Programming	KRBHAL	Halls/Programming	0.00	0.00	963.76	0.00	0.00	963.76
5AR205	Huntress/Fiske Prog	KRBHAL	Halls/Programming	0.00	0.00	1,709.73	0.00	0.00	1,709.73
5AR206	Holloway Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	1,454.66	0.00	0.00	1,454.66
5AR207	Randall/Monadnock Programs	KRBHAL	Halls/Programming	0.00	0.00	1,961.76	0.00	0.00	1,961.76
5AR208	Owls Nest/1 Butler Ct Programs	KRBHAL	Halls/Programming	0.00	0.00	2,121.61	0.00	0.00	2,121.61
5AR209	The Apartments	KRBHAL	Halls/Programming	0.00	0.00	844.38	0.00	0.00	844.38
5AR210	Resident Asst Organization	KRBHAL	Halls/Programming	0.00	0.00	9,294.50	0.00	0.00	9,294.50
5AR211	Hall Council	KRBHAL	Halls/Programming	0.00	0.00	5,897.61	0.00	0.00	5,897.61
5AR214	Carle Hall Summer Concession	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5AR215	Res Life Student Services	KRBRES	Residential Life	0.00	0.00	1,096.57	0.00	0.00	1,096.57
5AR216	Living Learning Community Programs	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR216	Living Learning Community Programs	KRBRES	Residential Life	0.00	0.00	3,218.82	0.00	0.00	3,218.82
5AR217	Dining	KRBDNG	Dining Services	16,567.74	7,124.73	3,874,208.65	0.00	0.00	3,897,901.12
5AR217	Dining	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	0.00	0.00	0.00	0.00
5AR217	Dining	KTAECT	Electrical	0.00	0.00	6,517.66	0.00	0.00	6,517.66

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5DH101	Arts & Humanities Indirect Cost	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHPCOM	Communications and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5DH113	New England ACDFA Regional Conf	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DH113	New England ACDFA Regional Conf	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	12,685.00	0.00	0.00	12,685.00
5DH122	Film Studies Production Class 6	KHMFMS	Film Studies	0.00	0.00	108.98	0.00	0.00	108.98
5DH123	Film Studies Production Class 7	KHMFMS	Film Studies	0.00	0.00	51.45	0.00	0.00	51.45
5DJ101	NCAA Athletics/Recreation	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ121	Camp-Basketball	KJBMBK	Men's Basketball	27,725.00	2,328.90	18,051.77	0.00	0.00	48,105.67
5DJ121	Camp-Basketball	KJBMSC	Men's Soccer	0.00	0.00	963.67	0.00	0.00	963.67
5DJ122	Sports Camp-Cross Country	KJBMCC	Men's Cross Country/Track	8,950.00	751.80	15,769.08	0.00	0.00	25,470.88
5DJ123	Women's Basketball Camp	KJCWBK	Women's Basketball	8,150.20	684.62	3,672.11	0.00	0.00	12,506.93
5DP100	Professional Studies-Int Designated	KPFPED	Physical Education	0.00	0.00	10.32	0.00	0.00	10.32
5DP101	Professional Studies Indirect Cost	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	KPAADM	Professional Studies Div-Admin	0.00	0.00	320.00	0.00	0.00	320.00
5DP104	Diet Internship	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DP120	Reg Center Advanced Manf - RCAM	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DP120	Reg Center Advanced Manf - RCAM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	KPRCAM	Regional Ctr for Adv Manufacturing	14,629.02	1,228.87	43,711.92	0.00	0.00	59,569.81
5DP121	Regional Ctr for Adv Manufacturing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDADV	Student Advocacy Society	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDANC	KSC Athena Nursing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDDNM	Design & New Media Club	0.00	0.00	210.89	0.00	0.00	210.89
5DR302	KSC Student Activity Fee	KRDFTC	KSC Fair Trade Club	0.00	0.00	1,520.25	0.00	0.00	1,520.25
5DR302	KSC Student Activity Fee	KRDHPC	Harry Potter Club	0.00	0.00	1.35	0.00	0.00	1.35
5DR302	KSC Student Activity Fee	KRDSDP	Students for Sensible Drug Policy	0.00	0.00	732.99	0.00	0.00	732.99
5DR302	KSC Student Activity Fee	KRDTRI	Triathlon Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDTWS	3 Ways 'til Sunday	0.00	0.00	95.76	0.00	0.00	95.76
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	945.00	0.00	0.00	945.00
5DS116	NE Intercollegiate Geological Conf	KSGRSC	Geology	0.00	0.00	12,096.23	0.00	0.00	12,096.23
5DT101	TDS Center Swing Space-Move	KPAADM	Professional Studies Div-Admin	0.00	0.00	835.20	0.00	0.00	835.20
5G0ADJ	KSC Restricted Gift Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5GBUD0	Gifts - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5GE262	Danny Paul Hunter Mem Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GH134	Meiszner Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KL0PPB	KSC-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GP110	Jane & James Batts Prof St Payout	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5GP131	Meiszner Early Sprouts Endw-payout	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAEXS	Executive Search	0.00	0.00	64,166.35	0.00	0.00	64,166.35

Keene State College

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Plant Funds									
No Program Code Assigned									
5XT113	Deferred Maintenance Projects	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	KTAECT	Electrical	0.00	0.00	0.00	0.00	0.00	0.00
5XT144	KSC LED Site Lighting	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT152	Energy Submetering Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT153	Mason Library Athenaeum	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT154	Redfern NASM Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT155	Science Center - ENST Space	KTARNR	R&R	0.00	0.00	195,197.00	0.00	0.00	195,197.00
5XT156	Master Plan Update FY13	KTARNR	R&R	0.00	0.00	60,146.71	0.00	0.00	60,146.71
5XT157	Mason Library Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	256,843.71	0.00	0.00	256,843.71
**Total Plant Funds				22,185.63	9,299.74	5,068,382.74	0.00	4,059,078.52	9,158,946.63
*Total Keene State College				21,313,320.74	7,818,639.39	19,910,804.81	1,826,856.04	4,059,078.52	54,928,699.50

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DAPLN	Planetarium	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	5,770.00	0.00	0.00	5,770.00
6DAPMN	Piano Monster	PTACCT	Accounting Admin	8,925.00	749.70	12,467.90	0.00	0.00	22,142.60
6DARTC	Art Dept Course Fees	PAART1	Art Dept	806.25	67.74	9,832.61	0.00	0.00	10,706.60
6DASCC	ASC Dept Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	2,275.34	0.00	0.00	2,275.34
6DASS2	Social Science-Events 2	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DASST	Social Science Trips	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DATAF	India Trip	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6DATIL	HPER Tilton School Grad Assistant	PAHPEG	HPER GRAD STUDENTS	3,692.32	0.00	0.00	0.00	0.00	3,692.32
6DATNM	Frost Trips #1	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DATPR	Ecuador Trip-Reitsma	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6DATSW	Dominican Republic-M Toms	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DATVN	China Trip	PACED1	Frost School - Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DFSAW	Study Away Programs	PFBURS	Student Account Services	0.00	0.00	472,885.15	0.00	0.00	472,885.15
6DGELS	English Language School	PGGENER	General Institutional	0.00	0.00	7,678.63	0.00	0.00	7,678.63
6DGSTF	PSU Separation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6DPUAW	University Awards	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPUAW	University Awards	PPPREX	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6GACDF	Childrens Center Gifts	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6GANCT	No Country Teacher Cert Prg Gift	PANCTC	NCTC-Berlin Program	0.00	0.00	135.00	0.00	0.00	135.00
6GANSM	Meteorology Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	662.00	0.00	0.00	662.00
6GAPHT	Photography Program Gifts	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNF	Piano Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	331.50	0.00	0.00	331.50
6GAPSD	Professional Sales Leadership Prg	PABUS1	College of Business Administration	0.00	0.00	300.00	0.00	0.00	300.00
6GAPSY	Psychology Gifts	PAPS01	Psychology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPTP	Pakistani Teachers Proj Gifts	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GARFF	Rosenblum Fac Fellowship of Busines	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	100.00	8.40	2,273.31	0.00	0.00	2,381.71
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	1,938.22	0.00	0.00	1,938.22
6GCE1M	Stevens-Bristow Professorship	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	5,708.80	0.00	0.00	5,708.80
6U0000	PSU Educational & General	PAART1	Art Dept	488,939.87	160,935.01	16,834.24	0.00	0.00	666,709.12
6U0000	PSU Educational & General	PABIOL	Dept of Biological Sciences	332,705.28	121,486.54	30,151.97	0.00	0.00	484,343.79
6U0000	PSU Educational & General	PABUS1	College of Business Administration	1,191,682.69	471,574.88	12,211.13	0.00	0.00	1,675,468.70
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	149,823.17	58,231.52	7,516.77	0.00	0.00	215,571.46
6U0000	PSU Educational & General	PACEAD	Community Ed	40,890.20	3,434.78	33,320.02	0.00	0.00	77,645.00
6U0000	PSU Educational & General	PACED1	Frost School - Admin	122,146.08	50,192.59	53,970.96	0.00	0.00	226,309.63
6U0000	PSU Educational & General	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACEEV	Frost School - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACENV	Center for the Environment	134,288.77	52,370.82	8,305.49	0.00	0.00	194,965.08
6U0000	PSU Educational & General	PACESS	Summer Session	192,365.14	16,158.28	3,939.99	0.00	0.00	212,463.41
6U0000	PSU Educational & General	PACEWS	Winterim	(688.89)	202.54	107.70	0.00	0.00	(378.65)
6U0000	PSU Educational & General	PACM01	Communication & Media Studies Dept	255,727.05	91,254.00	2,241.69	0.00	0.00	349,222.74
6U0000	PSU Educational & General	PACRJU	Criminal Justice Dept	196,819.26	74,119.44	4,076.95	0.00	0.00	275,015.65
6U0000	PSU Educational & General	PACSD1	Computer Science & Technology Dept	289,116.42	108,564.09	8,637.05	0.00	0.00	406,317.56
6U0000	PSU Educational & General	PAED01	Education Dept	374,538.72	149,150.43	7,825.56	0.00	0.00	531,514.71
6U0000	PSU Educational & General	PAENG1	English Dept	534,087.36	182,934.88	9,593.36	0.00	0.00	726,615.60
6U0000	PSU Educational & General	PAENSP	Environmental Science & Policy	123,978.93	50,555.50	7,118.30	0.00	0.00	181,652.73
6U0000	PSU Educational & General	PAET01	Office of Teacher Certification	86,982.28	27,207.01	10,352.26	0.00	0.00	124,541.55
6U0000	PSU Educational & General	PAFRLG	Dept Languages & Linguistics	177,949.53	64,700.46	2,313.66	0.00	0.00	244,963.65
6U0000	PSU Educational & General	PAGNED	General Education Program	1,600.00	134.40	0.00	0.00	0.00	1,734.40
6U0000	PSU Educational & General	PAHNC1	Honors Courses	0.00	0.00	265.50	0.00	0.00	265.50
6U0000	PSU Educational & General	PAHPER	Health & Human Performance Dept	661,186.56	226,057.70	16,346.08	0.00	0.00	903,590.34
6U0000	PSU Educational & General	PAINST	Interdisciplinary Studies	57,687.57	4,845.86	0.00	0.00	0.00	62,533.43

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6U0000	PSU Educational & General	PAMA01	Mathematics Dept	375,222.44	132,693.25	4,652.35	0.00	0.00	512,568.04
6U0000	PSU Educational & General	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMEDF	Medieval Forum	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMUS1	Music, Theatre & Dance Dept	654,386.64	222,454.23	28,504.58	0.00	0.00	905,345.45
6U0000	PSU Educational & General	PANS01	Atmospheric Sciences & Chem Dept	406,894.47	154,085.35	21,828.50	0.00	0.00	582,808.32
6U0000	PSU Educational & General	PANURS	Nursing Program	223,725.53	91,835.43	29,724.78	0.00	0.00	345,285.74
6U0000	PSU Educational & General	PAOLED	On Line Education Department	79,536.99	34,598.60	3,192.15	0.00	0.00	117,327.74
6U0000	PSU Educational & General	PAPHY1	History & Philosophy Dept	294,221.03	104,535.05	2,872.15	0.00	0.00	401,628.23
6U0000	PSU Educational & General	PAPS01	Psychology Dept	391,904.41	156,207.56	7,772.99	0.00	0.00	555,884.96
6U0000	PSU Educational & General	PASS01	Social Science Dept	615,113.32	245,005.59	9,174.95	0.00	0.00	869,293.86
6U0000	PSU Educational & General	PASSLA	Latin Amer Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASW01	Social Work	156,565.23	63,005.30	4,012.02	0.00	0.00	223,582.55
6U0000	PSU Educational & General	PATHEA	Theatre	7,650.06	642.61	26,599.44	0.00	0.00	34,892.11
6U0000	PSU Educational & General	PAUNIV	University Studies	72,728.80	30,996.47	3,986.47	0.00	0.00	107,711.74
6U0000	PSU Educational & General	PAWMIN	White Mountains Institute	7,033.08	590.78	0.00	0.00	0.00	7,623.86
6U0000	PSU Educational & General	PBPEDC	Physical Education Center	28,450.77	1,440.16	4,657.67	0.00	0.00	34,548.60
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	12,580.96	0.00	0.00	12,580.96
6U0000	PSU Educational & General	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(102,877.73)	0.00	0.00	(102,877.73)
6U0DEF	PSU General Deferred Revenue	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACED1	Frost School - Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACESS	Summer Session	(165.62)	165.58	0.00	0.00	0.00	(0.04)
6U0PPD	General Prepaid Expenses	PACEWS	Winterim	688.89	57.87	0.00	0.00	0.00	746.76
6U0PPD	General Prepaid Expenses	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAADGS	College of Graduate Studies-Admin	385,625.09	150,151.35	(667,284.96)	3,610.71	0.00	(127,897.81)
6U1000	Grad Studies & Comm Outreach E&G	PAAEDD	GR CEHHS ED-EdD	43,995.32	9,626.55	34,626.83	0.00	0.00	88,248.70
6U1000	Grad Studies & Comm Outreach E&G	PAETC1	Educational Theatre Collaborative	14,426.92	2,195.86	24,440.61	0.00	0.00	41,063.39
6U1000	Grad Studies & Comm Outreach E&G	PAGCSE	GR CEHHS ED-Computer Education	19,882.78	1,670.20	0.00	0.00	0.00	21,552.98
6U1000	Grad Studies & Comm Outreach E&G	PAGMTD	GR CAS MTD-Music & Theatre	8,821.28	741.01	13,801.42	0.00	0.00	23,363.71
6U1000	Grad Studies & Comm Outreach E&G	PAMBAP	GR CoBA BU-MBA	289,636.51	44,504.72	487,408.47	0.00	0.00	821,549.70
6U1000	Grad Studies & Comm Outreach E&G	PAMEAT	GR CEHHS HHP/AT-Athletic Trng	29,980.90	1,467.12	23,660.98	0.00	0.00	55,109.00
6U1000	Grad Studies & Comm Outreach E&G	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	268,926.57	82,092.95	195,496.43	0.00	0.00	546,515.95
6U1000	Grad Studies & Comm Outreach E&G	PAMECG	GR CEHHS ED-CAGS	80,277.43	19,393.97	82,032.82	0.00	0.00	181,704.22
6U1000	Grad Studies & Comm Outreach E&G	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	413,044.15	92,734.46	1,171,421.94	0.00	0.00	1,677,200.55
6U1000	Grad Studies & Comm Outreach E&G	PAMEDS	M.Ed. Program-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAMESC	GR CAS ASC-Atmsphric Sci & Chmstry	88,716.10	29,692.43	80,859.83	0.00	0.00	199,268.36
6U1000	Grad Studies & Comm Outreach E&G	PATIGR	TIGER Program	39,367.28	4,290.85	28,973.50	0.00	0.00	72,631.63
6U1000	Grad Studies & Comm Outreach E&G	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6U2000	Evening & Continuing Ed Division	PACED1	Frost School - Admin	0.00	0.00	2,848.42	0.00	0.00	2,848.42
6WG106	PSU - GASB 45	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				10,433,424.35	3,592,245.02	2,484,993.79	3,610.71	0.00	16,514,273.87
USNH General Program Code									
63CHST	NH Dept Lahr/Council on Arts	PAARHW	Art Grant-Haust W	0.00	0.00	0.00	0.00	0.00	0.00
63E020	Ctr for Profsnl Educ Ptnrshp	PAEDAS	Education Grant-Asselin S	0.00	0.00	0.00	0.00	0.00	0.00
63R059	Seasonal F cast / Annual Review	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
***Total USNH General Program Code				0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs									

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64U023	NH Water Resources Conference	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64U023	NH Water Resources Conference	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64U024	Dev. Grad. Level Marine Science	PACEMM	Ctr for the Envir. Grant- McGarry M	0.00	0.00	0.00	0.00	0.00	0.00
64U025	Effect. Clean Air Act Surface Water	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64U026	USDA Watershed Education	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64U027	Seabreeze F' Casting for Logan	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64U028	F' Casting Strong N'Easterly Winds M	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64U028	F' Casting Strong N'Easterly Winds M	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64U029	Pop. Dynamics Am.Horseshoe Crab	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U030	AIRMAP FY07	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U031	Northeasterly Winds Gulf ME II	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64U032	FY08 Enhancing Meteorology Tech.	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U033	Stakeholder Attitudes Marine Areas	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64U034	Landscape controls on stream chemis	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00
64U036	Risk Management for Agritourism	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U037	Effects of Second Home Development	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	PANSKJ	ASC Grant-Koermer J	12,413.20	693.10	6,264.93	0.00	0.00	19,371.23
64U039	Risk Management II - Food Safety Ed	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	PANSKJ	ASC Grant-Koermer J	16,725.69	511.76	15,837.84	0.00	0.00	33,075.29
64U041	NH INBRE Administrative	PAADGS	College of Graduate Studies-Admin	(2,842.23)	(142.59)	(1,202.60)	0.00	0.00	(4,187.42)
64U042	INBRE - Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	1,143.94	0.00	0.00	1,143.94
64U043	INBRE-Boissonneault	PABIBK	Biology Grant - Boissonneault	0.00	0.00	0.00	0.00	0.00	0.00
64U044	INBRE - King	PAHPKM	Health & HP grant - King M	0.00	0.00	14.28	0.00	0.00	14.28
64U045	EPSCoR WATER	PACEGM	Ctr for Environment Green M	26,203.86	1,918.20	34,200.16	0.00	0.00	62,322.22
64U046	Risk Mgt III	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U048	EPSCoR Water - Workforce	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U050	Bleeding Practices - Limulus	PABICC	Biology Grant- Chabot C	1,500.02	0.00	207.26	0.00	0.00	1,707.28
64ZADJ	PSU P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(8,665.00)	0.00	0.00	(8,665.00)
64ZADJ	PSU P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(18,316.00)	0.00	0.00	(18,316.00)
64ZPSC	Restricted Rev Adjustment- PSU	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZMIDC	USNH IDC Clearing	0.00	0.00	(136,252.62)	0.00	0.00	(136,252.62)
659001	Sba 5020-Ma-81 Assist Small Bu	PAGRMJ	Grant-Miller J	0.00	0.00	0.00	0.00	0.00	0.00
659002	Sba 8016-Ma-84 Counseling & As	PAGRMJ	Grant-Miller J	0.00	0.00	0.00	0.00	0.00	0.00
659003	1986 Small Bus. Dev.	PAGRFT	Grant-Fitzpatrick T	0.00	0.00	0.00	0.00	0.00	0.00
659004	Small Busn Development	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	PFGRNT	Tourism PSU-Prog Income	17,474.76	7,863.66	0.00	0.00	0.00	25,338.42
65C010	Freshwater Studies Costshare	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
65C019	PASS Schol Costshare '06-10	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
65C025	Costshare fund "Icing Assessments"	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	0.00	0.00	2,373.43	0.00	0.00	2,373.43
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	14,221.43	1,265.72	3,166.06	0.00	0.00	18,653.21
65P003	ESST Program Income- Turski	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
684089	Sustainable Rural Economics	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
684098	FY10 Sustainable Rural Economies	PFGRNT	Tourism PSU-Prog Income	0.00	0.00	0.00	0.00	0.00	0.00
684098	FY10 Sustainable Rural Economies	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
684098	FY10 Sustainable Rural Economies	PPRURL	Cntr for Rural Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
693000	Partners Enabling Active Rural Liv	PAHPJD	Health & HP grant- John,Deborah	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	PACENV	Center for the Environment	1,381.62	0.00	2,368.35	0.00	0.00	3,749.97
6DACFL	INDC-CFE Lab	PACENV	Center for the Environment	15,192.35	6,301.55	2,155.09	0.00	0.00	23,648.99
6DAEMK	INDC-CFE-Bourgeron	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
6GAENV	Center for the Environment	PACENV	Center for the Environment	0.00	0.00	232.07	0.00	0.00	232.07

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6DASBC	Scholastic Book Club	PAED01	Education Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DASCS	College Arts & Sciences Innovations	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DATIG	TIGER Theatre Program-M.Ed.	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time & CF Expenses	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6DSADP	Admission Publication Design	PSAD02	Admissions Publications	0.00	0.00	30,000.00	0.00	0.00	30,000.00
6DTICS	International Trip-Community Service	PTVOLN	PSU Volunteers	0.00	0.00	8,350.00	0.00	0.00	8,350.00
6DTSAT	Sustainability-Academic Trips	PTACCT	Accounting Admin	0.00	0.00	3,850.00	0.00	0.00	3,850.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6GAACP	Program Development Gifts	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GAART	Art Dept General Gifts	PAART1	Art Dept	0.00	0.00	1,000.00	0.00	0.00	1,000.00
6GABTS	Business Technology Schol	PABUS1	College of Business Administration	0.00	0.00	1,664.95	0.00	0.00	1,664.95
6GABUS	Business Dept Gifts	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GADAN	Dance Program Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAENP	Plymouth Writing Project Gifts	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAHFP	HHP Gifts-Fitness Program	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GANHD	National History Day	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANPC	Non-Profit Curriculum Dev Gifts	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GANSD	CEAPS Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANSP	Planetarium Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	818.17	0.00	0.00	818.17
6GAPHD	Alumni Gifts-Philosophy Dept	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	6,504.08	0.00	0.00	6,504.08
6GCDEP	Drerup Exhibit Project	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PCADV1	University Advancement	0.00	0.00	2,992.00	0.00	0.00	2,992.00
6GCE13	Switzer Fund History Prize	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1R	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	PAMA01	Mathematics Dept	50.00	4.20	49.98	0.00	0.00	104.18
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	712.50	0.00	0.00	712.50
6GCRFL	Robert Frost Letters-Gifts	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAADI	Academic Dept Innovation	649.12	0.00	132,933.36	0.00	0.00	133,582.48
6U0000	PSU Educational & General	PAAADV	Faculty Diversity Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF1	Vice Pres Academic Affairs	234,244.85	85,450.46	49,796.60	0.00	0.00	369,491.91
6U0000	PSU Educational & General	PAAAF5	Accreditation	1,442.38	121.14	42,889.33	0.00	0.00	44,452.85
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	55,541.91	16,754.43	11,655.94	0.00	0.00	83,952.28
6U0000	PSU Educational & General	PAARTG	Art Gallery	6,557.04	376.24	10,636.90	0.00	0.00	17,570.18
6U0000	PSU Educational & General	PAASCS	College of Arts & Sciences-Dean	60,597.66	24,405.21	46,297.98	0.00	0.00	131,300.85
6U0000	PSU Educational & General	PACOBA	CoBA-Dean	4,000.04	336.00	12,748.16	0.00	0.00	17,084.20
6U0000	PSU Educational & General	PADEAN	Dean's Central Office Account	44,580.45	17,368.45	3,128.57	0.00	0.00	65,077.47
6U0000	PSU Educational & General	PAEHHS	College of Ed, H&HS-Dean	57,254.42	24,124.34	6,862.64	0.00	0.00	88,241.40
6U0000	PSU Educational & General	PAHUC1	Humanities Council	1,800.17	151.25	154.74	0.00	0.00	2,106.16
6U0000	PSU Educational & General	PALIB1	Library	446,529.97	183,627.79	12,544.42	0.00	0.00	642,702.18
6U0000	PSU Educational & General	PALIB2	Library Materials	0.00	0.00	572,859.60	0.00	0.00	572,859.60
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	33,285.38	10,566.90	57.33	0.00	0.00	43,909.61
6U0000	PSU Educational & General	PAMUCS	Music Concert Series	300.00	25.20	1,320.00	0.00	0.00	1,645.20
6U0000	PSU Educational & General	PANCTC	NCTC-Berlin Program	14,353.99	1,205.73	4,856.10	0.00	0.00	20,415.82
6U0000	PSU Educational & General	PAPASS	Special Services	39,541.84	11,725.88	1,219.46	0.00	0.00	52,487.18
6U0000	PSU Educational & General	PAUS01	Undergraduate Studies	126,458.93	52,495.54	3,027.18	0.00	0.00	181,981.65
6U0000	PSU Educational & General	PAUSKS	Support Services grant- Keefe S	413.85	0.00	0.00	0.00	0.00	413.85
6U0000	PSU Educational & General	PAUSWC	Writing Center	30,641.45	11,301.03	157.84	0.00	0.00	42,100.32
6U0000	PSU Educational & General	PAWAC1	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAWM01	Women's Studies Council	13.77	0.00	0.00	0.00	0.00	13.77
6U0000	PSU Educational & General	PAWMEV	Wht Mtns Instit-Events	0.00	0.00	3.91	0.00	0.00	3.91

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	188,184.11	68,912.61	19,601.59	0.00	0.00	276,698.31
6U0000	PSU Educational & General	PBCAR3	Silver Center-Performances	0.00	0.00	58,643.57	0.00	0.00	58,643.57
6U0000	PSU Educational & General	PFINDC	Indirect Cost Recovery	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITAC	ITS-Academic	0.00	0.00	205,472.50	0.00	0.00	205,472.50
6U0000	PSU Educational & General	PFTTLC	The Learning Commons	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(138,115.39)	0.00	0.00	(138,115.39)
6U0PPD	General Prepaid Expenses	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF5	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMBAP	GR CoBA BU-MBA	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTCLT	Classroom Techologies	41,402.41	11,050.31	3,107.59	0.00	0.00	55,560.31
6U3000	Technology Fee	PFTCLU	Univ Public/Classroom Clusters	0.00	0.00	108,764.59	0.00	0.00	108,764.59
6U3000	Technology Fee	PFTCRM	Classroom Multimedia Projects	0.00	0.00	71,702.58	0.00	0.00	71,702.58
6U3000	Technology Fee	PFTINN	Innovation Center	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	143,589.22	0.00	0.00	143,589.22
6U3000	Technology Fee	PFTSMT	SMART-Poise Replacement	45,646.11	19,775.00	0.00	0.00	0.00	65,421.11
6U3000	Technology Fee	PFTTAG	Technical Advisory Group	0.00	0.00	34,172.67	0.00	0.00	34,172.67
6U3000	Technology Fee	PFTTLC	The Learning Commons	160,700.20	45,547.29	93,924.30	0.00	0.00	300,171.79
6WG106	PSU - GASB 45	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				1,594,590.05	585,358.60	1,614,352.57	0.00	0.00	3,794,301.22
Student Services									
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DACFR	Career Fair-CoBa	PABUS1	College of Business Administration	0.00	0.00	322.44	0.00	0.00	322.44
6DACHI	Chi Sigma Iota-NHS for Counselors	PAADGS	College of Graduate Studies-Admin	0.00	0.00	(11.00)	0.00	0.00	(11.00)
6DACHT	Choral Tour	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	9,236.20	0.00	0.00	9,236.20
6DADMD	Delta Mu Delta Honor Society	PABUS1	College of Business Administration	0.00	0.00	1,021.06	0.00	0.00	1,021.06
6DAPAT	Pi Gamma Mu	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAPAT	Pi Gamma Mu	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DAREN	Provost-Rental	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DASST	Social Science Trips	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	PAENG1	English Dept	0.00	0.00	120.00	0.00	0.00	120.00
6DATVN	China Trip	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6DBCMP	College Camp	PBPP01	Physical Plant Admin	0.00	0.00	61.00	0.00	0.00	61.00
6DCASC	Alumni Stdnt Connection Grants	PCADAL	Alumni Relations	0.00	0.00	500.00	0.00	0.00	500.00
6DFCAM	PSU Campus Stores	PFSTOR	Campus Stores Admin	0.00	0.00	98,358.47	0.00	0.00	98,358.47
6DGSTF	PSU Separation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATAD	Athletics Admin	0.00	0.00	137,768.21	0.00	0.00	137,768.21
6DH140	Athletics	PHATBB	Baseball	2,000.06	168.00	981.47	0.00	0.00	3,149.53
6DH140	Athletics	PHATCE	Cheerleaders	2,908.22	244.27	3,580.27	0.00	0.00	6,732.76
6DH140	Athletics	PHATCO	Concessions	0.00	0.00	3,424.49	0.00	0.00	3,424.49
6DH140	Athletics	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	32,864.39	0.00	0.00	32,864.39
6DH140	Athletics	PHATFB	Football	26,924.55	2,261.68	52,312.67	0.00	0.00	81,498.90
6DH140	Athletics	PHATFH	Field Hockey	10,608.09	891.09	25,281.57	0.00	0.00	36,780.75
6DH140	Athletics	PHATIH	Ice Hockey	3,750.00	315.00	52,172.81	0.00	0.00	56,237.81
6DH140	Athletics	PHATMB	Men's Basketball	9,311.20	782.13	9,668.89	0.00	0.00	19,762.22
6DH140	Athletics	PHATMK	Men's Skiing	5,909.12	496.39	12,562.14	0.00	0.00	18,967.65
6DH140	Athletics	PHATML	Men's Lacrosse	8,059.95	677.01	1,717.70	0.00	0.00	10,454.66
6DH140	Athletics	PHATMS	Men's Soccer	9,396.83	789.31	25,392.15	0.00	0.00	35,578.29
6DH140	Athletics	PHATSB	Softball	7,504.95	630.40	2,107.97	0.00	0.00	10,243.32
6DH140	Athletics	PHATSK	Skiing	0.00	0.00	500.00	0.00	0.00	500.00
6DH140	Athletics	PHATSU	Sports Operations Unallocated	0.00	0.00	758.00	0.00	0.00	758.00
6DH140	Athletics	PHATSW	Swimming	7,369.95	619.06	1,801.71	0.00	0.00	9,790.72
6DH140	Athletics	PHATTA	Training Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATTR	Training	0.00	0.00	12,535.25	0.00	0.00	12,535.25
6DH140	Athletics	PHATVB	Volleyball	9,355.24	785.83	21,469.55	0.00	0.00	31,610.62

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTCL11	Class of 2011	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL12	Class of 2012	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL13	Class of 2013	0.00	0.00	1,881.28	0.00	0.00	1,881.28
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	4,076.99	0.00	14,682.22	0.00	0.00	18,759.21
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	2,337.48	0.00	0.00	2,337.48
6DT120	PSU Student Activites Accounting	PTCONF	Conference Budgets	0.00	0.00	1,226.40	0.00	0.00	1,226.40
6DT120	PSU Student Activites Accounting	PTCSCO	Cross Country Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	3,502.12	0.00	0.00	3,502.12
6DT120	PSU Student Activites Accounting	PTDEBT	Robert Frost Speech & Debate Soc	0.00	0.00	658.09	0.00	0.00	658.09
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	4,186.51	0.00	0.00	4,186.51
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	73.03	0.00	0.00	73.03
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	251.00	0.00	0.00	251.00
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	5,961.66	0.00	0.00	5,961.66
6DT120	PSU Student Activites Accounting	PTEXEC	Executive Branch-Student Gov	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFISH	Fish & Wildlife Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGENO	Ending Genocide Around the World	0.00	0.00	696.29	0.00	0.00	696.29
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	690.99	0.00	0.00	690.99
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	1,603.15	0.00	0.00	1,603.15
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHPER	Health & PE & Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	403.10	0.00	0.00	403.10
6DT120	PSU Student Activites Accounting	PTINST	Globally Minded Students Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi Honor Society	0.00	0.00	181.58	0.00	0.00	181.58
6DT120	PSU Student Activites Accounting	PTLEAD	Leadership Effectiveness & Dev Sem	0.00	0.00	3,368.00	0.00	0.00	3,368.00
6DT120	PSU Student Activites Accounting	PTLPE1	Lambda Pi Eta	0.00	0.00	255.71	0.00	0.00	255.71
6DT120	PSU Student Activites Accounting	PTMATH	Math Association of PSU	0.00	0.00	12.61	0.00	0.00	12.61
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society of PSU	0.00	0.00	1,183.37	0.00	0.00	1,183.37
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	2,548.23	0.00	0.00	2,548.23
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	352.25	0.00	0.00	352.25
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	53.62	0.00	0.00	53.62
6DT120	PSU Student Activites Accounting	PTMODE	Modern Dance Ensemble	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	9,658.11	0.00	0.00	9,658.11
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTNASP	School Psychology Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	380.27	0.00	0.00	380.27
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	2,917.84	0.00	0.00	2,917.84
6DT120	PSU Student Activites Accounting	PTPACE	Programming Activity Coll Env	500.00	42.00	54,518.09	0.00	0.00	55,060.09
6DT120	PSU Student Activites Accounting	PTPEER	Success Munoz Shortell	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPEPS	PEP Band	0.00	0.00	452.41	0.00	0.00	452.41
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	406.59	0.00	0.00	406.59
6DT120	PSU Student Activites Accounting	PTPOET	Poetry Club	443.19	0.00	3,635.00	0.00	0.00	4,078.19
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professionals Assoc	0.00	0.00	53.19	0.00	0.00	53.19
6DT120	PSU Student Activites Accounting	PTRCTF	Reverse the Curse Task Force	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	167.12	0.00	0.00	167.12
6DT120	PSU Student Activites Accounting	PTRECR	Recreation	25,534.83	467.25	12,842.60	0.00	0.00	38,844.68
6DT120	PSU Student Activites Accounting	PTRESV	Reserve	0.00	0.00	4,020.84	0.00	0.00	4,020.84
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	1,759.10	0.00	0.00	1,759.10
6DT120	PSU Student Activites Accounting	PTROTO	Rotorac	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	0.00	0.00	3,635.07	0.00	0.00	3,635.07
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	2,000.05	168.00	3,680.50	0.00	0.00	5,848.55
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSAIL	PSU Sailboat Racing Club	0.00	0.00	218.20	0.00	0.00	218.20
6DT120	PSU Student Activites Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	4,578.82	0.00	0.00	4,578.82
6DT120	PSU Student Activites Accounting	PTSBDY	Student Body	0.00	0.00	1,456.41	0.00	0.00	1,456.41

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTSCIE	Science Society	0.00	0.00	65.25	0.00	0.00	65.25
6DT120	PSU Student Activites Accounting	PTSENA	Senate Operations	16.00	1.34	7,973.52	0.00	0.00	7,990.86
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	10,000.00	0.00	0.00	10,000.00
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	2,835.69	0.00	0.00	2,835.69
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	0.00	0.00	102.00	0.00	0.00	102.00
6DT120	PSU Student Activites Accounting	PTSTD1	Sigma Tau Delta	0.00	0.00	574.12	0.00	0.00	574.12
6DT120	PSU Student Activites Accounting	PTSTDT	Student-Other Organizations	0.00	0.00	127.89	0.00	0.00	127.89
6DT120	PSU Student Activites Accounting	PTSTOP	Aware	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	18.30	0.00	0.00	18.30
6DT120	PSU Student Activites Accounting	PTTAU1	Tau Omega Sorority	0.00	0.00	156.64	0.00	0.00	156.64
6DT120	PSU Student Activites Accounting	PTTRST	Student Trustee	0.00	0.00	143.75	0.00	0.00	143.75
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	136.27	0.00	0.00	136.27
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	5,921.37	0.00	0.00	5,921.37
6DT120	PSU Student Activites Accounting	PTWLSC	World Language Society	0.00	0.00	272.61	0.00	0.00	272.61
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	684.53	0.00	2,280.59	0.00	0.00	2,965.12
6DT120	PSU Student Activites Accounting	PTXBHT	Student Exhibits Club	0.00	0.00	5.25	0.00	0.00	5.25
6DT120	PSU Student Activites Accounting	PTYRBK	Conning Tower Yearbook	835.96	0.00	13,924.46	0.00	0.00	14,760.42
6DTADP	Kappa Delta Pi	PTSTDT	Student-Other Organizations	0.00	0.00	2,145.98	0.00	0.00	2,145.98
6DTAPS	Alpha Phi Sigma	PTSTDT	Student-Other Organizations	0.00	0.00	741.70	0.00	0.00	741.70
6DTAPT	Student Apts	PTSTDT	Student-Other Organizations	0.00	0.00	4,024.00	0.00	0.00	4,024.00
6DTBEL	Belknap	PTSTDT	Student-Other Organizations	0.00	0.00	(1,284.34)	0.00	0.00	(1,284.34)
6DTBEL	Belknap	ZPSBEL	Res Life Belknap-TSOrg	0.00	0.00	0.00	0.00	0.00	0.00
6DTBLA	Blair Hall	PTSTDT	Student-Other Organizations	0.00	0.00	(665.79)	0.00	0.00	(665.79)
6DTCDV	Commission on Diversity	PTSTDT	Student-Other Organizations	0.00	0.00	22.20	0.00	0.00	22.20
6DTDIV	Diversity Programming-Res Life	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTFAC	Frost Academic Commons	PTSTDT	Student-Other Organizations	0.00	0.00	140.76	0.00	0.00	140.76
6DTGAZ	Eating Disorder Conference	PTSTDT	Student-Other Organizations	2,075.00	174.30	5,737.06	0.00	0.00	7,986.36
6DTGRA	Grafton Hall	PTSTDT	Student-Other Organizations	0.00	0.00	(870.19)	0.00	0.00	(870.19)
6DTICS	International Trip-Community Service	PTALTS	Alternative Spring Break Organizati	0.00	0.00	0.00	0.00	0.00	0.00
6DTIFS	International Film Series	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	PTPACE	Programming Activity Coll Env	0.00	0.00	0.00	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	PTSTDT	Student-Other Organizations	0.00	0.00	(1,262.47)	0.00	0.00	(1,262.47)
6DTMLH	Mary Lyon Hall	PTSTDT	Student-Other Organizations	0.00	0.00	(1,453.01)	0.00	0.00	(1,453.01)
6DТОSS	OS Senate Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	100.56	0.00	0.00	100.56
6DTPAL	Phi Alpha National Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPEM	Pemi Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	(704.09)	0.00	0.00	(704.09)
6DTPKP	Phi Kappa Phi	PTSTDT	Student-Other Organizations	0.00	0.00	136.23	0.00	0.00	136.23
6DTPSA	Phi Sigma Alpha	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPSG	Psi Sigma Iota	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTRHL	Hall Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	(1,021.33)	0.00	0.00	(1,021.33)
6DTSCD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	0.00	0.00	582.97	0.00	0.00	582.97
6DTSMT	Smith Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	(1,431.45)	0.00	0.00	(1,431.45)
6DTWOM	Comm on the Stat of Women	PTSTDT	Student-Other Organizations	0.00	0.00	37.17	0.00	0.00	37.17
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	129.50	0.00	0.00	129.50
6GCALL	ALLWell Center Gifts	PFTCRM	Classroom Multimedia Projects	0.00	0.00	0.00	0.00	0.00	0.00
6GCCAC	EOR-Cultural Arts Campaign	PBCAR1	Silver Center for the Arts	0.00	0.00	2,417.20	0.00	0.00	2,417.20
6GCE21	Donald P. Wharton Endowment	PAUNIV	University Studies	0.00	0.00	716.23	0.00	0.00	716.23
6GCIMG	Ice Arena Operations Gifts	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GHABB	PSU Dug Out Club	PHATBB	Baseball	1,200.00	100.80	1,246.71	0.00	0.00	2,547.51
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	9,680.00	0.00	0.00	9,680.00
6GHAFB	Football	PHATFB	Football	0.00	0.00	31,041.85	0.00	0.00	31,041.85
6GHAFH	Field Hockey	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6GHAFH	Field Hockey	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	17,495.49	0.00	0.00	17,495.49
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	1,284.01	0.00	0.00	1,284.01

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	0.00	0.00	471.85	0.00	0.00	471.85
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	2,201.20	0.00	0.00	2,201.20
6GHASK	PSU Ski Team	PHATSK	Skiing	0.00	0.00	3,205.29	0.00	0.00	3,205.29
6GHASW	Swimming	PHATSW	Swimming	0.00	0.00	759.00	0.00	0.00	759.00
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	837.45	0.00	0.00	837.45
6GHAWB	Basketball Women	PHATWB	Women's Basketball	0.00	0.00	1,185.97	0.00	0.00	1,185.97
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	7,873.40	0.00	0.00	7,873.40
6GHAWR	Wrestling	PHATWR	Wrestling	650.00	54.60	137.24	0.00	0.00	841.84
6GHAWS	Women's Soccer	PHATWS	Women's Soccer	0.00	0.00	5,936.41	0.00	0.00	5,936.41
6GHAWT	Women's Tennis	PHATWT	Women's Tennis	0.00	0.00	629.27	0.00	0.00	629.27
6GHWRM	Athletic's Weight Room Gifts	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GSCMG	Crawford-Martin Opportunity Grants	PSDSP1	Vice President Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GTCHE	Cheerleader Gifts	PHATCE	Cheerleaders	0.00	0.00	0.00	0.00	0.00	0.00
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	881.55	0.00	0.00	881.55
6GTMRG	Men's Rugby Gifts	PTRUGM	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAT	Student Athletic Trainers Club	PTSATC	Student Athletic Trainers Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	2,168.34	0.00	0.00	2,168.34
6GTWHO	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	2,139.53	0.00	0.00	2,139.53
6GTWHO	Women's Ice Hockey Gifts	PTWHOC	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACRSV	Global Education Office	172,412.37	72,974.90	36,308.25	0.00	0.00	281,695.52
6U0000	PSU Educational & General	PAINTR	International Recruiting	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARR01	Registrar's Office	153,467.89	64,048.19	9,668.02	0.00	0.00	227,184.10
6U0000	PSU Educational & General	PAUADV	Undergraduate Advising Center	50,746.10	21,835.24	2,170.78	0.00	0.00	74,752.12
6U0000	PSU Educational & General	PCNSTD	New Student Packet	0.00	0.00	15,952.00	0.00	0.00	15,952.00
6U0000	PSU Educational & General	PFBURS	Student Account Services	133,500.41	57,132.59	11,482.47	0.00	0.00	202,115.47
6U0000	PSU Educational & General	PFSTOR	Campus Stores Admin	24,239.22	8,592.79	703.41	0.00	0.00	33,535.42
6U0000	PSU Educational & General	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATAD	Athletics Admin	341,850.64	138,248.74	0.00	0.00	0.00	480,099.38
6U0000	PSU Educational & General	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHSPIN	Sports Information	28,923.70	10,791.37	9,449.28	0.00	0.00	49,164.35
6U0000	PSU Educational & General	PSAD01	Admissions Office	258,098.02	103,633.25	152,685.91	0.00	0.00	514,417.18
6U0000	PSU Educational & General	PSAD02	Admissions Publications	0.00	0.00	28,342.67	0.00	0.00	28,342.67
6U0000	PSU Educational & General	PSCP02	Rad Program	0.00	0.00	60.00	0.00	0.00	60.00
6U0000	PSU Educational & General	PSDSAD	Dean of Student Affairs	87,133.34	35,858.63	3,467.23	0.00	0.00	126,459.20
6U0000	PSU Educational & General	PSDSIN	International Students	14,248.85	6,032.05	15,290.80	0.00	0.00	35,571.70
6U0000	PSU Educational & General	PSDSP1	Vice President Student Affairs	106,190.83	46,109.29	6,427.38	0.00	0.00	158,727.50
6U0000	PSU Educational & General	PSFA01	Financial Aid Office	182,640.80	77,507.10	4,976.77	0.00	0.00	265,124.67
6U0000	PSU Educational & General	PSHUB1	Hartman Union Building	0.00	0.00	12.00	0.00	0.00	12.00
6U0000	PSU Educational & General	PSPC01	Counseling & Human Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSWC01	S.A.G.E. Center	18,871.83	7,412.43	6,194.18	0.00	0.00	32,478.44
6U0000	PSU Educational & General	PTPOOL	Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSAD02	Admissions Publications	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				1,786,415.64	671,733.73	1,252,461.94	0.00	0.00	3,710,611.31
Institutional Support									
64ZADJ	PSU P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6DAOWL	USNH Dir Organizational Wellness	PAAAF1	Vice Pres Academic Affairs	17,564.32	7,640.45	0.00	0.00	0.00	25,204.77
6DBTRV	PSU Travel Bureau	PBGR03	Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBTRAV	Travel Bureau Admin	0.00	0.00	58,709.00	0.00	0.00	58,709.00
6DBTRV	PSU Travel Bureau	PBTRV1	Travel Bureau distribution	0.00	0.00	(59,601.00)	0.00	0.00	(59,601.00)

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DCADD	Alumni Director Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	1,104.48	0.00	0.00	1,104.48
6DCADS	Alumni Board Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	6,404.55	0.00	0.00	6,404.55
6DCAIN	Developmnt Initiatives/Discretionar	PCADMG	Major Gifts	0.00	0.00	24,667.61	0.00	0.00	24,667.61
6DCASP	Alum-Spec Events Discretionary	PCADAL	Alumni Relations	0.00	0.00	7,558.04	0.00	0.00	7,558.04
6DCCDV	Alumni Chp Dev-Discretionary	PCADAL	Alumni Relations	0.00	0.00	3,565.34	0.00	0.00	3,565.34
6DCDAY	Alumni Day Discretionary	PCADAL	Alumni Relations	0.00	0.00	1,125.97	0.00	0.00	1,125.97
6DCDEF	Alumni Deferred Revenue	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCGFC	Homecoming Discretionary	PCADAL	Alumni Relations	0.00	0.00	7,193.87	0.00	0.00	7,193.87
6DCGLF	Spr Alumni Golf Classic-Discret	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCIAD	Discretionary-VP Instit Advancement	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCIMG	Imagine A Way Unrestricted Gifts	PCADMG	Major Gifts	0.00	0.00	10.76	0.00	0.00	10.76
6DCPPD	Alumni Prepaid Expense	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCSAD	Search-Exec Dir of Advancement	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCSPN	Sponsorships	PCCOMM	University Relations	0.00	0.00	1,000.00	0.00	0.00	1,000.00
6DCUNV	University Relations Projects	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFCAM	PSU Campus Stores	PFSTR1	Campus Stores Distribution	0.00	0.00	(43,084.98)	0.00	0.00	(43,084.98)
6DFECM	Ecommerce	PFBS01	Budget & Accounting Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFECM	Ecommerce	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFMAL	PSU Mail Services	PFMAIL	Mail Services Admin	0.00	0.00	44,377.98	0.00	0.00	44,377.98
6DFMAL	PSU Mail Services	PFMAL1	Mail Services Distribution	0.00	0.00	(39,796.12)	0.00	0.00	(39,796.12)
6DFMP1	Special Projects	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DFREC	Surplus Recycling	PFITS1	Info Tech Services	0.00	0.00	(2,927.20)	0.00	0.00	(2,927.20)
6DFSEC	ITS Security	PFITS1	Info Tech Services	0.00	0.00	1,750.00	0.00	0.00	1,750.00
6DFSRS	Fin Div-CIO Search	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DFWEB	Web Redesign Project	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PAAAF1	Vice Pres Academic Affairs	4,809.00	403.96	2,970.13	0.00	0.00	8,183.09
6DGHIF	PSU Health Initiatives Fund	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time & CF Expenses	PFHR01	Human Resources	800.00	67.20	0.00	0.00	0.00	867.20
6DGPPB	PSU Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YZBST2	USNH Separation Incentive After 198	0.00	0.00	0.00	0.00	0.00	0.00
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	13,061.42	0.00	0.00	13,061.42
6DPDNC	President-Donor Cultivation	PPPRES	President's Office	0.00	0.00	544.99	0.00	0.00	544.99
6DPRES	President's Fund	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPSRC	PA Search	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DTPAT	PAT-Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GC948	Class of 48 Reunion Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCE37	Class of 1941	PSDSP1	Vice President Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annuity	PCADMG	Major Gifts	0.00	0.00	460.00	0.00	0.00	460.00
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	3,935.10	0.00	0.00	3,935.10
6GCTMP	Advancement Gift Holding-Restricted	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF2	Faculty Professional Development	0.00	0.00	3,421.50	0.00	0.00	3,421.50
6U0000	PSU Educational & General	PAIR01	Institutional Research	41,910.45	15,756.46	1,139.43	0.00	0.00	58,806.34
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	780.31	0.00	0.00	780.31
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	30.00	2.52	10,207.96	0.00	0.00	10,240.48
6U0000	PSU Educational & General	PBITPM	IT Management & Preventive Maint	68,891.79	29,026.59	28,207.08	0.00	0.00	126,125.46
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	11,442.27	0.00	0.00	11,442.27
6U0000	PSU Educational & General	PCADAF	Annual Fund	4,040.10	0.00	6,977.35	0.00	0.00	11,017.45
6U0000	PSU Educational & General	PCADAL	Alumni Relations	4,505.08	0.00	9,855.90	0.00	0.00	14,360.98
6U0000	PSU Educational & General	PCADIS	Information Systems	2,338.44	0.00	3,966.79	0.00	0.00	6,305.23
6U0000	PSU Educational & General	PCADMG	Major Gifts	172,294.44	74,344.43	14,513.88	0.00	0.00	261,152.75
6U0000	PSU Educational & General	PCADV1	University Advancement	166,571.89	71,423.53	16,122.38	0.00	0.00	254,117.80
6U0000	PSU Educational & General	PCCAPC	Advancement Initiatives	15,850.96	1,331.46	9,194.63	0.00	0.00	26,377.05
6U0000	PSU Educational & General	PCCOMM	University Relations	78,341.70	33,997.54	6,662.89	0.00	0.00	119,002.13
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	529.87	0.00	0.00	529.87
6U0000	PSU Educational & General	PCPUB1	PSU Publications	35,024.54	15,112.23	28,224.45	0.00	0.00	78,361.22

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6U0000	PSU Educational & General	PCPUBR	Public Relations	195,630.79	83,593.68	12,680.20	0.00	0.00	291,904.67
6U0000	PSU Educational & General	PFBS01	Budget & Accounting Services	114,171.90	47,856.19	4,463.43	0.00	0.00	166,491.52
6U0000	PSU Educational & General	PFBSAD	Financial Services	57,023.91	24,805.37	4,499.41	0.00	0.00	86,328.69
6U0000	PSU Educational & General	PFBSB1	Provision for Doubtful Account	0.00	0.00	8,990.18	0.00	0.00	8,990.18
6U0000	PSU Educational & General	PFFMP1	Finance and Administration	111,499.39	47,609.11	6,942.24	0.00	0.00	166,050.74
6U0000	PSU Educational & General	PFHR01	Human Resources	189,448.40	82,049.09	6,712.76	0.00	0.00	278,210.25
6U0000	PSU Educational & General	PFHR02	Employee Recruitment	0.00	0.00	31,848.09	0.00	0.00	31,848.09
6U0000	PSU Educational & General	PFHR03	ADA Compliance	0.00	0.00	552.89	0.00	0.00	552.89
6U0000	PSU Educational & General	PFITDA	ITS - Networking	32,985.86	12,903.84	103,700.48	0.00	0.00	149,590.18
6U0000	PSU Educational & General	PFITIP	IT Institutional Purchases	0.00	0.00	69.00	0.00	0.00	69.00
6U0000	PSU Educational & General	PFITMI	ITS-Mis	120,527.95	48,439.88	8,882.35	0.00	0.00	177,850.18
6U0000	PSU Educational & General	PFITS1	Info Tech Services	67,516.37	29,242.01	(156,525.17)	0.00	0.00	(59,766.79)
6U0000	PSU Educational & General	PFITSO	ITS-Server Operations	125,553.49	54,170.01	62,065.23	0.00	0.00	241,788.73
6U0000	PSU Educational & General	PFOSSN	OS Senate	0.00	0.00	132.47	0.00	0.00	132.47
6U0000	PSU Educational & General	PFPATS	PAT Senate	0.00	0.00	513.60	0.00	0.00	513.60
6U0000	PSU Educational & General	PFPURC	Purchasing,Disbursement&Cntrct Srvs	133,508.57	57,544.60	2,473.49	0.00	0.00	193,526.66
6U0000	PSU Educational & General	PFTR01	HR Training	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFTTAG	Technical Advisory Group	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGASC1	Administrative Serv. Charges	0.00	0.00	(2,374,153.00)	0.00	0.00	(2,374,153.00)
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGF106	Post Retirement F106	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGENER	General Institutional	12.94	0.00	443,010.90	0.00	0.00	443,023.84
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGPDEV	Professional Development	0.00	0.00	7,309.50	0.00	0.00	7,309.50
6U0000	PSU Educational & General	PGSYST	USNH System Operations	0.00	0.00	1,073,438.00	0.00	0.00	1,073,438.00
6U0000	PSU Educational & General	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPAWRD	University Awards	4,800.00	403.20	0.00	0.00	0.00	5,203.20
6U0000	PSU Educational & General	PPPRES	President's Office	154,314.56	65,323.41	16,518.35	0.00	0.00	236,156.32
6U0000	PSU Educational & General	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(85,688.55)	0.00	0.00	(85,688.55)
6U0PPD	General Prepaid Expenses	PAAAF2	Faculty Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGGENER	General Institutional	0.00	0.00	(746.72)	0.00	0.00	(746.72)
6WG106	PSU - GASB 45	PGF106	Post Retirement F106	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				1,919,966.84	803,046.76	(638,034.24)	0.00	0.00	2,084,979.36
Operations and Maintenance									
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(11,110.36)	0.00	0.00	(11,110.36)
6DBTRV	PSU Travel Bureau	PBGR01	Grounds	0.00	0.00	33.98	0.00	0.00	33.98
6DFCAR	Carbon Commission	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DFEMR	Emergency Planning	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DFENI	Energy Initiatives	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIG	20 Highland St	PGGENER	General Institutional	0.00	0.00	19,315.06	0.00	0.00	19,315.06
6DGONE	One-time & CF Expenses	PBBS01	Building Services	0.00	0.00	24,306.11	0.00	0.00	24,306.11
6DGONE	One-time & CF Expenses	PBPP01	Physical Plant Admin	0.00	0.00	202.85	0.00	0.00	202.85
6DGONE	One-time & CF Expenses	PSDSP1	Vice President Student Affairs	15,590.98	1,309.64	5,000.00	0.00	0.00	21,900.62
6DGSTF	PSU Separation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DSPSP	Police Special Projects	PSCP01	University Police	0.00	0.00	1,002.04	0.00	0.00	1,002.04
6U0000	PSU Educational & General	PBBS01	Building Services	544,654.59	221,521.24	23,633.70	0.00	0.00	789,809.53
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	6,744.37	566.89	13,825.92	0.00	0.00	21,137.18
6U0000	PSU Educational & General	PBGR01	Grounds	192,744.24	78,516.47	25,054.56	0.00	0.00	296,315.27
6U0000	PSU Educational & General	PBGR02	Horticulture	9,236.84	775.90	4,261.83	0.00	0.00	14,274.57
6U0000	PSU Educational & General	PBGR03	Athletic Fields	23,931.29	9,930.28	8,940.21	0.00	0.00	42,801.78

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
6U0000	PSU Educational & General	PAAAFS	Academic Affairs Scholarships	0.00	0.00	2,063.00	0.00	0.00	2,063.00
6U0000	PSU Educational & General	PAET02	Teacher Cert-Scholarships	21,500.90	1,806.56	0.00	0.00	0.00	23,307.46
6U0000	PSU Educational & General	PSSTLB	Student Labor	(78,131.54)	0.00	0.00	0.00	0.00	(78,131.54)
***Total Student Financial Aid				250,560.73	11,306.55	6,818.49	0.00	0.00	268,685.77
Auxiliary Services									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(12,525.00)	0.00	0.00	(12,525.00)
6AAREN	Ice Arena	PARECN	Ice Arena-Concessions	0.00	0.00	1,639.43	0.00	0.00	1,639.43
6AAREN	Ice Arena	PARENA	Ice Arena	97,843.18	23,145.31	193,173.50	0.00	0.00	314,161.99
6AB240	Conference Service	PBSCON	Conference Admin	9,531.56	4,146.24	47,325.91	0.00	0.00	61,003.71
6AB260	Parking Enforcement	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PSPA01	Parking Enforcement	29,909.04	7,167.65	93,302.53	0.00	0.00	130,379.22
6AB262	Shuttle	PBPA02	Shuttle Service	45,806.01	8,902.11	(5,479.08)	0.00	0.00	49,229.04
6AC230	Copying Distribution	PFCOP1	Centralized Copying-Dept Chrgbk	0.00	0.00	(76,362.34)	0.00	0.00	(76,362.34)
6AC230	Copying Distribution	PFCOPY	Centralized Copying	13,577.55	5,558.83	50,468.78	0.00	0.00	69,605.16
6AF250	Telecommunications	PFCNET	Telecom Revenue	0.00	0.00	(215.23)	0.00	0.00	(215.23)
6AF250	Telecommunications	PFDAT1	Resnet	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	PFDATA	Data-Comnet Expense	(1,165.99)	(507.20)	0.00	0.00	0.00	(1,673.19)
6AF250	Telecommunications	PFTL01	Telecommunications	19,834.60	8,574.73	48,359.33	0.00	0.00	76,768.66
6AF250	Telecommunications	PFTLE1	Admin Telecom Rev	0.00	0.00	(55,179.29)	0.00	0.00	(55,179.29)
6AG106	PSU - GASB 45	PGZAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSHUB1	Hartman Union Building	131.23	0.00	0.00	0.00	0.00	131.23
6AS210	Residential Life	PSHUVC	PSU Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSRES1	Residential Life	454,899.54	121,212.23	4,722,263.79	0.00	0.00	5,298,375.56
6AS210	Residential Life	ZPSBLR	Res Life Blair-TSOrg	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	ZPSGRF	Res Life Grafton-TSOrg	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	ZPSLAN	ResLife Langdon Woods-TSOrg	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PSDINE	Dining Services	82,525.59	35,582.55	461,221.31	0.00	0.00	579,329.45
6AS215	Dining Services	PSFLEX	Dining Flexcash	0.00	0.00	3,144,855.98	0.00	0.00	3,144,855.98
6AS220	Hartman Union Building	PSDSWL	Wellness Center	4,044.29	90.32	9,529.82	0.00	0.00	13,664.43
6AS220	Hartman Union Building	PSHUB1	Hartman Union Building	289,757.15	112,523.41	592,884.28	0.00	0.00	995,164.84
6AS220	Hartman Union Building	PSHUCS	Community Service Learning Cntr	12,297.21	0.00	7,303.56	0.00	0.00	19,600.77
6AS220	Hartman Union Building	PSHUOR	Hartman Union Orientation	250.00	0.00	15,231.23	0.00	0.00	15,481.23
6AS220	Hartman Union Building	PSHUPS	HUB Printshop Dept Chrgbk	0.00	0.00	(4,000.30)	0.00	0.00	(4,000.30)
6AS220	Hartman Union Building	PSHURE	Hartman Union Recreation	0.00	0.00	5,887.10	0.00	0.00	5,887.10
6AS220	Hartman Union Building	PSHUSA	HUB-Student Activities	1,246.89	0.00	9,670.63	0.00	0.00	10,917.52
6AS220	Hartman Union Building	PSHUVC	PSU Outdoor Center	9,566.10	335.58	6,854.69	0.00	0.00	16,756.37
6AS220	Hartman Union Building	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PTRECR	Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health & Wellness Services	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health & Wellness Services	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health & Wellness Services	PSDSCH	CHAT	0.00	0.00	467.62	0.00	0.00	467.62
6AS280	Health & Wellness Services	PSDSHS	Health Services	62,752.14	27,232.77	140,087.31	0.00	0.00	230,072.22
6AS280	Health & Wellness Services	PSDSWL	Wellness Center	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health & Wellness Services	PSPA01	Parking Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health & Wellness Services	PSPC01	Counseling & Human Relations	164,964.88	44,765.22	9,638.06	0.00	0.00	219,368.16
6ASDEF	Student Affairs Auxiliary Def. Rev	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				1,297,770.97	398,729.75	9,406,403.62	0.00	0.00	11,102,904.34
No Program Code Assigned									
619018	Pakistani Educ. Leadership '13-14	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
619019	PELI - Participant - Program costs	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
63A001	Est. Direct Sales-Agriculture NH	PASSOM	Soc. Science Grant-Okrant M	3,810.00	339.09	414.90	0.00	0.00	4,563.99
63E128	SAHE FY13	PAGSBC	Grad Studies grant-Baker, Cheryl	1,000.02	0.00	80.00	0.00	0.00	1,080.02
63F001	Comm.Based Social Mrktg Angler Ret	PACEEB	Ctr for the Envir Grant Eisenhauer	3,000.00	267.00	3,713.05	0.00	0.00	6,980.05

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6DGONE	One-time & CF Expenses	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time & CF Expenses	PBGR02	Horticulture	0.00	0.00	1,155.92	0.00	0.00	1,155.92
6DGONE	One-time & CF Expenses	PBGR03	Athletic Fields	0.00	0.00	26,945.00	0.00	0.00	26,945.00
6DGONE	One-time & CF Expenses	PBITPM	IT Management & Preventive Maint	0.00	0.00	3,992.64	0.00	0.00	3,992.64
6DGONE	One-time & CF Expenses	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time & CF Expenses	PBTRAV	Travel Bureau Admin	0.00	0.00	2,448.69	0.00	0.00	2,448.69
6DGONE	One-time & CF Expenses	PBUE02	Rubbish Removal	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time & CF Expenses	PCPUBR	Public Relations	29,774.29	10,321.20	5,508.00	0.00	0.00	45,603.49
6DGONE	One-time & CF Expenses	PFALTE	Alternative Energy Strategies	6,360.00	534.24	0.00	0.00	0.00	6,894.24
6DGONE	One-time & CF Expenses	PFBSAD	Financial Services	0.00	0.00	2,295.00	0.00	0.00	2,295.00
6DGONE	One-time & CF Expenses	PFMP1	Finance and Administration	0.00	0.00	901.34	0.00	0.00	901.34
6DGONE	One-time & CF Expenses	PFSTOR	Campus Stores Admin	0.00	0.00	1,321.53	0.00	0.00	1,321.53
6DGONE	One-time & CF Expenses	PFTR01	HR Training	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time & CF Expenses	PFTSMT	SMART-Poise Replacement	0.00	0.00	60,260.96	0.00	0.00	60,260.96
6DGONE	One-time & CF Expenses	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time & CF Expenses	PPPRES	President's Office	0.00	0.00	3,183.00	0.00	0.00	3,183.00
6DGONE	One-time & CF Expenses	PSAD01	Admissions Office	62,619.05	5,259.99	11,588.00	0.00	0.00	79,467.04
6DGONE	One-time & CF Expenses	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time & CF Expenses	PSDSIN	International Students	0.00	0.00	14,862.00	0.00	0.00	14,862.00
6DGONE	One-time & CF Expenses	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PH0PPB	PSU-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	PHATVB	Volleyball	622.67	52.30	0.00	0.00	0.00	674.97
6DHDEF	Deferred Revenue-Sports Camp	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PHATVB	Volleyball	0.00	0.00	340.00	0.00	0.00	340.00
6DT120	PSU Student Activites Accounting	PT0PPB	PSU-Student Accounting-HR Bud Contr	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL14	Class of 2014	0.00	0.00	50.00	0.00	0.00	50.00
6DT120	PSU Student Activites Accounting	PTCL15	Class of 2015	0.00	0.00	24.50	0.00	0.00	24.50
6DT120	PSU Student Activites Accounting	PTCL16	Class of 2016	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	13.70	0.00	0.00	13.70
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	0.00	0.00	12,080.71	0.00	0.00	12,080.71
6DT120	PSU Student Activites Accounting	PTTECH	Technology Development Club	0.00	0.00	35.00	0.00	0.00	35.00
6DT120	PSU Student Activites Accounting	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPT	Student Apts	PSRES1	Residential Life	0.00	0.00	5,489.83	0.00	0.00	5,489.83
6DTBEL	Belknap	PSRES1	Residential Life	0.00	0.00	48.32	0.00	0.00	48.32
6DTBLA	Blair Hall	PSRES1	Residential Life	0.00	0.00	764.82	0.00	0.00	764.82
6DTGRA	Grafton Hall	PSRES1	Residential Life	0.00	0.00	381.39	0.00	0.00	381.39
6DTLAN	Langdon Woods Apts	PSRES1	Residential Life	0.00	0.00	1,114.47	0.00	0.00	1,114.47
6DTMLH	Mary Lyon Hall	PSRES1	Residential Life	0.00	0.00	834.26	0.00	0.00	834.26
6DTPEM	Pemi Dorm	PSRES1	Residential Life	0.00	0.00	200.39	0.00	0.00	200.39
6DTRHL	Hall Dorm	PSRES1	Residential Life	0.00	0.00	373.54	0.00	0.00	373.54
6DTSMT	Smith Dorm	PSRES1	Residential Life	0.00	0.00	35.89	0.00	0.00	35.89
6GAHUT	Hutchins Children & the Arts Fund	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GAMPT	Passing Through:AllureWhiteMtns-NHCF	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	3,000.00	0.00	0.00	3,000.00
6GBCAC	Silver Center Gifts	PBCAR3	Silver Center-Performances	0.00	0.00	2,866.50	0.00	0.00	2,866.50
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR1	Silver Center for the Arts	0.00	0.00	2,957.00	0.00	0.00	2,957.00
6GGGEN	Budget Only - Gifts	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6GSCMG	Crawford-Martin Opportunity Grants	PSHUB1	Hartman Union Building	0.00	0.00	350.00	0.00	0.00	350.00
6U0000	PSU Educational & General	PAASPD	College Arts/Sci-Fac Prof Dev	0.00	0.00	9,289.41	0.00	0.00	9,289.41
6U0000	PSU Educational & General	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACOPD	CoBA-Fac Professional Dev	0.00	0.00	1,555.16	0.00	0.00	1,555.16
6U0000	PSU Educational & General	PAECSD	Early Childhood Studies Dept	186,271.35	74,921.99	5,102.00	0.00	0.00	266,295.34
6U0000	PSU Educational & General	PAEHPD	EHHS-Fac Professional Dev	0.00	0.00	6,508.45	0.00	0.00	6,508.45

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XB011	Fiber Optics Installation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB021	Memorial Place 91	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB023	10 School Street	PBPP01	Physical Plant Admin	0.00	0.00	4,500.00	0.00	0.00	4,500.00
6XB032	CAB Project Support	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB039	Campus Shuttle	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB043	Fire Alarm Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB050	Facilities Services Building	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB053	Physical Plant Vehicles	PBPP01	Physical Plant Admin	0.00	0.00	9,560.00	0.00	0.00	9,560.00
6XB054	Travel Bureau	PBPP01	Physical Plant Admin	0.00	0.00	44,414.60	0.00	0.00	44,414.60
6XB076	Campus Carpeting & Flooring	PBPP01	Physical Plant Admin	0.00	0.00	15,497.00	0.00	0.00	15,497.00
6XB088	Campus Signage	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB092	Equipment	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB094	Computerized Management/FFI	PBPP01	Physical Plant Admin	0.00	0.00	15,436.71	0.00	0.00	15,436.71
6XB095	Emergency-Bldg/Grnds/Infrastructure	PBPP01	Physical Plant Admin	0.00	0.00	47,569.38	0.00	0.00	47,569.38
6XB105	PE Pool Balancing Tank	PBPP01	Physical Plant Admin	0.00	0.00	2,348.29	0.00	0.00	2,348.29
6XB113	Parking Lot Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	36,503.02	0.00	0.00	36,503.02
6XB117	Parking Lot Signs	PBPP01	Physical Plant Admin	0.00	0.00	2,667.14	0.00	0.00	2,667.14
6XB121	Recycling/Compactor	PBPP01	Physical Plant Admin	0.00	0.00	8,308.90	0.00	0.00	8,308.90
6XB126	PE Ctr Exterior Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB131	PE Ctr Gym Floor/Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB134	Energy Mgmt/Metering	PBPP01	Physical Plant Admin	0.00	0.00	3,672.15	0.00	0.00	3,672.15
6XB141	Roofing Repair	PBPP01	Physical Plant Admin	0.00	0.00	5,722.85	0.00	0.00	5,722.85
6XB150	Asbestos Tile Removal	PBPP01	Physical Plant Admin	0.00	0.00	9,950.00	0.00	0.00	9,950.00
6XB151	Langdon Park Housing	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB157	Campus Storage	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB159	Lamson ITS Help Desk	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB168	Campus Ext Lighting Retros	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB170	Energy Management Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	3,866.43	0.00	0.00	3,866.43
6XB171	Tobey Road Steam	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB172	Campus Gates	PBPP01	Physical Plant Admin	0.00	0.00	3,682.99	0.00	0.00	3,682.99
6XB176	Office Relocations	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB177	Workstations	PBPP01	Physical Plant Admin	0.00	0.00	8,037.27	0.00	0.00	8,037.27
6XB178	ADA Requirements	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB179	Safety/Environmental	PBPP01	Physical Plant Admin	0.00	0.00	36,840.66	8,710.20	0.00	45,550.86
6XB180	Major Repairs	PBPP01	Physical Plant Admin	0.00	0.00	53,144.03	0.00	0.00	53,144.03
6XB181	Classroom Furniture	PBPP01	Physical Plant Admin	0.00	0.00	302.50	0.00	0.00	302.50
6XB183	Steam Line Repairs	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB184	Campus Planning	PBPP01	Physical Plant Admin	0.00	0.00	11,000.00	0.00	0.00	11,000.00
6XB191	Smoking Policy Demands	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB209	Boyd Microbiology Lab	PBPP01	Physical Plant Admin	0.00	0.00	173,855.62	0.00	0.00	173,855.62
6XB211	Roof Reserves	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB212	PSU Ice Arena	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB213	Energy Projects	PBPP01	Physical Plant Admin	0.00	0.00	694.35	0.00	0.00	694.35
6XB215	Grafton Hall	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB240	Hyde 439 Adjunct	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB246	Electrical Distribution	PBPP01	Physical Plant Admin	0.00	0.00	1,670.42	6,520.72	0.00	8,191.14
6XB248	PE Resurface Gym Floor	PBPP01	Physical Plant Admin	0.00	0.00	5,975.36	0.00	0.00	5,975.36
6XB250	Institutional Safety	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB251	Methodist Church	PBPP01	Physical Plant Admin	0.00	0.00	10,425.99	0.00	0.00	10,425.99
6XB253	PSU All Well Ctr Planning Only	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB254	Construction Contingency	PBPP01	Physical Plant Admin	0.00	0.00	1,365.00	0.00	0.00	1,365.00
6XB258	Silver 119-Reinforce Lighting Grid	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB262	Hyde Academic-Renovate ITS	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB269	14 Merrill St Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB270	Water Filtration System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB272	Speare Exterior N&SE Doors	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB273	Eco House Structural Repair	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB274	Hyde Light Renewal	PBPP01	Physical Plant Admin	0.00	0.00	3,278.00	0.00	0.00	3,278.00

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XS053	Hartman Union Roof	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS057	Lamson Library Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	PSRES1	Residential Life	0.00	0.00	50,918.51	0.00	0.00	50,918.51
6XS059	Langdon Woods Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6XS063	On-Line Vending	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS067	Res Life Energy Projects	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS069	HUB Dining	PSHUB1	Hartman Union Building	0.00	0.00	1,163.24	0.00	0.00	1,163.24
6XS070	Ice Rink Food Service Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS072	Blair Hall Renovations	PSRES1	Residential Life	0.00	0.00	250,182.83	0.00	0.00	250,182.83
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	2,632,656.64	15,230.92	111,494.90	2,759,382.46
Depreciation									
6NG001	PSU Net Invested in Plant	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	2,962,334.52	2,962,334.52
6NG002	PSU Equipment	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	314,148.02	314,148.02
***Total Depreciation				0.00	0.00	0.00	0.00	3,276,482.54	3,276,482.54
No Program Code Assigned									
6NG002	PSU Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB301	Rounds Hall Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB309	PSU All Well Phase 2	PBPP01	Physical Plant Admin	0.00	0.00	48,795.99	0.00	0.00	48,795.99
6XF024	ITS Networking Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6XF034	Classroom Technologies	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF035	University Technology Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF037	Master Planning	PFFMP1	Finance and Administration	0.00	0.00	40,392.00	0.00	0.00	40,392.00
6XS066	Health & Wellness R&R	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS075	Langdon Woods	PSRES1	Residential Life	0.00	0.00	14,754.68	0.00	0.00	14,754.68
***Total No Program Code Assigned				0.00	0.00	103,942.67	0.00	0.00	103,942.67
**Total Plant Funds				0.00	0.00	2,736,599.31	15,230.92	3,387,977.44	6,139,807.67
Agency Funds									
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	881.75	0.00	0.00	881.75
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT922	Northern Forest Higher Ed Network	PPRURL	Cntr for Rural Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	881.75	0.00	0.00	881.75
**Total Agency Funds				0.00	0.00	881.75	0.00	0.00	881.75
*Total Plymouth State University				20,754,738.38	7,142,142.86	14,042,674.81	2,285,635.18	3,387,977.44	47,613,168.67

Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
74B007	FY09 OLLI/OSHER	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G008	Education & Training Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N003	FY06 PSTC Distance Training & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N004	Davis Educational Foundation	CADMOP	GSC Administration Operating	3,309.56	295.08	0.00	0.00	0.00	3,604.64
74N006	FY08 NH PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N010	Arthur Getz Foundation- OLLI Equip	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N012	FY12 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	1,243.86	0.00	0.00	1,243.86
74ZCLL	Restricted Rev Adjustment- CLL	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	YZMIDC	USNH IDC Clearing	0.00	0.00	(6,049.29)	0.00	0.00	(6,049.29)
74ZCLR	CLL Cost Sharing Clearing Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C014	GSC Undistributed Salaries	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C017	Project New Teachers Year 2	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C022	FY07 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	CADMOP	GSC Administration Operating	756.98	340.63	0.00	0.00	0.00	1,097.61
75C027	FY09 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
75C037	New Hampshire Transfers	CADMOP	GSC Administration Operating	25,625.09	11,414.00	11,024.95	0.00	0.00	48,064.04
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
784041	SPED Pre-Srv Training Improvement	CADMOP	GSC Administration Operating	4,399.98	391.60	24,510.29	0.00	0.00	29,301.87
7DRSTF	GSC Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
7G0008	OLLI/Osher Donations	CADMOP	GSC Administration Operating	0.00	0.00	1,165.90	0.00	0.00	1,165.90
7U0000	GSC Education and General	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				34,091.61	12,441.31	31,895.71	0.00	0.00	78,428.63
Public Service									
74N014	College Access Challenge Program	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
7D1725	GSC Accreditation Compliance	CADMOP	GSC Administration Operating	0.00	0.00	669.26	0.00	0.00	669.26
7D1735	GSC Strategic Initiatives	CACASI	Education Technology Center	0.00	0.00	0.00	0.00	0.00	0.00
7D1735	GSC Strategic Initiatives	CADMOP	GSC Administration Operating	0.00	0.00	34,777.50	0.00	0.00	34,777.50
7D1736	Program Development	CACAFD	Undergraduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1736	Program Development	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Assessment	0.00	0.00	164.27	0.00	0.00	164.27
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	203,173.48	78,314.58	10,657.68	0.00	0.00	292,145.74
7U0000	GSC Education and General	CACALB	Library	22,334.63	1,876.05	55,512.19	0.00	0.00	79,722.87
7U0000	GSC Education and General	CACAOP	Academic Services Operating	59,869.69	26,043.33	1,235.46	0.00	0.00	87,148.48

Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
784063	2012-2013 Federal Work Study	CADMOP	GSC Administration Operating	53,609.76	0.00	0.00	0.00	0.00	53,609.76
7D1725	GSC Accreditation Compliance	CACADS	Academic Affairs Dean Search	0.00	0.00	113.00	0.00	0.00	113.00
7D1725	GSC Accreditation Compliance	CACAGS	Graduate Studies Operating	0.00	0.00	1,651.07	0.00	0.00	1,651.07
7D1731	GSC Fundraising	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7D1734	GSC Research & Development	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	CADMHR	Human Resources	0.00	0.00	994.00	0.00	0.00	994.00
7DRSTF	GSC Separation Fund	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAPN	Nursing Program	6,357.18	534.00	3,016.21	0.00	0.00	9,907.39
7U0000	GSC Education and General	CPRESI	Strategic Initiatives	0.00	0.00	12,103.08	0.00	0.00	12,103.08
7U0000	GSC Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				246,540.65	78,403.95	55,541.30	1,458.38	0.00	381,944.28
**Total Current Funds				3,691,170.98	1,164,356.45	1,917,782.33	48,321.57	0.00	6,821,631.33
Plant Funds									
Operations and Maintenance									
7N6675	GSC Net Invested in Plant	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	CLL Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	CLL Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CAFA96	GSC Academic/Admin Center	0.00	0.00	44.33	0.00	0.00	44.33
7X6691	New GSC Academic/Admin Center	CMVRBC	Concord Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6692	GSC-Old Suncook Road	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6696	GSC Newport to Claremont Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6699	GSC Lebanon Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6701	GSC Manch/Concord Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6702	GSC Ports/Roch Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6705	Conway Center Repairs	CNCRCC	Conway Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	CADMOP	GSC Administration Operating	0.00	0.00	43,014.45	0.00	0.00	43,014.45
7X6708	Student Information Center	CSVSIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC004	CLL Info Technology Reserve	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	4,749.33	0.00	0.00	4,749.33
***Total Operations and Maintenance				0.00	0.00	47,808.11	0.00	0.00	47,808.11
Depreciation									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	91,441.02	91,441.02
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	11,992.18	11,992.18
***Total Depreciation				0.00	0.00	0.00	0.00	103,433.20	103,433.20
No Program Code Assigned									
7N6676	GSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	4,006.95	4,006.95
7X6707	GSC Gateway Center move-FY12	CADMHR	Human Resources	0.00	0.00	855.86	0.00	0.00	855.86
7X6709	Nashua Campus	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	80,250.24	0.00	0.00	80,250.24
***Total No Program Code Assigned				0.00	0.00	81,106.10	0.00	4,006.95	85,113.05
**Total Plant Funds				0.00	0.00	128,914.21	0.00	107,440.15	236,354.36

Granite State College

	<u>Salaries & Wages</u>	<u>Fringe Benefits</u>	<u>Supplies & Services</u>	<u>Utilities</u>	<u>Depreciation</u>	<u>Total</u>
Plant Funds						
*Total Granite State College	3,691,170.98	1,164,356.45	2,046,696.54	48,321.57	107,440.15	7,057,985.69

NHPB Disaffiliation

				Supplies & Services	Total
Plant Funds					
Operations and Maintenance					
8N0ADJ	NHPTV Net Invested in Plant Adjust	TAPCAP	Administration: Capitalization	0.00	0.00
	***Total Operations and Maintenance			0.00	0.00
	**Total Plant Funds			0.00	0.00
	*Total NHPB Disaffiliation			0.00	0.00

USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
9DBSTF	System Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Instruction			0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs									
94N003	USNH Project Mentor	YCPA20	Project Mentor	0.00	0.00	0.00	0.00	0.00	0.00
94N004	USNH Entrepreneurship NY Times	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
94N007	Corporate Governace Research Consul	YCBDTY	Tyco/Center/Governance & Education	0.00	0.00	0.00	0.00	0.00	0.00
94N008	STAY WORK PLAY NH INC	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
95C001	USNH Cost Share 94N006 CACGP	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
95C002	USNH Cost Share 94N005 DRED	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Research & Sponsored Programs			0.00	0.00	0.00	0.00	0.00	0.00
Public Service									
94N005	USNH DRED Grant	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Public Service			0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
9D0038	USNH Consulting Initiatives	YCPA10	Office of Research and Planning	0.00	0.00	0.00	0.00	0.00	0.00
9D0046	Info Tech Strategic Funds	YCPA10	Office of Research and Planning	0.00	0.00	(17,284.00)	0.00	0.00	(17,284.00)
9DBSTF	System Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCPA10	Office of Research and Planning	166,615.51	32,202.24	4,246.77	0.00	0.00	203,064.52
	***Total Academic Support			166,615.51	32,202.24	(13,037.23)	0.00	0.00	185,780.52
Student Services									
94N006	USNH CACGP College Access Program	YCBE10	External Relations Operations	1,999.94	899.96	55,287.00	0.00	0.00	58,186.90
9DBSTF	System Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Student Services			1,999.94	899.96	55,287.00	0.00	0.00	58,186.90
Institutional Support									
94N009	International Program Insurance RFP	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	0.00	0.00	0.00	0.00
94N010	Davis Educational Foundation Grant	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0012	STII Core Cash Investment	YZIN10	Short Term Investment Fund	0.00	0.00	44,602.29	0.00	0.00	44,602.29
9D0012	STII Core Cash Investment	YZMISC	USNH Miscellaneous	0.00	0.00	2,772.24	0.00	0.00	2,772.24
9D0038	USNH Consulting Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0039	NHPTV Transition	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YCFA10	Finance & Administration Operations	0.00	0.00	45,400.00	0.00	0.00	45,400.00
9D0047	USNH CampusGuard PCI DSS	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D00D1	Chancellor's Discretionary Fund	YCCH90	Chancellor's Discretionary	0.00	0.00	440.82	0.00	0.00	440.82
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	2,042.63	0.00	0.00	2,042.63
9DBSTF	System Separation Fund	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive After 198	0.00	99,000.00	0.00	0.00	0.00	99,000.00
9DC003	NEBUG Conference	YCFA10	Finance & Administration Operations	0.00	0.00	1,094.66	0.00	0.00	1,094.66
9DC003	NEBUG Conference	YCFS10	Controller's Office	400.00	33.60	11,437.38	0.00	0.00	11,870.98
9DC003	NEBUG Conference	YCRA10	Human Resource Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00
9G0012	Go Ahead Get Ahead Project	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0012	Go Ahead Get Ahead Project	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0013	USNH 55% Initiative/Fidelity	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G00D2	John S Elliot Treasuer's Finance	YCFT90	Treasurer's Discretionary	0.00	0.00	81.52	0.00	0.00	81.52
9U0000	University System E&G	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCLG10	General Counsel Operations	0.00	0.00	450.50	0.00	0.00	450.50
9U0000	University System E&G	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	1,857.22	0.00	0.00	1,857.22

USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	261,615.75	0.00	0.00	261,615.75
9UG000	University System E&G	YCBE10	External Relations Operations	0.00	0.00	23,083.00	0.00	0.00	23,083.00
9UG000	University System E&G	YCCH10	Chancellor's Operations	183,422.43	75,214.68	111,841.82	251.97	0.00	370,730.90
9UG000	University System E&G	YCEX10	Government Operations	69,551.13	23,127.72	24,387.55	0.00	0.00	117,066.40
9UG000	University System E&G	YCFA10	Finance & Administration Operations	220,431.84	95,887.94	19,236.79	0.00	0.00	335,556.57
9UG000	University System E&G	YCFB10	Budget Office Operations	129,948.54	55,681.72	4,521.65	0.00	0.00	190,151.91
9UG000	University System E&G	YCFC10	Capital Planning and Development	56,086.50	24,397.63	1,985.48	0.00	0.00	82,469.61
9UG000	University System E&G	YCFC20	HEHFA Clerk of the Works	0.00	0.00	(44,395.92)	0.00	0.00	(44,395.92)
9UG000	University System E&G	YCFD10	Internal Audit Operations	193,225.87	84,053.20	10,303.72	0.00	0.00	287,582.79
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	303,031.64	0.00	0.00	303,031.64
9UG000	University System E&G	YCFO10	General Operations	21,227.67	9,217.27	63,364.93	7,313.95	0.00	101,123.82
9UG000	University System E&G	YCFS10	Controller's Office	88,601.41	32,495.20	79,979.59	0.00	0.00	201,076.20
9UG000	University System E&G	YCFS11	Accounting Services	220,851.24	74,201.49	0.00	0.00	0.00	295,052.73
9UG000	University System E&G	YCFS12	Disbursement Services	272,057.41	115,801.78	0.00	0.00	0.00	387,859.19
9UG000	University System E&G	YCFS13	Fin & Admin Systems Team	281,742.36	120,545.47	0.00	0.00	0.00	402,287.83
9UG000	University System E&G	YCFS20	Purchasing Office	254,724.64	110,213.61	20,232.45	0.00	0.00	385,170.70
9UG000	University System E&G	YCFS31	Account Services SLA	0.00	0.00	(140,685.00)	0.00	0.00	(140,685.00)
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	144,778.81	62,978.73	2,889.72	0.00	0.00	210,647.26
9UG000	University System E&G	YCLG10	General Counsel Operations	105,436.53	42,893.50	41,981.70	0.00	0.00	190,311.73
9UG000	University System E&G	YCRA10	Human Resource Office Operations	580,657.73	200,261.52	60,807.02	0.00	0.00	841,726.27
9UG000	University System E&G	YCRA30	ELF	0.00	0.00	983.76	0.00	0.00	983.76
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTSYS	System Support Transfers	0.00	0.00	(5,508,093.00)	0.00	0.00	(5,508,093.00)
9WG106	System - GASB 45	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				2,823,144.11	1,226,005.06	(4,552,748.09)	7,565.92	0.00	(496,033.00)
Operations and Maintenance									
9D0037	Defd Maintenance Review	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCFC20	HEHFA Clerk of the Works	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
9D0039	NHPTV Transition	YCFA10	Finance & Administration Operations	33,958.05	2,852.48	0.00	0.00	0.00	36,810.53
9D0041	Treasurer Transition Fund	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	141,242.15	0.00	0.00	141,242.15
9G0009	Spaulding Investment Mgmt & Rsrch	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0010	Spaulding Chartered Financial Analy	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0011	Spaulding Investment Analysis Educ.	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G00D2	John S Elliot Treasurer's Finance	YCCH10	Chancellor's Operations	0.00	0.00	130.92	0.00	0.00	130.92
9U0000	University System E&G	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFA31	Fin & Admin SLA	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				33,958.05	2,852.48	141,373.07	0.00	0.00	178,183.60
**Total Current Funds				3,025,717.61	1,261,959.74	(4,369,125.25)	7,565.92	0.00	(73,881.98)
Plant Funds									
Institutional Support									
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(750.00)	0.00	0.00	(750.00)
***Total Institutional Support				0.00	0.00	(750.00)	0.00	0.00	(750.00)

USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(1,550.04)	0.00	0.00	(1,550.04)
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(2,299.98)	0.00	0.00	(2,299.98)
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	1,844.87	0.00	0.00	1,844.87
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(750.00)	0.00	0.00	(750.00)
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(750.00)	0.00	0.00	(750.00)
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(750.00)	0.00	0.00	(750.00)
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	1,250.00	0.00	0.00	1,250.00
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	50,547.95	0.00	0.00	50,547.95
9X0003	SYS R&R Elizabeth Demeritt	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0004	SYS R&R LRTP/R&R Nesmith	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demeritt	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Myers and Dunlap	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0049	SYS R&R Oil Tank Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0075	LRTP Electronic HS Transcript Proje	UK5L75	Electronic H S Transcripts	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9XN3GZ	ARRA State Energy Program	YCF10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	47,542.80	0.00	0.00	47,542.80
Depreciation									
9NY002	SYS Net Invested in Plant	YZDPR	Asset Depreciation	0.00	0.00	0.00	0.00	30,391.98	30,391.98
***Total Depreciation				0.00	0.00	0.00	0.00	30,391.98	30,391.98
No Program Code Assigned									
9X0002	SYS R&R Financial Technology Fund	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	46,792.80	0.00	30,391.98	77,184.78
*Total USNH Executive Allocation				3,025,717.61	1,261,959.74	(4,322,332.45)	7,565.92	30,391.98	3,302.80

USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Instruction								
9D0008	ARC Accrual	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs								
9D0008	ARC Accrual	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00
Public Service								
9D0008	ARC Accrual	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
Academic Support								
9D0008	ARC Accrual	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0040	Transfer Student Initiative	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D0040	Transfer Student Initiative	YCPA10	Office of Research and Planning	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	0.00	0.00	0.00	0.00
Student Services								
9D0008	ARC Accrual	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00
Institutional Support								
95ZPPB	USNH Personnel Suspense	YZMPPB	USNH Position/Fringe Budget Pool	(2,488.84)	(1,119.07)	0.00	0.00	(3,607.91)
9D0008	ARC Accrual	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	289,246.20	0.00	289,246.20
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9DOHIF	System Health Initiatives Funding	YCCH10	Chancellor's Operations	0.00	0.00	62,165.00	0.00	62,165.00
9DOINS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	927,845.12	0.00	927,845.12
9DB000	Fringe Benefit Reserve	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	394,289.79	0.00	0.00	394,289.79
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payou	0.00	410,347.66	0.00	0.00	410,347.66
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	473,281.22	0.00	0.00	473,281.22
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	0.00	22,393,283.63	0.00	0.00	22,393,283.63
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	9,645,006.88	0.00	0.00	9,645,006.88
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	9,445,120.70	0.00	0.00	9,445,120.70
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	902,751.12	0.00	0.00	902,751.12
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	44,190.09	0.00	0.00	44,190.09
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	3,247,464.90	0.00	0.00	3,247,464.90
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	948,412.31	0.00	0.00	948,412.31
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	830,815.22	0.00	0.00	830,815.22
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(56,328,534.08)	0.00	0.00	(56,328,534.08)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00

USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Institutional Support								
9DB001	Non Centrally Funded Benefits	YSBX99	Benefits Clearing	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCFB10	Budget Office Operations	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCFD10	Internal Audit Operations	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCPA10	Office of Research and Planning	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCRA10	Human Resource Office Operations	0.00	0.00	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	YCFS11	Accounting Services	0.00	0.00	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	YCFS12	Disbursement Services	0.00	0.00	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	YCFS13	Fin & Admin Systems Team	0.00	0.00	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				(2,488.84)	(7,594,689.63)	1,279,256.32	0.00	(6,317,922.15)
Operations and Maintenance								
9D0008	ARC Accrual	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
No Program Code Assigned								
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				(2,488.84)	(7,594,689.63)	1,279,256.32	0.00	(6,317,922.15)
Endowment and Similar Funds								
Nonoperating Funds								
9QU001	Operating Staff Retirement	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00
Plant Funds								
Operations and Maintenance								
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	1,844.85	1,844.85
9X0040	SYS Unexpended Plant	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00
9X0055	LRTP3 - PR Disaster Recovery	UK5L55	PR Disaster Recovery	0.00	0.00	0.00	0.00	0.00
9X0056	LRTP3 - Redundant Internet	UK5L56	Redundant Internet	0.00	0.00	0.00	0.00	0.00
9X0058	LRTP3 - Enhance Learn Env UNH	UK5L58	Enhanced Learning Env UNH	0.00	0.00	0.00	0.00	0.00
9X0059	LRTP3 - Enhance Learn Env PSU	UK5L59	Enhanced Learning Env PSU	0.00	0.00	0.00	0.00	0.00
9X0060	LRTP3 - Enhance Learn Env KSC	UK5L60	Enhanced Learning Env KSC	0.00	0.00	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	UK5E61	GSC E Teach-Learning	0.00	0.00	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	UK5L61	ELE Now to Wow Proj	0.00	0.00	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	UK5P61	ELE Mathspace Online Tutor	0.00	0.00	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	UK5R61	ELE Faculty Devel Program	0.00	0.00	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	UK5T61	ELE Library Learning Space	0.00	0.00	0.00	0.00	0.00
9X0062	LRTP3 - Imaging Continuation	UK5L62	Imaging Continuation	0.00	0.00	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	UK5G63	GSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	UK5K63	KSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	UK5L63	e_Portfolio	0.00	0.00	0.00	0.00	0.00

USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Plant Funds								
Operations and Maintenance								
9X0063	L RTP3 - ePortfolio	UK5P63	PSU e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0065	L RTP3 - Vulnerability Testing	UK5L65	Vulnerability Testing	0.00	0.00	0.00	0.00	0.00
9X0067	L RTP3 - IdM Infrastructure Plan	UK5L67	IdM Infrastructure Plan	28,007.00	2,352.58	100,764.71	0.00	131,124.29
9X0068	L RTP3 - EPM System	UK5L68	EPM Systems	0.00	0.00	0.00	0.00	0.00
9X0069	L RTP3 UNH Advancement Sys	UK5L69	L RTP3 UNH Advancement Sys	0.00	0.00	0.00	0.00	0.00
9X0070	L RTP3 KSC Enterprise Info Sy	UK5L70	L RTP3 KSC Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00
9X0071	L RTP3 PSU Enterprise Info Sy	UK5L71	L RTP3 PSU Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00
9X0072	L RTP3 GSC Enterprise Info Sy	UK5L72	L RTP3 GSC Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00
9X0073	L RTP Enhanced Enterprise Systems	UK5L73	Enhanced Banner FIS/HR Ent Sys	0.00	0.00	0.00	0.00	0.00
9X0074	L RTP3 Enhancing USNH Courses	UK5L58	Enhanced Learning Env UNH	0.00	0.00	(108.00)	0.00	(108.00)
9X0074	L RTP3 Enhancing USNH Courses	UK5L74	Enhanced USNH Courses	0.00	0.00	50,108.00	0.00	50,108.00
9X0076	L RTP Regional Optical Network	UK5L76	L RTP Regional Optical Network	0.00	0.00	0.00	0.00	0.00
9X0090	USNH-Dartmouth Fiber Share Project	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				28,007.00	2,352.58	150,764.71	1,844.85	182,969.14
Depreciation								
9NY003	SYS Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	391,183.98	391,183.98
***Total Depreciation				0.00	0.00	0.00	391,183.98	391,183.98
No Program Code Assigned								
9NY003	SYS Equipment	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00
9X0062	L RTP3 - Imaging Continuation	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0067	L RTP3 - IdM Infrastructure Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0069	L RTP3 UNH Advancement Sys	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0069	L RTP3 UNH Advancement Sys	UK5L68	EPM Systems	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				28,007.00	2,352.58	150,764.71	393,028.83	574,153.12
Agency Funds								
Nonoperating Funds								
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	1,990.42	0.00	1,990.42
9Z0002	Northern NE Chapter of EACUBO	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9ZNHFN	New Hampshire Fiber Network	YCPA40	Broadband Tech Opportunity Program	0.00	0.00	3,487.00	0.00	3,487.00
***Total Nonoperating Funds				0.00	0.00	5,477.42	0.00	5,477.42
**Total Agency Funds				0.00	0.00	5,477.42	0.00	5,477.42
*Total USNH Central Services Alloc				25,518.16	(7,592,337.05)	1,435,498.45	393,028.83	(5,738,291.61)

NH Public Television

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
Public Service							
14N587	E Learning for Educators	UNTV5C	K-12 Outreach	0.00	0.00	0.00	0.00
14N587	E Learning for Educators	UNTV5F	Reading Rainbow	0.00	0.00	0.00	0.00
14N703	e-Learning for Educators	UNTV5A	Knowledge Network Admin	0.00	0.00	0.00	0.00
14N703	e-Learning for Educators	UNTV5C	K-12 Outreach	0.00	0.00	0.00	0.00
14N786	e-Learning for Educators	UNTV5C	K-12 Outreach	0.00	0.00	0.00	0.00
14ZADN	NHPTV P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00
14ZADN	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00
15P074	e-Learning for Educators - PI	UNTV5C	K-12 Outreach	0.00	0.00	0.00	0.00
	***Total Public Service			0.00	0.00	0.00	0.00
**Total Current Funds				0.00	0.00	0.00	0.00
Plant Funds							
Operations and Maintenance							
1XN001	NHPTV Unexpended Plant	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2C	Transmitter Engineering	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2D	Information Technology	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2F	Facilities	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2G	Digital Master Control (ACE)	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2I	IT Purchases	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2V	Vehicles	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00
1XN004	NHPTV Sadleback Improvements	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV2C	Transmitter Engineering	0.00	0.00	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00
1XN009	NHPTV State Cap Appr 96 & 97	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV2G	Digital Master Control (ACE)	0.00	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2A	Engineering Administration	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2G	Digital Master Control (ACE)	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2I	IT Purchases	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2K	WENH Rechannelization	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00
	***Total Operations and Maintenance			0.00	0.00	0.00	0.00
No Program Code Assigned							
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2B	Studio Engineering	0.00	0.00	0.00	0.00
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00
*Total NH Public Television				0.00	0.00	0.00	0.00

UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
Institutional Support							
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	0.00	0.00	44,299.71	44,299.71
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	35.00	2.94	1.94	39.88
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	39,445.17	39,445.17
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	176,849.67	176,849.67
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	10,517.18	10,517.18
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Support	0.00	0.00	1,905.12	1,905.12
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	3,904.82	3,904.82
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Support	0.00	0.00	2,479.88	2,479.88
4DG070	UNH Foundation/Fundraising	FGFGFT	Major Gifts	0.00	0.00	22,653.88	22,653.88
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	6,704.99	6,704.99
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	3,523.60	3,523.60
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	1,757.73	1,757.73
4DG070	UNH Foundation/Fundraising	FGFPAR	Parent Program	3,255.75	259.32	19,909.53	23,424.60
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	29,864.56	29,864.56
4DG070	UNH Foundation/Fundraising	FGFPRN	Foundation Principal Gifts	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	29,724.58	29,724.58
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	14,467.30	14,467.30
4DG070	UNH Foundation/Fundraising	FGFREU	Reunion Fundraising	0.00	0.00	3,437.58	3,437.58
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	744.88	0.00	30,185.45	30,930.33
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	1,419,550.09	599,229.58	216,596.38	2,235,376.05
4DG070	UNH Foundation/Fundraising	FGFVPE	Vice President/Executive Director	0.00	0.00	7,268.21	7,268.21
4DG070	UNH Foundation/Fundraising	FGPHSV	Principal Gifts	0.00	0.00	7,617.99	7,617.99
4DG070	UNH Foundation/Fundraising	UGAPUB	Alumni Publications	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGGADC	Advancement Communications	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	(1,596,386.00)	(1,596,386.00)
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	1,430.00	1,430.00
4GG050	UNHF Gifts Holding	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
***Total Institutional Support				1,423,585.72	599,491.84	(921,840.73)	1,101,236.83
No Program Code Assigned							
4DG070	UNH Foundation/Fundraising	UGAANN	The UNH Fund	0.00	0.00	15.72	15.72
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00
4DG445	Foundation Strategic Initiatives	FGFUNH	UNH Foundation Operating	0.00	0.00	4,087.99	4,087.99
4DGGEN	BUDGET ONLY Other ID UNHF	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFCAM	Campaigns	0.00	0.00	194.40	194.40
4GG087	Engagement Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	9,700.77	9,700.77
4DGGEN	BUDGET ONLY Other Gift UNHF	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	13,998.88	13,998.88
**Total Current Funds				1,423,585.72	599,491.84	(907,841.85)	1,115,235.71
Endowment and Similar Funds							
Institutional Support							
4MG002	Rachel H. Adams	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.86	0.86
4MG004	Ahti E Autio Pooled Income Fn	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	52.28	52.28
4MG005	Alexander Amell	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	173.35	173.35
4MG006	Frank W. Brown	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	83.20	83.20
4MG007	Richard P Brouillard Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	61.14	61.14
4MG009	Barry Cohen	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	651.97	651.97
4MG010	Leo Corrigan Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	99.26	99.26
4MG012	Robert & Ann Chase Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG014	Kv Dey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG015	Dickie Family Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00

UNH Foundation

				<u>Salaries & Wages</u>	<u>Fringe Benefits</u>	<u>Supplies & Services</u>	<u>Total</u>
Endowment and Similar Funds							
Institutional Support							
4MG016	Ester Eastman Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	2.32	2.32
4MG018	George and Lina Fisher Trust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG020	Graesser, Carl F. Jr.	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	239.30	239.30
4MG023	Estelle Hunt Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	5.59	5.59
4MG026	Jean V. Korpela	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	50.33	50.33
4MG027	Knee Charitable Remainder Trus	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG029	Philip E. Lord	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	98.74	98.74
4MG034	William Machell Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	24.47	24.47
4MG035	Donald O'brien	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	478.00	478.00
4MG038	Roger Putnam Pooled Income Frnd	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	37.08	37.08
4MG040	Herbert Stebbins	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	266.65	266.65
4MG041	Philip J Stack Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG043	Priscilla R. Turner	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	102.65	102.65
4MG044	Roger Wood Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	78.62	78.62
4MG045	Zottu Annuity Paul/Sylvia	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	25.85	25.85
4MG047	Zottu Annuity Paul, John	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	25.85	25.85
4MG048	Zottu Annuity Paul, Margaret	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	25.85	25.85
4MG049	David Ellis Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	96.08	96.08
4MG050	John E Garnsey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	204.83	204.83
4MG051	Joyce Hiller Annuity Account	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	55.85	55.85
4MG052	Harry & Marian Bickford Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	17.77	17.77
4MG053	Thomas & Susan Crowther Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	20.64	20.64
4MG054	A Deale & K Hunter Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	84.52	84.52
4MG056	Jean Limber Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG057	Helen D Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	16.17	16.17
4MG058	Edward J Flynn Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG061	David & Constance Chase Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	158.80	158.80
4MG063	Daniel A Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	20.56	20.56
4MG064	Edward J Flynn Gift Annuity (II)	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG065	Edward J. Flynn Gift Annuity (III)	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG066	Theodore Vogel Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	127.27	127.27
4MG067	Joyce Hiller Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	23.64	23.64
4MG068	Dr. William Zimmerman Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	27.88	27.88
4MG070	Howard & Barbara Ross Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	18.98	18.98
4MG072	Edward J. Flynn Gift Annuity (IV)	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG073	John O. Everson Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	18.95	18.95
4MG074	Daniel A. Raizes Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	16.41	16.41
4MG075	John W. Dodge Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	45.56	45.56
4MG076	Robert S. Parker Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	13.58	13.58
4MG077	Richard & Eliza Stark Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	1,611.51	1,611.51
4MG079	Daniel A. Raizes Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	19.89	19.89
4MG080	Peter & Cynthia Baute Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	18.74	18.74
4MG081	Robert E. Herriott Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	318.18	318.18
4MG083	Donald McLeod Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	172.34	172.34
4MG084	Robert Ilgenfritz Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	16.63	16.63
4MG085	Sarah & Samuel Paul Gift Annuity-I	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	230.83	230.83
4MG086	Sarah & Samuel Paul Gift Annuity-II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	97.32	97.32
4MG087	Sarah & Samuel Paul Annuity-III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	174.57	174.57
4MG088	James&Dorothy Yakovakis Gift Annui	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	179.09	179.09
4MG089	Susan Young Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	62.88	62.88
4MG090	Helen L Bruni Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	28.33	28.33
4MG091	Douglas Blampied Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	15.72	15.72
4MG092	Helen B Bruni Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	32.61	32.61
4MG093	Helen Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	16.41	16.41
4MG094	Isobel Parke Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	51.18	51.18
4MG095	Richard Aronson Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	20.94	20.94
4MG096	Daniel Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	21.80	21.80
4MG098	Col Stanley L King Jr Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	74.14	74.14

UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Institutional Support							
4MG099	Pauline Calderwood Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	310.94	310.94
4MG100	Margo I Jones Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	30.17	30.17
4MG101	Barbara Lloyd Greer Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	660.51	660.51
4MG102	Martha L Taylor Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	24.40	24.40
4MG103	Howard & Beatrice Brown Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	95.12	95.12
4MG104	Susan Y. Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	135.16	135.16
4MG105	Helen D. Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	457.29	457.29
4MG106	David Ellis Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	257.00	257.00
4MG107	Pauline Calderwood Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	253.41	253.41
4MG108	Margery Byers Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	124.43	124.43
	***Total Institutional Support			0.00	0.00	9,062.39	9,062.39
Nonoperating Funds							
4MG059	Norman & Sarah Sutherland PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	28.15	28.15
4MG060	Daniel McPherson PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	56.26	56.26
4TF014	Homer Family Fund	UFRMNE	North East Passage	0.00	0.00	0.00	0.00
	***Total Nonoperating Funds			0.00	0.00	84.41	84.41
No Program Code Assigned							
4MG097	John C DeWitt Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	27.51	27.51
	***Total No Program Code Assigned			0.00	0.00	27.51	27.51
	**Total Endowment and Similar Funds			0.00	0.00	9,174.31	9,174.31
	*Total UNH Foundation			1,423,585.72	599,491.84	(898,667.54)	1,124,410.02

Keene Endowment Association

				<u>Supplies & Services</u>	<u>Total</u>
Current Funds					
Institutional Support					
5DEZ40	Keene Endow Assoc Gen Fund Income	KEDADV	Development	0.00	0.00
	***Total Institutional Support			0.00	0.00
	**Total Current Funds			0.00	0.00
	*Total Keene Endowment Association			0.00	0.00

Funds Not Coded to Fsubcamp Attribute

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Funds Not Coded to Fgrpmaj Attribute							
No Program Code Assigned							
14ND34	Enhancing Calf Starter Intake	UBBIPE	PI Peter S. Erickson	0.00	0.00	676.76	676.76
14UA01	Sustainable Disease Management	UXAGCS	PI Cheryl Smith	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	676.76	676.76
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	676.76	676.76
*Total Funds Not Coded to Fsubcamp Attribute				0.00	0.00	676.76	676.76